

MILITARY PERSONNEL PROGRAMS
(M-1)

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Department of Defense
FY 2019 President's Budget
Exhibit M-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

19 Jan 2018

Military Personnel, Navy	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	S e c -
Budget Activity 01: Pay and Allowances of Officers						
1453N 5 Basic Pay	4,227,993	4,250,732	4,250,732	74,171	74,171	U
1453N 10 Retired Pay Accrual	1,214,624	1,209,645	1,209,645	16,763	16,763	U
1453N 11 Thrift Savings Plan Matching Contributions		46,944	46,944			U
1453N 25 Basic Allowance for Housing	1,501,491	1,554,695	1,554,695	25,185	25,185	U
1453N 30 Basic Allowance for Subsistence	169,158	171,681	171,681	2,616	2,616	U
1453N 35 Incentive Pays	127,052	131,251	131,251	631	631	U
1453N 40 Special Pays	417,230	445,426	445,426	3,168	3,168	U
1453N 45 Allowances	123,050	120,469	120,469	7,597	7,597	U
1453N 50 Separation Pay	38,158	43,709	43,709			U
1453N 55 Social Security Tax	320,910	324,231	324,231	5,674	5,674	U
Total Budget Activity 01	8,139,666	8,298,783	8,298,783	135,805	135,805	
Budget Activity 02: Pay And Allowances Of Enlisted Personnel						
1453N 60 Basic Pay	9,015,932	9,165,195	9,165,195	86,671	86,671	U
1453N 65 Retired Pay Accrual	2,599,334	2,611,852	2,611,852	19,588	19,588	U
1453N 66 Thrift Savings Plan Matching Contributions		102,201	102,201			U
1453N 80 Basic Allowance for Housing	4,277,003	4,382,826	4,382,826	46,974	46,974	U
1453N 85 Incentive Pays	96,410	104,363	104,363			U
1453N 90 Special Pays	746,544	798,735	798,735	6,542	6,542	U
1453N 95 Allowances	558,333	589,072	589,072	17,995	17,995	U
1453N 100 Separation Pay	138,129	138,013	138,013			U
1453N 105 Social Security Tax	685,370	701,137	701,137	6,630	6,630	U
Total Budget Activity 02	18,117,055	18,593,394	18,593,394	184,400	184,400	
Budget Activity 03: Pay And Allowances Of Cadets						
1453N 110 Midshipmen	81,070	81,501	81,501			U
Total Budget Activity 03	81,070	81,501	81,501			
Budget Activity 04: Subsistence of Enlisted Personnel						
1453N 115 Basic Allowance for Subsistence	788,473	803,889	803,889	10,359	10,359	U
1453N 120 Subsistence-In-Kind	395,631	415,383	415,383	29,101	29,101	U
1453N 121 Family Subsistence Supplemental Allowance		10	10			U
Total Budget Activity 04	1,184,104	1,219,282	1,219,282	39,460	39,460	

M-119PB: FY 2019 President's Budget (Published Version), as of January 19, 2018 at 09:04:34

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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Department of Defense
FY 2019 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

19 Jan 2018

	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + e Emergency -----	
Military Personnel, Navy							
Budget Activity 01: Pay and Allowances of Officers							
1453N 5 Basic Pay				4,324,903		4,324,903	U
1453N 10 Retired Pay Accrual				1,226,408		1,226,408	U
1453N 11 Thrift Savings Plan Matching Contributions				46,944		46,944	U
1453N 25 Basic Allowance for Housing				1,579,880		1,579,880	U
1453N 30 Basic Allowance for Subsistence				174,297		174,297	U
1453N 35 Incentive Pays				131,882		131,882	U
1453N 40 Special Pays				448,594		448,594	U
1453N 45 Allowances				128,066		128,066	U
1453N 50 Separation Pay				43,709		43,709	U
1453N 55 Social Security Tax				329,905		329,905	U
Total Budget Activity 01				8,434,588		8,434,588	
Budget Activity 02: Pay And Allowances Of Enlisted Personnel							
1453N 60 Basic Pay				9,251,866		9,251,866	U
1453N 65 Retired Pay Accrual				2,631,440		2,631,440	U
1453N 66 Thrift Savings Plan Matching Contributions				102,201		102,201	U
1453N 80 Basic Allowance for Housing				4,429,800		4,429,800	U
1453N 85 Incentive Pays				104,363		104,363	U
1453N 90 Special Pays				805,277		805,277	U
1453N 95 Allowances				607,067		607,067	U
1453N 100 Separation Pay				138,013		138,013	U
1453N 105 Social Security Tax				707,767		707,767	U
Total Budget Activity 02				18,777,794		18,777,794	
Budget Activity 03: Pay And Allowances Of Cadets							
1453N 110 Midshipmen				81,501		81,501	U
Total Budget Activity 03				81,501		81,501	
Budget Activity 04: Subsistence of Enlisted Personnel							
1453N 115 Basic Allowance for Subsistence				814,248		814,248	U
1453N 120 Subsistence-In-Kind				444,484		444,484	U
1453N 121 Family Subsistence Supplemental Allowance				10		10	U
Total Budget Activity 04				1,258,742		1,258,742	

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*** Missile Defeat and Defense Enhancements, 2017.

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Department of Defense
FY 2019 President's Budget
Exhibit M-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

19 Jan 2018

Military Personnel, Navy

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
Budget Activity 01: Pay and Allowances of Officers				
1453N 5 Basic Pay	4,382,346	74,977	4,457,323	U
1453N 10 Retired Pay Accrual	1,331,184	18,520	1,349,704	U
1453N 11 Thrift Savings Plan Matching Contributions	83,235		83,235	U
1453N 25 Basic Allowance for Housing	1,531,259	25,660	1,556,919	U
1453N 30 Basic Allowance for Subsistence	172,777	2,623	175,400	U
1453N 35 Incentive Pays	159,053	540	159,593	U
1453N 40 Special Pays	460,487	3,562	464,049	U
1453N 45 Allowances	120,780	8,096	128,876	U
1453N 50 Separation Pay	41,489		41,489	U
1453N 55 Social Security Tax	334,535	5,736	340,271	U
Total Budget Activity 01	8,617,145	139,714	8,756,859	
Budget Activity 02: Pay And Allowances Of Enlisted Personnel				
1453N 60 Basic Pay	9,647,068	86,888	9,733,956	U
1453N 65 Retired Pay Accrual	2,933,110	21,463	2,954,573	U
1453N 66 Thrift Savings Plan Matching Contributions	182,026		182,026	U
1453N 80 Basic Allowance for Housing	4,480,750	47,583	4,528,333	U
1453N 85 Incentive Pays	103,984	215	104,199	U
1453N 90 Special Pays	938,584	9,302	947,886	U
1453N 95 Allowances	636,255	17,872	654,127	U
1453N 100 Separation Pay	117,648		117,648	U
1453N 105 Social Security Tax	738,001	6,647	744,648	U
Total Budget Activity 02	19,777,426	189,970	19,967,396	
Budget Activity 03: Pay And Allowances Of Cadets				
1453N 110 Midshipmen	83,875		83,875	U
Total Budget Activity 03	83,875		83,875	
Budget Activity 04: Subsistence of Enlisted Personnel				
1453N 115 Basic Allowance for Subsistence	821,434	9,878	831,312	U
1453N 120 Subsistence-In-Kind	418,478	24,054	442,532	U
1453N 121 Family Subsistence Supplemental Allowance	5		5	U
Total Budget Activity 04	1,239,917	33,932	1,273,849	

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Total Obligational Authority
(Dollars in Thousands)

19 Jan 2018

Military Personnel, Navy	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	S e c -
Budget Activity 05: Permanent Change of Station Travel						
1453N 125 Accession Travel	88,891	92,004	92,004	3,806	3,806	U
1453N 130 Training Travel	97,177	88,677	88,677			U
1453N 135 Operational Travel	271,384	219,686	219,686	1,264	1,264	U
1453N 140 Rotational Travel	400,020	347,267	347,267	600	600	U
1453N 145 Separation Travel	112,215	118,410	118,410	2,152	2,152	U
1453N 150 Travel of Organized Units	22,489	30,884	30,884			U
1453N 155 Non-Temporary Storage	13,120	12,673	12,673			U
1453N 160 Temporary Lodging Expense		17,850	17,850			U
1453N 165 Other	1,415					U
Total Budget Activity 05	1,006,711	927,451	927,451	7,822	7,822	
Budget Activity 06: Other Military Personnel Costs						
1453N 170 Apprehension of Military Deserters	33	59	59			U
1453N 175 Interest on Uniformed Services Savings	1,163	1,162	1,162			U
1453N 180 Death Gratuities	21,595	18,500	18,500	300	300	U
1453N 185 Unemployment Benefits	64,516	65,326	65,326	5,978	5,978	U
1453N 195 Education Benefits	16,475	16,736	16,736			U
1453N 200 Adoption Expenses	167	223	223			U
1453N 210 Transportation Subsidy	5,025	4,926	4,926			U
1453N 212 Reserve Income Replacement Program				9	9	U
1453N 215 Partial Dislocation Allowance	32	10	10			U
1453N 216 SGLI Extra Hazard Payments	3,370			4,083	4,083	U
1453N 217 Reserve Officers Training Corps (ROTC)	19,622	20,536	20,536			U
1453N 218 Junior ROTC	14,903	15,410	15,410			U
1453N 240 Cancelled Account Payment	325					U
Total Budget Activity 06	147,226	142,888	142,888	10,370	10,370	

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(Dollars in Thousands)

19 Jan 2018

Military Personnel, Navy	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + e Emergency -----	
Budget Activity 05: Permanent Change of Station Travel							
1453N 125 Accession Travel				95,810		95,810	U
1453N 130 Training Travel				88,677		88,677	U
1453N 135 Operational Travel				220,950		220,950	U
1453N 140 Rotational Travel				347,867		347,867	U
1453N 145 Separation Travel				120,562		120,562	U
1453N 150 Travel of Organized Units				30,884		30,884	U
1453N 155 Non-Temporary Storage				12,673		12,673	U
1453N 160 Temporary Lodging Expense				17,850		17,850	U
1453N 165 Other							U
Total Budget Activity 05				935,273		935,273	
Budget Activity 06: Other Military Personnel Costs							
1453N 170 Apprehension of Military Deserters				59		59	U
1453N 175 Interest on Uniformed Services Savings				1,162		1,162	U
1453N 180 Death Gratuities				18,800		18,800	U
1453N 185 Unemployment Benefits				71,304		71,304	U
1453N 195 Education Benefits				16,736		16,736	U
1453N 200 Adoption Expenses				223		223	U
1453N 210 Transportation Subsidy				4,926		4,926	U
1453N 212 Reserve Income Replacement Program				9		9	U
1453N 215 Partial Dislocation Allowance				10		10	U
1453N 216 SGLI Extra Hazard Payments				4,083		4,083	U
1453N 217 Reserve Officers Training Corps (ROTC)				20,536		20,536	U
1453N 218 Junior ROTC				15,410		15,410	U
1453N 240 Cancelled Account Payment							U
Total Budget Activity 06				153,258		153,258	

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FY 2019 President's Budget
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(Dollars in Thousands)

19 Jan 2018

Military Personnel, Navy

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
Budget Activity 05: Permanent Change of Station Travel				
1453N 125 Accession Travel	98,373	5,912	104,285	U
1453N 130 Training Travel	89,865		89,865	U
1453N 135 Operational Travel	227,416	1,119	228,535	U
1453N 140 Rotational Travel	356,813	355	357,168	U
1453N 145 Separation Travel	109,210	4,848	114,058	U
1453N 150 Travel of Organized Units	30,763		30,763	U
1453N 155 Non-Temporary Storage	13,156		13,156	U
1453N 160 Temporary Lodging Expense	15,753		15,753	U
1453N 165 Other				U
Total Budget Activity 05	941,349	12,234	953,583	
Budget Activity 06: Other Military Personnel Costs				
1453N 170 Apprehension of Military Deserters	35		35	U
1453N 175 Interest on Uniformed Services Savings	1,220		1,220	U
1453N 180 Death Gratuities	21,300	300	21,600	U
1453N 185 Unemployment Benefits	58,148	6,066	64,214	U
1453N 195 Education Benefits	12,065		12,065	U
1453N 200 Adoption Expenses	173		173	U
1453N 210 Transportation Subsidy	4,162		4,162	U
1453N 212 Reserve Income Replacement Program		9	9	U
1453N 215 Partial Dislocation Allowance	34		34	U
1453N 216 SGLI Extra Hazard Payments		3,236	3,236	U
1453N 217 Reserve Officers Training Corps (ROTC)	21,032		21,032	U
1453N 218 Junior ROTC	14,961		14,961	U
1453N 240 Cancelled Account Payment				U
Total Budget Activity 06	133,130	9,611	142,741	

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FY 2019 President's Budget
Exhibit M-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

19 Jan 2018

Military Personnel, Navy	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ S with CR Adj e OCO c -----
Budget Activity 20: Undistributed					
1453N CR1 Adj to Match Continuing Resolution		-1,225,613	-1,225,613	-39,946	-39,946 U
Total Budget Activity 20		-1,225,613	-1,225,613	-39,946	-39,946
Total Military Personnel, Navy	28,675,832	28,037,686	28,037,686	337,911	337,911
Less Reimbursables	343,138	345,381	345,381		
Total Direct - Military Personnel, Navy	28,332,694	27,692,305	27,692,305	337,911	337,911
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts					
1000N 300 Navy	1,352,369	1,577,118	1,577,118		U
Total Active Navy Military Personnel Costs	29,685,063	29,269,423	29,269,423	337,911	337,911

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19 Jan 2018

	FY 2018 Less Enacted Div B	FY 2018 Remaining Req	FY 2018 Total PB Requests* with CR Adj	FY 2018 Less Enacted DIV B	FY 2018 Remaining Req	
	Emergency Requests** Emergency -----	P.L.115-96*** MDDE + Ship Repairs -----	Emergency Emergency -----	P.L.115-96*** MDDE + Ship Repairs -----	Base + OCO + Emergency** -----	S e c -
Military Personnel, Navy						
Budget Activity 20: Undistributed						
1453N CR1 Adj to Match Continuing Resolution			-1,265,559		-1,265,559	U
Total Budget Activity 20			-1,265,559		-1,265,559	
Total Military Personnel, Navy			28,375,597		28,375,597	
Less Reimbursables			345,381		345,381	
Total Direct - Military Personnel, Navy			28,030,216		28,030,216	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts						
1000N 300 Navy			1,577,118		1,577,118	U
Total Active Navy Military Personnel Costs			29,607,334		29,607,334	

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Military Personnel, Navy

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
Budget Activity 20: Undistributed				
1453N CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 20				
Total Military Personnel, Navy	30,792,842	385,461	31,178,303	
Less Reimbursables	366,631		366,631	
Total Direct - Military Personnel, Navy	30,426,211	385,461	30,811,672	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts				
1000N 300 Navy	1,465,879		1,465,879	U
Total Active Navy Military Personnel Costs	31,892,090	385,461	32,277,551	

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Military Personnel, Marine Corps	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	S e c -
Budget Activity 01: Pay and Allowances of Officers						
1105N 5 Basic Pay	1,552,355	1,581,886	1,581,886	19,766	19,766	U
1105N 10 Retired Pay Accrual	449,987	450,292	450,292	4,479	4,479	U
1105N 11 Thrift Savings Plan Matching Contributions		17,859	17,859			U
1105N 25 Basic Allowance for Housing	513,689	535,011	535,011	6,679	6,679	U
1105N 30 Basic Allowance for Subsistence	62,924	66,887	66,887	634	634	U
1105N 35 Incentive Pays	28,218	36,374	36,374	160	160	U
1105N 40 Special Pays	6,242	3,333	3,333	2,460	2,486	U
1105N 45 Allowances	45,504	43,841	43,841	890	920	U
1105N 50 Separation Pay	18,385	13,257	13,257			U
1105N 55 Social Security Tax	118,988	120,531	120,531	1,512	1,512	U
Total Budget Activity 01	2,796,292	2,869,271	2,869,271	36,580	36,636	
Budget Activity 02: Pay And Allowances Of Enlisted Personnel						
1105N 60 Basic Pay	4,868,046	4,980,929	4,980,929	24,617	24,617	U
1105N 65 Retired Pay Accrual	1,408,075	1,416,193	1,416,193	5,551	5,551	U
1105N 66 Thrift Savings Plan Matching Contributions		55,287	55,287			U
1105N 80 Basic Allowance for Housing	1,525,955	1,620,934	1,620,934	15,229	15,229	U
1105N 85 Incentive Pays	8,692	9,137	9,137	23	23	U
1105N 90 Special Pays	146,494	144,597	144,597	8,021	8,084	U
1105N 95 Allowances	328,377	319,915	319,915	6,875	6,935	U
1105N 100 Separation Pay	96,428	90,030	90,030			U
1105N 105 Social Security Tax	370,315	380,478	380,478	1,883	1,883	U
Total Budget Activity 02	8,752,382	9,017,500	9,017,500	62,199	62,322	
Budget Activity 04: Subsistence of Enlisted Personnel						
1105N 115 Basic Allowance for Subsistence	419,523	450,121	450,121	2,842	2,842	U
1105N 120 Subsistence-In-Kind	385,936	415,759	415,759			U
1105N 121 Family Subsistence Supplemental Allowance		10	10			U
Total Budget Activity 04	805,459	865,890	865,890	2,842	2,842	

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	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + e Emergency -----	
Military Personnel, Marine Corps							
Budget Activity 01: Pay and Allowances of Officers							
1105N	5 Basic Pay			1,601,652		1,601,652	U
1105N	10 Retired Pay Accrual			454,771		454,771	U
1105N	11 Thrift Savings Plan Matching Contributions			17,859		17,859	U
1105N	25 Basic Allowance for Housing			541,690		541,690	U
1105N	30 Basic Allowance for Subsistence			67,521		67,521	U
1105N	35 Incentive Pays			36,534		36,534	U
1105N	40 Special Pays			5,819		5,819	U
1105N	45 Allowances			44,761		44,761	U
1105N	50 Separation Pay			13,257		13,257	U
1105N	55 Social Security Tax			122,043		122,043	U
Total Budget Activity 01				2,905,907		2,905,907	
Budget Activity 02: Pay And Allowances Of Enlisted Personnel							
1105N	60 Basic Pay			5,005,546		5,005,546	U
1105N	65 Retired Pay Accrual			1,421,744		1,421,744	U
1105N	66 Thrift Savings Plan Matching Contributions			55,287		55,287	U
1105N	80 Basic Allowance for Housing			1,636,163		1,636,163	U
1105N	85 Incentive Pays			9,160		9,160	U
1105N	90 Special Pays			152,681		152,681	U
1105N	95 Allowances			326,850		326,850	U
1105N	100 Separation Pay			90,030		90,030	U
1105N	105 Social Security Tax			382,361		382,361	U
Total Budget Activity 02				9,079,822		9,079,822	
Budget Activity 04: Subsistence of Enlisted Personnel							
1105N	115 Basic Allowance for Subsistence			452,963		452,963	U
1105N	120 Subsistence-In-Kind			415,759		415,759	U
1105N	121 Family Subsistence Supplemental Allowance			10		10	U
Total Budget Activity 04				868,732		868,732	

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Military Personnel, Marine Corps

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
Budget Activity 01: Pay and Allowances of Officers				
1105N 5 Basic Pay	1,641,181	27,939	1,669,120	U
1105N 10 Retired Pay Accrual	498,204	6,901	505,105	U
1105N 11 Thrift Savings Plan Matching Contributions	31,369		31,369	U
1105N 25 Basic Allowance for Housing	546,247	9,815	556,062	U
1105N 30 Basic Allowance for Subsistence	67,428	927	68,355	U
1105N 35 Incentive Pays	46,034	253	46,287	U
1105N 40 Special Pays	3,891	1,498	5,389	U
1105N 45 Allowances	46,208	1,955	48,163	U
1105N 50 Separation Pay	17,019	1,165	18,184	U
1105N 55 Social Security Tax	125,091	2,137	127,228	U
Total Budget Activity 01	3,022,672	52,590	3,075,262	
Budget Activity 02: Pay And Allowances Of Enlisted Personnel				
1105N 60 Basic Pay	5,196,233	21,663	5,217,896	U
1105N 65 Retired Pay Accrual	1,574,705	5,351	1,580,056	U
1105N 66 Thrift Savings Plan Matching Contributions	97,777		97,777	U
1105N 80 Basic Allowance for Housing	1,658,129	12,633	1,670,762	U
1105N 85 Incentive Pays	9,137	28	9,165	U
1105N 90 Special Pays	198,171	6,442	204,613	U
1105N 95 Allowances	304,996	5,321	310,317	U
1105N 100 Separation Pay	97,425	467	97,892	U
1105N 105 Social Security Tax	396,969	1,657	398,626	U
Total Budget Activity 02	9,533,542	53,562	9,587,104	
Budget Activity 04: Subsistence of Enlisted Personnel				
1105N 115 Basic Allowance for Subsistence	444,111	2,427	446,538	U
1105N 120 Subsistence-In-Kind	410,720		410,720	U
1105N 121 Family Subsistence Supplemental Allowance	10		10	U
Total Budget Activity 04	854,841	2,427	857,268	

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Military Personnel, Marine Corps	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	S e c -
Budget Activity 05: Permanent Change of Station Travel						
1105N 125 Accession Travel	50,249	55,098	55,098			U
1105N 130 Training Travel	14,603	18,718	18,718			U
1105N 135 Operational Travel	153,275	184,003	184,003			U
1105N 140 Rotational Travel	117,917	120,351	120,351			U
1105N 145 Separation Travel	89,178	93,216	93,216			U
1105N 150 Travel of Organized Units	116	4,671	4,671			U
1105N 155 Non-Temporary Storage	10,381					U
1105N 160 Temporary Lodging Expense		5,578	5,578			U
1105N 165 Other	2,149					U
Total Budget Activity 05	437,868	481,635	481,635			
Budget Activity 06: Other Military Personnel Costs						
1105N 170 Apprehension of Military Deserters	228	326	326			U
1105N 175 Interest on Uniformed Services Savings	274	19	19	302	302	U
1105N 180 Death Gratuities	11,900	12,900	12,900			U
1105N 185 Unemployment Benefits	35,949	46,624	46,624			U
1105N 195 Education Benefits	7,092	8,591	8,591			U
1105N 200 Adoption Expenses	64	92	92			U
1105N 205 Special Compensation for Severely Disabled Retirees				1,877	1,877	U
1105N 210 Transportation Subsidy	1,401	1,986	1,986			U
1105N 215 Partial Dislocation Allowance	97	103	103			U
1105N 216 SGLI Extra Hazard Payments	400					U
1105N 218 Junior ROTC	3,556	4,408	4,408			U
Total Budget Activity 06	60,961	75,049	75,049	2,179	2,179	
Budget Activity 20: Undistributed						
1105N CR1 Adj to Match Continuing Resolution		-632,995	-632,995	81,773	81,594	U
Total Budget Activity 20		-632,995	-632,995	81,773	81,594	
Total Military Personnel, Marine Corps	12,852,962	12,676,350	12,676,350	185,573	185,573	
Less Reimbursables	26,820	30,631	30,631			
Total Direct - Military Personnel, Marine Corps	12,826,142	12,645,719	12,645,719	185,573	185,573	

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* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----	
Military Personnel, Marine Corps							
Budget Activity 05: Permanent Change of Station Travel							
1105N 125 Accession Travel				55,098		55,098	U
1105N 130 Training Travel				18,718		18,718	U
1105N 135 Operational Travel				184,003		184,003	U
1105N 140 Rotational Travel				120,351		120,351	U
1105N 145 Separation Travel				93,216		93,216	U
1105N 150 Travel of Organized Units				4,671		4,671	U
1105N 155 Non-Temporary Storage							U
1105N 160 Temporary Lodging Expense				5,578		5,578	U
1105N 165 Other							U
Total Budget Activity 05				481,635		481,635	
Budget Activity 06: Other Military Personnel Costs							
1105N 170 Apprehension of Military Deserters				326		326	U
1105N 175 Interest on Uniformed Services Savings				321		321	U
1105N 180 Death Gratuities				12,900		12,900	U
1105N 185 Unemployment Benefits				46,624		46,624	U
1105N 195 Education Benefits				8,591		8,591	U
1105N 200 Adoption Expenses				92		92	U
1105N 205 Special Compensation for Severely Disabled Retirees				1,877		1,877	U
1105N 210 Transportation Subsidy				1,986		1,986	U
1105N 215 Partial Dislocation Allowance				103		103	U
1105N 216 SGLI Extra Hazard Payments							U
1105N 218 Junior ROTC				4,408		4,408	U
Total Budget Activity 06				77,228		77,228	
Budget Activity 20: Undistributed							
1105N CR1 Adj to Match Continuing Resolution				-551,401		-551,401	U
Total Budget Activity 20				-551,401		-551,401	
Total Military Personnel, Marine Corps				12,861,923		12,861,923	
Less Reimbursables				30,631		30,631	
Total Direct - Military Personnel, Marine Corps				12,831,292		12,831,292	

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*** Missile Defeat and Defense Enhancements, 2017.

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Military Personnel, Marine Corps

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
Budget Activity 05: Permanent Change of Station Travel				
1105N 125 Accession Travel	48,992		48,992	U
1105N 130 Training Travel	16,506		16,506	U
1105N 135 Operational Travel	166,904		166,904	U
1105N 140 Rotational Travel	110,869		110,869	U
1105N 145 Separation Travel	87,538		87,538	U
1105N 150 Travel of Organized Units	890		890	U
1105N 155 Non-Temporary Storage	8,730		8,730	U
1105N 160 Temporary Lodging Expense	5,743		5,743	U
1105N 165 Other	2,140		2,140	U
Total Budget Activity 05	448,312		448,312	
Budget Activity 06: Other Military Personnel Costs				
1105N 170 Apprehension of Military Deserters	236		236	U
1105N 175 Interest on Uniformed Services Savings	19	238	257	U
1105N 180 Death Gratuities	13,100		13,100	U
1105N 185 Unemployment Benefits	37,114		37,114	U
1105N 195 Education Benefits	4,661		4,661	U
1105N 200 Adoption Expenses	86		86	U
1105N 205 Special Compensation for Severely Disabled Retirees				U
1105N 210 Transportation Subsidy	1,448		1,448	U
1105N 215 Partial Dislocation Allowance	103		103	U
1105N 216 SGLI Extra Hazard Payments		415	415	U
1105N 218 Junior ROTC	3,790		3,790	U
Total Budget Activity 06	60,557	653	61,210	
Budget Activity 20: Undistributed				
1105N CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 20				
Total Military Personnel, Marine Corps	13,919,924	109,232	14,029,156	
Less Reimbursables	28,956		28,956	
Total Direct - Military Personnel, Marine Corps	13,890,968	109,232	14,000,200	

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Military Personnel, Marine Corps	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ S with CR Adj e OCO c -----
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts					
1001N 300 Marine Corps	766,286	902,987	902,987		U
Total Active Marine Corps Military Personnel Costs	13,592,428	13,548,706	13,548,706	185,573	185,573

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		FY 2018			FY 2018		FY 2018		
		Less Enacted			Total		Less Enacted		FY 2018
Military Personnel, Marine Corps	FY 2018	Div B			PB Requests*		DIV B		Remaining Req
	Emergency	P.L.115-96***		FY 2018	with CR Adj		P.L.115-96***		with CR Adj S
	Requests**	MDDE + Ship		Remaining Req	Base + OCO +		MDDE + Ship		Base + OCO + e
	Emergency	Repairs		Emergency	Emergency**		Repairs		Emergency c
	-----	-----		-----	-----		-----		-----
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts									
1001N 300 Marine Corps					902,987				902,987 U
Total Active Marine Corps Military Personnel Costs					13,734,279				13,734,279

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*** Missile Defeat and Defense Enhancements, 2017.

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Military Personnel, Marine Corps

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts				
1001N 300 Marine Corps	830,962		830,962	U
Total Active Marine Corps Military Personnel Costs	14,721,930	109,232	14,831,162	

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Reserve Personnel, Navy	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ S with CR Adj e OCO c -----
Reserve Component Training and Support					
1405N 10 Pay Group A Training (15 Days & Drills 24/48)	640,132	671,515	671,515		U
1405N 20 Pay Group B Training (Backfill For Active Duty)	6,874	7,972	7,972		U
1405N 30 Pay Group F Training (Recruits)	64,776	62,459	62,459		U
1405N 60 Mobilization Training	11,022	10,029	10,029		U
1405N 70 School Training	49,813	52,423	52,423		U
1405N 80 Special Training	130,875	107,811	107,811	8,835	8,835 U
1405N 90 Administration and Support	980,367	1,026,549	1,026,549	256	256 U
1405N 94 Thrift Savings Plan Matching Contributions		7,802	7,802		U
1405N 100 Education Benefits	214	77	77		U
1405N 120 Health Profession Scholarship	51,728	53,725	53,725		U
1405N CR1 Adj to Match Continuing Resolution		-92,363	-92,363	2,838	2,838 U
Total Budget Activity 01	1,935,801	2,000,362	2,000,362	9,091	9,091
Total Budget Activity 20		-92,363	-92,363	2,838	2,838
Total Direct - Reserve Personnel, Navy	1,935,801	1,907,999	1,907,999	11,929	11,929
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts					
1002N 300 Reserve Personnel, Navy	123,448	143,142	143,142		U
Total Reserve Navy Military Personnel Costs	2,059,249	2,051,141	2,051,141	11,929	11,929

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Reserve Personnel, Navy	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----	S e c -
Reserve Component Training and Support							
1405N 10 Pay Group A Training (15 Days & Drills 24/48)				671,515		671,515	U
1405N 20 Pay Group B Training (Backfill For Active Duty)				7,972		7,972	U
1405N 30 Pay Group F Training (Recruits)				62,459		62,459	U
1405N 60 Mobilization Training				10,029		10,029	U
1405N 70 School Training				52,423		52,423	U
1405N 80 Special Training				116,646		116,646	U
1405N 90 Administration and Support				1,026,805		1,026,805	U
1405N 94 Thrift Savings Plan Matching Contributions				7,802		7,802	U
1405N 100 Education Benefits				77		77	U
1405N 120 Health Profession Scholarship				53,725		53,725	U
1405N CR1 Adj to Match Continuing Resolution				-89,525		-89,525	U
Total Budget Activity 01				2,009,453		2,009,453	
Total Budget Activity 20				-89,525		-89,525	
Total Direct - Reserve Personnel, Navy				1,919,928		1,919,928	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts							
1002N 300 Reserve Personnel, Navy				143,142		143,142	U
Total Reserve Navy Military Personnel Costs				2,063,070		2,063,070	

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*** Missile Defeat and Defense Enhancements, 2017.

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Reserve Personnel, Navy

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
Reserve Component Training and Support				
1405N 10 Pay Group A Training (15 Days & Drills 24/48)	698,480		698,480	U
1405N 20 Pay Group B Training (Backfill For Active Duty)	8,364		8,364	U
1405N 30 Pay Group F Training (Recruits)	62,628		62,628	U
1405N 60 Mobilization Training	11,535		11,535	U
1405N 70 School Training	55,012		55,012	U
1405N 80 Special Training	109,433	11,100	120,533	U
1405N 90 Administration and Support	1,052,934		1,052,934	U
1405N 94 Thrift Savings Plan Matching Contributions	14,011		14,011	U
1405N 100 Education Benefits	78		78	U
1405N 120 Health Profession Scholarship	55,046		55,046	U
1405N CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 01	2,067,521	11,100	2,078,621	
Total Budget Activity 20				
Total Direct - Reserve Personnel, Navy	2,067,521	11,100	2,078,621	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts				
1002N 300 Reserve Personnel, Navy	130,504		130,504	U
Total Reserve Navy Military Personnel Costs	2,198,025	11,100	2,209,125	

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Reserve Personnel, Marine Corps	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	S e c -
Reserve Component Training and Support						
1108N 10 Pay Group A Training (15 Days & Drills 24/48)	267,234	277,010	277,010			U
1108N 20 Pay Group B Training (Backfill For Active Duty)	41,846	41,817	41,817			U
1108N 30 Pay Group F Training (Recruits)	122,174	126,184	126,184			U
1108N 60 Mobilization Training	1,296	1,969	1,969			U
1108N 70 School Training	23,520	25,294	25,294			U
1108N 80 Special Training	44,120	39,809	39,809	2,285	2,285	U
1108N 90 Administration and Support	238,040	239,298	239,298	43	43	U
1108N 94 Thrift Savings Plan Matching Contributions		2,640	2,640			U
1108N 95 Platoon Leader Class	8,951	8,828	8,828			U
1108N 100 Education Benefits	666	3,854	3,854			U
1108N CR1 Adj to Match Continuing Resolution		-26,966	-26,966	1,436	1,436	U
Total Budget Activity 01	747,847	766,703	766,703	2,328	2,328	
Total Budget Activity 20		-26,966	-26,966	1,436	1,436	
Total Direct - Reserve Personnel, Marine Corps	747,847	739,737	739,737	3,764	3,764	

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Reserve Personnel, Marine Corps	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----	S e c -
Reserve Component Training and Support							
1108N 10 Pay Group A Training (15 Days & Drills 24/48)				277,010		277,010	U
1108N 20 Pay Group B Training (Backfill For Active Duty)				41,817		41,817	U
1108N 30 Pay Group F Training (Recruits)				126,184		126,184	U
1108N 60 Mobilization Training				1,969		1,969	U
1108N 70 School Training				25,294		25,294	U
1108N 80 Special Training				42,094		42,094	U
1108N 90 Administration and Support				239,341		239,341	U
1108N 94 Thrift Savings Plan Matching Contributions				2,640		2,640	U
1108N 95 Platoon Leader Class				8,828		8,828	U
1108N 100 Education Benefits				3,854		3,854	U
1108N CR1 Adj to Match Continuing Resolution				-25,530		-25,530	U
Total Budget Activity 01				769,031		769,031	
Total Budget Activity 20				-25,530		-25,530	
Total Direct - Reserve Personnel, Marine Corps				743,501		743,501	

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Reserve Personnel, Marine Corps

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
Reserve Component Training and Support				
1108N 10 Pay Group A Training (15 Days & Drills 24/48)	284,427		284,427	U
1108N 20 Pay Group B Training (Backfill For Active Duty)	44,091		44,091	U
1108N 30 Pay Group F Training (Recruits)	124,573		124,573	U
1108N 60 Mobilization Training	1,347		1,347	U
1108N 70 School Training	26,089		26,089	U
1108N 80 Special Training	42,780	2,336	45,116	U
1108N 90 Administration and Support	244,504	44	244,548	U
1108N 94 Thrift Savings Plan Matching Contributions	4,776		4,776	U
1108N 95 Platoon Leader Class	9,364		9,364	U
1108N 100 Education Benefits	6,139		6,139	U
1108N CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 01	788,090	2,380	790,470	
Total Budget Activity 20				
Total Direct - Reserve Personnel, Marine Corps	788,090	2,380	790,470	

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Reserve Personnel, Marine Corps	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ S with CR Adj e OCO c -----
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts 1003N 300 Reserve Personnel, Marine Corps	71,630	81,218	81,218		U
Total Reserve Marine Corps Military Personnel Costs	819,477	820,955	820,955	3,764	3,764
Total Direct - Navy Military Appropriations	30,268,495	29,600,304	29,600,304	349,840	349,840
Total Direct - Navy MERHFC Accounts	1,475,817	1,720,260	1,720,260		
Grand Total Direct - Navy Military Personnel Costs	31,744,312	31,320,564	31,320,564	349,840	349,840
Total Direct - Marine Corps Military Appropriations	13,573,989	13,385,456	13,385,456	189,337	189,337
Total Direct - Marine Corps MERHFC Accounts	837,916	984,205	984,205		
Grand Total Direct - Marine Corps Military Personnel Co	14,411,905	14,369,661	14,369,661	189,337	189,337
Total Direct - DoN Military Appropriations	43,842,484	42,985,760	42,985,760	539,177	539,177
Total Direct - DoN MERHFC Accounts	2,313,733	2,704,465	2,704,465		
Grand Total Direct - DoN Military Personnel Costs	46,156,217	45,690,225	45,690,225	539,177	539,177

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	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + e Emergency -----	
Reserve Personnel, Marine Corps							
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts							
1003N 300 Reserve Personnel, Marine Corps				81,218		81,218	U
Total Reserve Marine Corps Military Personnel Costs				824,719		824,719	
Total Direct - Navy Military Appropriations				29,950,144		29,950,144	
Total Direct - Navy MERHFC Accounts				1,720,260		1,720,260	
Grand Total Direct - Navy Military Personnel Costs				31,670,404		31,670,404	
Total Direct - Marine Corps Military Appropriations				13,574,793		13,574,793	
Total Direct - Marine Corps MERHFC Accounts				984,205		984,205	
Grand Total Direct - Marine Corps Military Personnel Co				14,558,998		14,558,998	
Total Direct - DoN Military Appropriations				43,524,937		43,524,937	
Total Direct - DoN MERHFC Accounts				2,704,465		2,704,465	
Grand Total Direct - DoN Military Personnel Costs				46,229,402		46,229,402	

M-119PB: FY 2019 President's Budget (Published Version), as of January 19, 2018 at 09:04:34

** Includes November 6 and November 21, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Department of Defense
FY 2019 President's Budget
Exhibit M-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

19 Jan 2018

Reserve Personnel, Marine Corps

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts				
1003N 300 Reserve Personnel, Marine Corps	73,987		73,987	U
Total Reserve Marine Corps Military Personnel Costs	862,077	2,380	864,457	
Total Direct - Navy Military Appropriations	32,493,732	396,561	32,890,293	
Total Direct - Navy MERHFC Accounts	1,596,383		1,596,383	
Grand Total Direct - Navy Military Personnel Costs	34,090,115	396,561	34,486,676	
Total Direct - Marine Corps Military Appropriations	14,679,058	111,612	14,790,670	
Total Direct - Marine Corps MERHFC Accounts	904,949		904,949	
Grand Total Direct - Marine Corps Military Personnel Co	15,584,007	111,612	15,695,619	
Total Direct - DoN Military Appropriations	47,172,790	508,173	47,680,963	
Total Direct - DoN MERHFC Accounts	2,501,332		2,501,332	
Grand Total Direct - DoN Military Personnel Costs	49,674,122	508,173	50,182,295	

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FY 2019 President's Budget
Exhibit M-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

19 Jan 2018

Military Personnel, Grand Total	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	S e c -
Budget Activity 01: Pay and Allowances of Officers						
5 Basic Pay	5,780,348	5,832,618	5,832,618	93,937	93,937	
10 Retired Pay Accrual	1,664,611	1,659,937	1,659,937	21,242	21,242	
11 Thrift Savings Plan Matching Contributions		64,803	64,803			
25 Basic Allowance for Housing	2,015,180	2,089,706	2,089,706	31,864	31,864	
30 Basic Allowance for Subsistence	232,082	238,568	238,568	3,250	3,250	
35 Incentive Pays	155,270	167,625	167,625	791	791	
40 Special Pays	423,472	448,759	448,759	5,628	5,654	
45 Allowances	168,554	164,310	164,310	8,487	8,517	
50 Separation Pay	56,543	56,966	56,966			
55 Social Security Tax	439,898	444,762	444,762	7,186	7,186	
Total Budget Activity 01	10,935,958	11,168,054	11,168,054	172,385	172,441	
Budget Activity 02: Pay And Allowances Of Enlisted Personnel						
60 Basic Pay	13,883,978	14,146,124	14,146,124	111,288	111,288	
65 Retired Pay Accrual	4,007,409	4,028,045	4,028,045	25,139	25,139	
66 Thrift Savings Plan Matching Contributions		157,488	157,488			
80 Basic Allowance for Housing	5,802,958	6,003,760	6,003,760	62,203	62,203	
85 Incentive Pays	105,102	113,500	113,500	23	23	
90 Special Pays	893,038	943,332	943,332	14,563	14,626	
95 Allowances	886,710	908,987	908,987	24,870	24,930	
100 Separation Pay	234,557	228,043	228,043			
105 Social Security Tax	1,055,685	1,081,615	1,081,615	8,513	8,513	
Total Budget Activity 02	26,869,437	27,610,894	27,610,894	246,599	246,722	
Budget Activity 03: Pay And Allowances Of Cadets						
110 Midshipmen	81,070	81,501	81,501			
Total Budget Activity 03	81,070	81,501	81,501			
Budget Activity 04: Subsistence of Enlisted Personnel						
115 Basic Allowance for Subsistence	1,207,996	1,254,010	1,254,010	13,201	13,201	
120 Subsistence-In-Kind	781,567	831,142	831,142	29,101	29,101	
121 Family Subsistence Supplemental Allowance		20	20			
Total Budget Activity 04	1,989,563	2,085,172	2,085,172	42,302	42,302	

M-119PB: FY 2019 President's Budget (Published Version), as of January 19, 2018 at 09:04:34

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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Department of Defense
FY 2019 President's Budget
Exhibit M-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

19 Jan 2018

	FY 2018 Less Enacted Div B	FY 2018 Remaining Req	FY 2018 Total PB Requests* with CR Adj	FY 2018 Less Enacted DIV B	FY 2018 Remaining Req
	P.L.115-96*** MDDE + Ship Repairs	Emergency	Base + OCO + Emergency**	P.L.115-96*** MDDE + Ship Repairs	Base + OCO + e Emergency c
	-----	-----	-----	-----	-----
Military Personnel, Grand Total					
Budget Activity 01: Pay and Allowances of Officers					
5 Basic Pay			5,926,555		5,926,555
10 Retired Pay Accrual			1,681,179		1,681,179
11 Thrift Savings Plan Matching Contributions			64,803		64,803
25 Basic Allowance for Housing			2,121,570		2,121,570
30 Basic Allowance for Subsistence			241,818		241,818
35 Incentive Pays			168,416		168,416
40 Special Pays			454,413		454,413
45 Allowances			172,827		172,827
50 Separation Pay			56,966		56,966
55 Social Security Tax			451,948		451,948
Total Budget Activity 01			11,340,495		11,340,495
Budget Activity 02: Pay And Allowances Of Enlisted Personnel					
60 Basic Pay			14,257,412		14,257,412
65 Retired Pay Accrual			4,053,184		4,053,184
66 Thrift Savings Plan Matching Contributions			157,488		157,488
80 Basic Allowance for Housing			6,065,963		6,065,963
85 Incentive Pays			113,523		113,523
90 Special Pays			957,958		957,958
95 Allowances			933,917		933,917
100 Separation Pay			228,043		228,043
105 Social Security Tax			1,090,128		1,090,128
Total Budget Activity 02			27,857,616		27,857,616
Budget Activity 03: Pay And Allowances Of Cadets					
110 Midshipmen			81,501		81,501
Total Budget Activity 03			81,501		81,501
Budget Activity 04: Subsistence of Enlisted Personnel					
115 Basic Allowance for Subsistence			1,267,211		1,267,211
120 Subsistence-In-Kind			860,243		860,243
121 Family Subsistence Supplemental Allowance			20		20
Total Budget Activity 04			2,127,474		2,127,474

M-119PB: FY 2019 President's Budget (Published Version), as of January 19, 2018 at 09:04:34

** Includes November 6 and November 21, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Department of Defense
FY 2019 President's Budget
Exhibit M-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

19 Jan 2018

Military Personnel, Grand Total

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
Budget Activity 01: Pay and Allowances of Officers				
5 Basic Pay	6,023,527	102,916	6,126,443	
10 Retired Pay Accrual	1,829,388	25,421	1,854,809	
11 Thrift Savings Plan Matching Contributions	114,604		114,604	
25 Basic Allowance for Housing	2,077,506	35,475	2,112,981	
30 Basic Allowance for Subsistence	240,205	3,550	243,755	
35 Incentive Pays	205,087	793	205,880	
40 Special Pays	464,378	5,060	469,438	
45 Allowances	166,988	10,051	177,039	
50 Separation Pay	58,508	1,165	59,673	
55 Social Security Tax	459,626	7,873	467,499	
Total Budget Activity 01	11,639,817	192,304	11,832,121	
Budget Activity 02: Pay And Allowances Of Enlisted Personnel				
60 Basic Pay	14,843,301	108,551	14,951,852	
65 Retired Pay Accrual	4,507,815	26,814	4,534,629	
66 Thrift Savings Plan Matching Contributions	279,803		279,803	
80 Basic Allowance for Housing	6,138,879	60,216	6,199,095	
85 Incentive Pays	113,121	243	113,364	
90 Special Pays	1,136,755	15,744	1,152,499	
95 Allowances	941,251	23,193	964,444	
100 Separation Pay	215,073	467	215,540	
105 Social Security Tax	1,134,970	8,304	1,143,274	
Total Budget Activity 02	29,310,968	243,532	29,554,500	
Budget Activity 03: Pay And Allowances Of Cadets				
110 Midshipmen	83,875		83,875	
Total Budget Activity 03	83,875		83,875	
Budget Activity 04: Subsistence of Enlisted Personnel				
115 Basic Allowance for Subsistence	1,265,545	12,305	1,277,850	
120 Subsistence-In-Kind	829,198	24,054	853,252	
121 Family Subsistence Supplemental Allowance	15		15	
Total Budget Activity 04	2,094,758	36,359	2,131,117	

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Department of Defense
FY 2019 President's Budget
Exhibit M-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

19 Jan 2018

Military Personnel, Grand Total	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ S with CR Adj e OCO c -----
Budget Activity 05: Permanent Change of Station Travel					
125 Accession Travel	139,140	147,102	147,102	3,806	3,806
130 Training Travel	111,780	107,395	107,395		
135 Operational Travel	424,659	403,689	403,689	1,264	1,264
140 Rotational Travel	517,937	467,618	467,618	600	600
145 Separation Travel	201,393	211,626	211,626	2,152	2,152
150 Travel of Organized Units	22,605	35,555	35,555		
155 Non-Temporary Storage	23,501	12,673	12,673		
160 Temporary Lodging Expense		23,428	23,428		
165 Other	3,564				
Total Budget Activity 05	1,444,579	1,409,086	1,409,086	7,822	7,822
Budget Activity 06: Other Military Personnel Costs					
170 Apprehension of Military Deserters	261	385	385		
175 Interest on Uniformed Services Savings	1,437	1,181	1,181	302	302
180 Death Gratuities	33,495	31,400	31,400	300	300
185 Unemployment Benefits	100,465	111,950	111,950	5,978	5,978
195 Education Benefits	23,567	25,327	25,327		
200 Adoption Expenses	231	315	315		
205 Special Compensation for Severely Disabled Retirees				1,877	1,877
210 Transportation Subsidy	6,426	6,912	6,912		
212 Reserve Income Replacement Program				9	9
215 Partial Dislocation Allowance	129	113	113		
216 SGLI Extra Hazard Payments	3,770			4,083	4,083
217 Reserve Officers Training Corps (ROTC)	19,622	20,536	20,536		
218 Junior ROTC	18,459	19,818	19,818		
240 Cancelled Account Payment	325				
Total Budget Activity 06	208,187	217,937	217,937	12,549	12,549

M-119PB: FY 2019 President's Budget (Published Version), as of January 19, 2018 at 09:04:34

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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Department of Defense
FY 2019 President's Budget
Exhibit M-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

19 Jan 2018

	FY 2018 Less Enacted Div B	FY 2018 Remaining Req	FY 2018 Total PB Requests*	FY 2018 Less Enacted DIV B	FY 2018 Remaining Req
	FY 2018 Emergency Requests**	FY 2018 MDDE + Ship Repairs	FY 2018 with CR Adj Base + OCO + Emergency**	FY 2018 P.L.115-96*** MDDE + Ship Repairs	FY 2018 with CR Adj Base + OCO + Emergency
	-----	-----	-----	-----	-----
Military Personnel, Grand Total					
Budget Activity 05: Permanent Change of Station Travel					
125 Accession Travel			150,908		150,908
130 Training Travel			107,395		107,395
135 Operational Travel			404,953		404,953
140 Rotational Travel			468,218		468,218
145 Separation Travel			213,778		213,778
150 Travel of Organized Units			35,555		35,555
155 Non-Temporary Storage			12,673		12,673
160 Temporary Lodging Expense			23,428		23,428
165 Other					
Total Budget Activity 05			1,416,908		1,416,908
Budget Activity 06: Other Military Personnel Costs					
170 Apprehension of Military Deserters			385		385
175 Interest on Uniformed Services Savings			1,483		1,483
180 Death Gratuities			31,700		31,700
185 Unemployment Benefits			117,928		117,928
195 Education Benefits			25,327		25,327
200 Adoption Expenses			315		315
205 Special Compensation for Severely Disabled Retirees			1,877		1,877
210 Transportation Subsidy			6,912		6,912
212 Reserve Income Replacement Program			9		9
215 Partial Dislocation Allowance			113		113
216 SGLI Extra Hazard Payments			4,083		4,083
217 Reserve Officers Training Corps (ROTC)			20,536		20,536
218 Junior ROTC			19,818		19,818
240 Cancelled Account Payment					
Total Budget Activity 06			230,486		230,486

M-119PB: FY 2019 President's Budget (Published Version), as of January 19, 2018 at 09:04:34

** Includes November 6 and November 21, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Department of Defense
FY 2019 President's Budget
Exhibit M-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

19 Jan 2018

Military Personnel, Grand Total

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
Budget Activity 05: Permanent Change of Station Travel				
125 Accession Travel	147,365	5,912	153,277	
130 Training Travel	106,371		106,371	
135 Operational Travel	394,320	1,119	395,439	
140 Rotational Travel	467,682	355	468,037	
145 Separation Travel	196,748	4,848	201,596	
150 Travel of Organized Units	31,653		31,653	
155 Non-Temporary Storage	21,886		21,886	
160 Temporary Lodging Expense	21,496		21,496	
165 Other	2,140		2,140	
Total Budget Activity 05	1,389,661	12,234	1,401,895	
Budget Activity 06: Other Military Personnel Costs				
170 Apprehension of Military Deserters	271		271	
175 Interest on Uniformed Services Savings	1,239	238	1,477	
180 Death Gratuities	34,400	300	34,700	
185 Unemployment Benefits	95,262	6,066	101,328	
195 Education Benefits	16,726		16,726	
200 Adoption Expenses	259		259	
205 Special Compensation for Severely Disabled Retirees				
210 Transportation Subsidy	5,610		5,610	
212 Reserve Income Replacement Program		9	9	
215 Partial Dislocation Allowance	137		137	
216 SGLI Extra Hazard Payments		3,651	3,651	
217 Reserve Officers Training Corps (ROTC)	21,032		21,032	
218 Junior ROTC	18,751		18,751	
240 Cancelled Account Payment				
Total Budget Activity 06	193,687	10,264	203,951	

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Exhibit M-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

19 Jan 2018

Military Personnel, Grand Total	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ S with CR Adj e OCO c -----
Budget Activity 20: Undistributed CR1 Adj to Match Continuing Resolution		-1,858,608	-1,858,608	41,827	41,648
Total Budget Activity 20		-1,858,608	-1,858,608	41,827	41,648
Total Military Personnel - Active	41,528,794	40,714,036	40,714,036	523,484	523,484
Less Reimbursables	369,958	376,012	376,012		
Total Direct - Active	41,158,836	40,338,024	40,338,024	523,484	523,484
300 Medicare-Eligible Retiree Health Fund Contribution	2,118,655	2,480,105	2,480,105		
Grand Total Direct - Active Personnel Costs	43,277,491	42,818,129	42,818,129	523,484	523,484

M-119PB: FY 2019 President's Budget (Published Version), as of January 19, 2018 at 09:04:34

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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Department of Defense
FY 2019 President's Budget
Exhibit M-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

19 Jan 2018

	FY 2018 Less Enacted Div B	FY 2018 Remaining Req	FY 2018 Total PB Requests*	FY 2018 Less Enacted DIV B	FY 2018 Remaining Req
	P.L.115-96***		with CR Adj	P.L.115-96***	with CR Adj
	MDDE + Ship	Emergency	Base + OCO +	MDDE + Ship	Base + OCO +
	Repairs	Emergency	Emergency**	Repairs	Emergency
	-----	-----	-----	-----	-----
Military Personnel, Grand Total					
Budget Activity 20: Undistributed					
CR1 Adj to Match Continuing Resolution			-1,816,960		-1,816,960
Total Budget Activity 20			-1,816,960		-1,816,960
Total Military Personnel - Active			41,237,520		41,237,520
Less Reimbursables			376,012		376,012
Total Direct - Active			40,861,508		40,861,508
300 Medicare-Eligible Retiree Health Fund			2,480,105		2,480,105
Contribution					
Grand Total Direct - Active Personnel Costs			43,341,613		43,341,613

M-119PB: FY 2019 President's Budget (Published Version), as of January 19, 2018 at 09:04:34

** Includes November 6 and November 21, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Department of Defense
 FY 2019 President's Budget
 Exhibit M-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

19 Jan 2018

Military Personnel, Grand Total

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
Budget Activity 20: Undistributed CR1 Adj to Match Continuing Resolution				
Total Budget Activity 20				
Total Military Personnel - Active	44,712,766	494,693	45,207,459	
Less Reimbursables	395,587		395,587	
Total Direct - Active	44,317,179	494,693	44,811,872	
300 Medicare-Eligible Retiree Health Fund Contribution	2,296,841		2,296,841	
Grand Total Direct - Active Personnel Costs	46,614,020	494,693	47,108,713	

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FY 2019 President's Budget
Exhibit M-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

19 Jan 2018

Reserve Personnel, Grand Total	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ S with CR Adj e OCO c -----
10 Pay Group A Training (15 Days & Drills 24/48)	907,366	948,525	948,525		
20 Pay Group B Training (Backfill For Active Duty)	48,720	49,789	49,789		
30 Pay Group F Training (Recruits)	186,950	188,643	188,643		
60 Mobilization Training	12,318	11,998	11,998		
70 School Training	73,333	77,717	77,717		
80 Special Training	174,995	147,620	147,620	11,120	11,120
90 Administration and Support	1,218,407	1,265,847	1,265,847	299	299
94 Thrift Savings Plan Matching Contributions		10,442	10,442		
95 Platoon Leader Class	8,951	8,828	8,828		
100 Education Benefits	880	3,931	3,931		
120 Health Profession Scholarship	51,728	53,725	53,725		
CR1 Adj to Match Continuing Resolution		-119,329	-119,329	4,274	4,274
Total Budget Activity 01	2,683,648	2,767,065	2,767,065	11,419	11,419
Total Budget Activity 20		-119,329	-119,329	4,274	4,274
Total Direct - Reserve	2,683,648	2,647,736	2,647,736	15,693	15,693
300 Medicare-Eligible Retiree Health Fund Contribution	195,078	224,360	224,360		
Grand Total Direct - Reserve Personnel Costs	2,878,726	2,872,096	2,872,096	15,693	15,693
Grand Total Direct - Military Personnel	46,156,217	45,690,225	45,690,225	539,177	539,177

M-119PB: FY 2019 President's Budget (Published Version), as of January 19, 2018 at 09:04:34

* Includes June 29, 2017 requests.

+ Includes November 6, 2017 requests.

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Department of Defense
FY 2019 President's Budget
Exhibit M-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

19 Jan 2018

	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj S Base + OCO + e Emergency c -----
Reserve Personnel, Grand Total						
10 Pay Group A Training (15 Days & Drills 24/48)				948,525		948,525
20 Pay Group B Training (Backfill For Active Duty)				49,789		49,789
30 Pay Group F Training (Recruits)				188,643		188,643
60 Mobilization Training				11,998		11,998
70 School Training				77,717		77,717
80 Special Training				158,740		158,740
90 Administration and Support				1,266,146		1,266,146
94 Thrift Savings Plan Matching Contributions				10,442		10,442
95 Platoon Leader Class				8,828		8,828
100 Education Benefits				3,931		3,931
120 Health Profession Scholarship				53,725		53,725
CR1 Adj to Match Continuing Resolution				-115,055		-115,055
Total Budget Activity 01				2,778,484		2,778,484
Total Budget Activity 20				-115,055		-115,055
Total Direct - Reserve				2,663,429		2,663,429
300 Medicare-Eligible Retiree Health Fund Contribution				224,360		224,360
Grand Total Direct - Reserve Personnel Costs				2,887,789		2,887,789
Grand Total Direct - Military Personnel				46,229,402		46,229,402

M-119PB: FY 2019 President's Budget (Published Version), as of January 19, 2018 at 09:04:34

** Includes November 6 and November 21, 2017 requests.

*** Missile Defeat and Defense Enhancements, 2017.

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Exhibit M-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

19 Jan 2018

Reserve Personnel, Grand Total

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
10 Pay Group A Training (15 Days & Drills 24/48)	982,907		982,907	
20 Pay Group B Training (Backfill For Active Duty)	52,455		52,455	
30 Pay Group F Training (Recruits)	187,201		187,201	
60 Mobilization Training	12,882		12,882	
70 School Training	81,101		81,101	
80 Special Training	152,213	13,436	165,649	
90 Administration and Support	1,297,438	44	1,297,482	
94 Thrift Savings Plan Matching Contributions	18,787		18,787	
95 Platoon Leader Class	9,364		9,364	
100 Education Benefits	6,217		6,217	
120 Health Profession Scholarship	55,046		55,046	
CR1 Adj to Match Continuing Resolution				
Total Budget Activity 01	2,855,611	13,480	2,869,091	
Total Budget Activity 20				
Total Direct - Reserve	2,855,611	13,480	2,869,091	
300 Medicare-Eligible Retiree Health Fund Contribution	204,491		204,491	
Grand Total Direct - Reserve Personnel Costs	3,060,102	13,480	3,073,582	
Grand Total Direct - Military Personnel	49,674,122	508,173	50,182,295	

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OPERATION & MAINTENANCE PROGRAMS
(O-1)

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Department of Defense
 FY 2019 President's Budget
 Exhibit O-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation Summary -----	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
-----	-----	-----	-----	-----	-----
Department of the Navy					
Operation & Maintenance, Navy	47,922,160	37,977,843	37,977,843	9,757,861	9,757,861
Operation & Maintenance, Marine Corps	7,696,713	5,622,546	5,622,546	2,043,055	2,043,055
Operation & Maintenance, Navy Res	947,227	906,187	906,187	29,473	29,473
Operation & Maintenance, MC Reserve	272,877	268,804	268,804	3,304	3,304
National Defense Sealift Fund	580,822				
Working Capital Fund, Navy					
Total Department of the Navy	57,419,799	44,775,380	44,775,380	11,833,693	11,833,693

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	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Appropriation Summary						

Department of the Navy						
Operation & Maintenance, Navy	941,296	-673,500	267,796	48,409,204	-673,500	47,735,704
Operation & Maintenance, Marine Corps	17,920		17,920	7,665,601		7,665,601
Operation & Maintenance, Navy Res	2,922		2,922	935,660		935,660
Operation & Maintenance, MC Reserve				272,108		272,108
National Defense Sealift Fund						
Working Capital Fund, Navy	9,486		9,486			
Total Department of the Navy	971,624	-673,500	298,124	57,282,573	-673,500	56,609,073

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Appropriation Summary -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Department of the Navy			
Operation & Maintenance, Navy	49,003,633	4,757,155	53,760,788
Operation & Maintenance, Marine Corps	6,832,510	1,121,900	7,954,410
Operation & Maintenance, Navy Res	1,027,006	25,637	1,052,643
Operation & Maintenance, MC Reserve	271,570	3,345	274,915
National Defense Sealift Fund			
Working Capital Fund, Navy			
Total Department of the Navy	57,134,719	5,908,037	63,042,756

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Appropriation Summary -----	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
-----	-----	-----	-----	-----	-----
Transfer Accounts					
Environmental Restoration, Navy		287,298	287,298		
Total Transfer Accounts		287,298	287,298		
Indefinite Accounts					
Disposal of DoD Real Property	5,905	3,629	3,629		
Lease of DoD Real Property	6,362	8,108	8,108		
Total Indefinite Accounts	12,267	11,737	11,737		
Total Operation and Maintenance Title plus Indefinite A	57,432,066	45,074,415	45,074,415	11,833,693	11,833,693
Total Operation and Maintenance Title	57,419,799	45,062,678	45,062,678	11,833,693	11,833,693

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	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Appropriation Summary						

Transfer Accounts						
Environmental Restoration, Navy				287,298		287,298
Total Transfer Accounts				287,298		287,298
Indefinite Accounts						
Disposal of DoD Real Property				3,629		3,629
Lease of DoD Real Property				8,108		8,108
Total Indefinite Accounts				11,737		11,737
Total Operation and Maintenance Title plus Indefinite A	971,624	-673,500	298,124	57,581,608	-673,500	56,908,108
Total Operation and Maintenance Title	971,624	-673,500	298,124	57,569,871	-673,500	56,896,371

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Appropriation Summary -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Transfer Accounts			
Environmental Restoration, Navy	329,253		329,253
Total Transfer Accounts	329,253		329,253
Indefinite Accounts			
Disposal of DoD Real Property	3,702		3,702
Lease of DoD Real Property	9,096		9,096
Total Indefinite Accounts	12,798		12,798
Total Operation and Maintenance Title plus Indefinite A	57,476,770	5,908,037	63,384,807
Total Operation and Maintenance Title	57,463,972	5,908,037	63,372,009

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	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	S e c -
1804N Operation & Maintenance, Navy						
TOTAL, BA 01: Operating Forces	39,752,085	38,787,013	38,787,013	5,553,751	5,630,025	
TOTAL, BA 02: Mobilization	919,509	704,510	704,510	175,659	175,659	
TOTAL, BA 03: Training and Recruiting	1,910,395	1,931,508	1,931,508	43,369	43,369	
TOTAL, BA 04: Admin & Srwd Activities	5,340,171	4,016,376	4,016,376	102,236	102,236	
TOTAL, BA 20: Undistributed		-7,461,564	-7,461,564	3,882,846	3,806,572	
Total Operation & Maintenance, Navy	47,922,160	37,977,843	37,977,843	9,757,861	9,757,861	
Details:						
Budget Activity 01: Operating Forces						
Air Operations						
1804N 010 1A1A Mission and Other Flight Operations	5,172,512	5,544,165	5,544,165	412,710	412,710	U
1804N 020 1A2A Fleet Air Training	1,776,130	2,075,000	2,075,000		5,674	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	52,488	46,801	46,801	1,750	1,750	U
1804N 040 1A4A Air Operations and Safety Support	111,819	119,624	119,624	2,989	2,989	U
1804N 050 1A4N Air Systems Support	654,517	552,536	552,536	144,030	144,030	U
1804N 060 1A5A Aircraft Depot Maintenance	1,153,544	1,088,482	1,088,482	211,196	211,196	U
1804N 070 1A6A Aircraft Depot Operations Support	43,842	40,584	40,584	1,921	1,921	U
1804N 080 1A9A Aviation Logistics	678,131	723,786	723,786	102,834	102,834	U
Total Air Operations	9,642,983	10,190,978	10,190,978	877,430	883,104	
Ship Operations						
1804N 090 1B1B Mission and Other Ship Operations	4,792,709	4,067,334	4,067,334	855,453	871,453	U
1804N 100 1B2B Ship Operations Support & Training	781,123	977,701	977,701	19,627	19,627	U
1804N 110 1B4B Ship Depot Maintenance	8,748,755	7,165,858	7,165,858	2,483,179	2,483,179	U
1804N 120 1B5B Ship Depot Operations Support	1,816,872	2,193,851	2,193,851			U
Total Ship Operations	16,139,459	14,404,744	14,404,744	3,358,259	3,374,259	
Combat Operations/Support						
1804N 130 1C1C Combat Communications and Electronic Warfare	640,027	1,288,094	1,288,094	58,886	58,886	U
1804N 140 1C2C Electronic Warfare	117,228					U
1804N 150 1C3C Space Systems and Surveillance	235,185	206,678	206,678	4,400	4,400	U
1804N 160 1C4C Warfare Tactics	574,817	621,581	621,581	21,550	21,550	U
1804N 170 1C5C Operational Meteorology and Oceanography	403,329	370,681	370,681	21,104	21,104	U
1804N 180 1C6C Combat Support Forces	1,800,207	1,437,966	1,437,966	605,936	611,936	U

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	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + e Emergency -----	S e c -
1804N Operation & Maintenance, Navy							
TOTAL, BA 01: Operating Forces	941,296	-673,500	267,796	45,358,334	-673,500	44,684,834	
TOTAL, BA 02: Mobilization				880,169		880,169	
TOTAL, BA 03: Training and Recruiting				1,974,877		1,974,877	
TOTAL, BA 04: Admin & Srvwd Activities				4,118,612		4,118,612	
TOTAL, BA 20: Undistributed				-3,922,788		-3,922,788	
Total Operation & Maintenance, Navy	941,296	-673,500	267,796	48,409,204	-673,500	47,735,704	
Details:							
Budget Activity 01: Operating Forces							
Air Operations							
1804N 010 1A1A Mission and Other Flight Operations				5,956,875		5,956,875	U
1804N 020 1A2A Fleet Air Training				2,080,674		2,080,674	U
1804N 030 1A3A Aviation Technical Data & Engineering Services				48,551		48,551	U
1804N 040 1A4A Air Operations and Safety Support				122,613		122,613	U
1804N 050 1A4N Air Systems Support				696,566		696,566	U
1804N 060 1A5A Aircraft Depot Maintenance				1,299,678		1,299,678	U
1804N 070 1A6A Aircraft Depot Operations Support				42,505		42,505	U
1804N 080 1A9A Aviation Logistics				826,620		826,620	U
Total Air Operations				11,074,082		11,074,082	
Ship Operations							
1804N 090 1B1B Mission and Other Ship Operations				4,938,787		4,938,787	U
1804N 100 1B2B Ship Operations Support & Training				997,328		997,328	U
1804N 110 1B4B Ship Depot Maintenance	679,500	-673,500	6,000	10,328,537	-673,500	9,655,037	U
1804N 120 1B5B Ship Depot Operations Support				2,193,851		2,193,851	U
Total Ship Operations	679,500	-673,500	6,000	18,458,503	-673,500	17,785,003	
Combat Operations/Support							
1804N 130 1C1C Combat Communications and Electronic Warfare				1,346,980		1,346,980	U
1804N 140 1C2C Electronic Warfare							U
1804N 150 1C3C Space Systems and Surveillance				211,078		211,078	U
1804N 160 1C4C Warfare Tactics				643,131		643,131	U
1804N 170 1C5C Operational Meteorology and Oceanography				391,785		391,785	U
1804N 180 1C6C Combat Support Forces				2,049,902		2,049,902	U

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1804N Operation & Maintenance, Navy

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
TOTAL, BA 01: Operating Forces	41,725,992	4,418,623	46,144,615	
TOTAL, BA 02: Mobilization	1,165,532	177,902	1,343,434	
TOTAL, BA 03: Training and Recruiting	1,995,288	51,138	2,046,426	
TOTAL, BA 04: Admin & Srwd Activities	4,116,821	109,492	4,226,313	
TOTAL, BA 20: Undistributed				
 Total Operation & Maintenance, Navy	 49,003,633	 4,757,155	 53,760,788	

Details:

Budget Activity 01: Operating Forces

Air Operations

1804N 010 1A1A Mission and Other Flight Operations	5,372,399	435,507	5,807,906	U
1804N 020 1A2A Fleet Air Training	2,023,351		2,023,351	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	56,225	800	57,025	U
1804N 040 1A4A Air Operations and Safety Support	156,081	9,394	165,475	U
1804N 050 1A4N Air Systems Support	682,379	193,384	875,763	U
1804N 060 1A5A Aircraft Depot Maintenance	1,253,756	173,053	1,426,809	U
1804N 070 1A6A Aircraft Depot Operations Support	66,649	3,524	70,173	U
1804N 080 1A9A Aviation Logistics	939,368	60,219	999,587	U
Total Air Operations	10,550,208	875,881	11,426,089	

Ship Operations

1804N 090 1B1B Mission and Other Ship Operations	4,439,566	942,960	5,382,526	U
1804N 100 1B2B Ship Operations Support & Training	997,663	20,236	1,017,899	U
1804N 110 1B4B Ship Depot Maintenance	8,751,526	1,022,647	9,774,173	U
1804N 120 1B5B Ship Depot Operations Support	2,168,876		2,168,876	U
Total Ship Operations	16,357,631	1,985,843	18,343,474	

Combat Operations/Support

1804N 130 1C1C Combat Communications and Electronic Warfare	1,349,593	59,553	1,409,146	U
1804N 140 1C2C Electronic Warfare				U
1804N 150 1C3C Space Systems and Surveillance	215,255		215,255	U
1804N 160 1C4C Warfare Tactics	632,446	16,651	649,097	U
1804N 170 1C5C Operational Meteorology and Oceanography	373,046	31,118	404,164	U
1804N 180 1C6C Combat Support Forces	1,452,075	635,560	2,087,635	U

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		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
		-----	-----	-----	-----	-----	-
1804N Operation & Maintenance, Navy							
1804N	190 1C7C Equipment Maintenance and Depot Operations Support	143,590	162,705	162,705	11,433	11,433	U
1804N	200 1C8C Depot Operations Support	2,446					U
1804N	210 1CCH Combatant Commanders Core Operations	91,413	65,108	65,108			U
1804N	220 1CCM Combatant Commanders Direct Mission Support	94,511	86,892	86,892			U
1804N	230 1CCS Military Information Support Operations		8,427	8,427			U
1804N	240 1CCY Cyberspace Activities		385,212	385,212			U
	Total Combat Operations/Support	4,102,753	4,633,344	4,633,344	723,309	729,309	
Weapons Support							
1804N	250 1D1D Cruise Missile	113,400					U
1804N	260 1D2D Fleet Ballistic Missile	1,241,095	1,278,456	1,278,456			U
1804N	270 1D3D In-Service Weapons Systems Support	222,839					U
1804N	280 1D4D Weapons Maintenance	853,217	745,680	745,680	325,011	371,611	U
1804N	290 1D7D Other Weapon Systems Support	357,702	380,016	380,016	9,598	9,598	U
	Total Weapons Support	2,788,253	2,404,152	2,404,152	334,609	381,209	
Base Support							
1804N	300 BSIT Enterprise Information	752,998	914,428	914,428			U
1804N	310 BSM1 Sustainment, Restoration and Modernization	1,860,036	1,905,679	1,905,679	31,898	31,898	U
1804N	320 BSS1 Base Operating Support	4,465,603	4,333,688	4,333,688	228,246	230,246	U
	Total Base Support	7,078,637	7,153,795	7,153,795	260,144	262,144	
	Total, BA 01: Operating Forces	39,752,085	38,787,013	38,787,013	5,553,751	5,630,025	
Budget Activity 02: Mobilization							
Ready Reserve and Prepositioning Force							
1804N	330 2A1F Ship Prepositioning and Surge	617,547	417,450	417,450			U
1804N	340 2A2F Ready Reserve Force						U
	Total Ready Reserve and Prepositioning Force	617,547	417,450	417,450			
Activations/Inactivations							
1804N	350 2B1G Aircraft Activations/Inactivations	9,085					U
1804N	360 2B2G Ship Activations/Inactivations	219,354	198,341	198,341	1,869	1,869	U
	Total Activations/Inactivations	228,439	198,341	198,341	1,869	1,869	

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		FY 2018 Less Enacted Div B	FY 2018 Remaining Req	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	
		FY 2018 Emergency Requests** Emergency -----	FY 2018 P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
1804N	Operation & Maintenance, Navy						
1804N	190 1C7C Equipment Maintenance and Depot Operations Support				174,138	174,138	U
1804N	200 1C8C Depot Operations Support						U
1804N	210 1CCH Combatant Commanders Core Operations				65,108	65,108	U
1804N	220 1CCM Combatant Commanders Direct Mission Support				86,892	86,892	U
1804N	230 1CCS Military Information Support Operations				8,427	8,427	U
1804N	240 1CCY Cyberspace Activities				385,212	385,212	U
	Total Combat Operations/Support				5,362,653	5,362,653	
	Weapons Support						
1804N	250 1D1D Cruise Missile						U
1804N	260 1D2D Fleet Ballistic Missile				1,278,456	1,278,456	U
1804N	270 1D3D In-Service Weapons Systems Support						U
1804N	280 1D4D Weapons Maintenance				1,117,291	1,117,291	U
1804N	290 1D7D Other Weapon Systems Support				389,614	389,614	U
	Total Weapons Support				2,785,361	2,785,361	
	Base Support						
1804N	300 BSIT Enterprise Information				914,428	914,428	U
1804N	310 BSM1 Sustainment, Restoration and Modernization	244,310	244,310	244,310	2,181,887	2,181,887	U
1804N	320 BSS1 Base Operating Support	17,486	17,486	17,486	4,581,420	4,581,420	U
	Total Base Support	261,796	261,796	261,796	7,677,735	7,677,735	
	Total, BA 01: Operating Forces	941,296	-673,500	267,796	45,358,334	-673,500	44,684,834
	Budget Activity 02: Mobilization						
	Ready Reserve and Prepositioning Force						
1804N	330 2A1F Ship Prepositioning and Surge				417,450	417,450	U
1804N	340 2A2F Ready Reserve Force						U
	Total Ready Reserve and Prepositioning Force				417,450	417,450	
	Activations/Inactivations						
1804N	350 2B1G Aircraft Activations/Inactivations						U
1804N	360 2B2G Ship Activations/Inactivations				200,210	200,210	U
	Total Activations/Inactivations				200,210	200,210	

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1804N Operation & Maintenance, Navy

		FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
1804N	190 1C7C Equipment Maintenance and Depot Operations Support	153,719	4,334	158,053	U
1804N	200 1C8C Depot Operations Support				U
1804N	210 1CCH Combatant Commanders Core Operations	63,039		63,039	U
1804N	220 1CCM Combatant Commanders Direct Mission Support	89,339	24,800	114,139	U
1804N	230 1CCS Military Information Support Operations	8,475		8,475	U
1804N	240 1CCY Cyberspace Activities	424,088	355	424,443	U
	Total Combat Operations/Support	4,761,075	772,371	5,533,446	
Weapons Support					
1804N	250 1D1D Cruise Missile				U
1804N	260 1D2D Fleet Ballistic Missile	1,361,947		1,361,947	U
1804N	270 1D3D In-Service Weapons Systems Support				U
1804N	280 1D4D Weapons Maintenance	823,952	493,033	1,316,985	U
1804N	290 1D7D Other Weapon Systems Support	494,101	12,780	506,881	U
	Total Weapons Support	2,680,000	505,813	3,185,813	
Base Support					
1804N	300 BSIT Enterprise Information	921,936		921,936	U
1804N	310 BSM1 Sustainment, Restoration and Modernization	2,040,389	67,321	2,107,710	U
1804N	320 BSS1 Base Operating Support	4,414,753	211,394	4,626,147	U
	Total Base Support	7,377,078	278,715	7,655,793	
	Total, BA 01: Operating Forces	41,725,992	4,418,623	46,144,615	
Budget Activity 02: Mobilization					
Ready Reserve and Prepositioning Force					
1804N	330 2A1F Ship Prepositioning and Surge	549,142		549,142	U
1804N	340 2A2F Ready Reserve Force	310,805		310,805	U
	Total Ready Reserve and Prepositioning Force	859,947		859,947	
Activations/Inactivations					
1804N	350 2B1G Aircraft Activations/Inactivations				U
1804N	360 2B2G Ship Activations/Inactivations	161,150		161,150	U
	Total Activations/Inactivations	161,150		161,150	

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1804N Operation & Maintenance, Navy						
Mobilization Preparation						
1804N 370 2C1H Expeditionary Health Services Systems	50,316	66,849	66,849	11,905	11,905	U
1804N 380 2C2H Industrial Readiness	2,104					U
1804N 390 2C3H Coast Guard Support	21,103	21,870	21,870	161,885	161,885	U
Total Mobilization Preparation	73,523	88,719	88,719	173,790	173,790	
Total, BA 02: Mobilization	919,509	704,510	704,510	175,659	175,659	
Budget Activity 03: Training and Recruiting						
Accession Training						
1804N 400 3A1J Officer Acquisition	150,090	143,924	143,924			U
1804N 410 3A2J Recruit Training	9,860	8,975	8,975			U
1804N 420 3A3J Reserve Officers Training Corps	139,081	144,708	144,708			U
Total Accession Training	299,031	297,607	297,607			
Basic Skill and Advanced Training						
1804N 430 3B1K Specialized Skill Training	706,694	812,708	812,708	43,369	43,369	U
1804N 440 3B2K Flight Training	9,172					U
1804N 450 3B3K Professional Development Education	177,164	180,448	180,448			U
1804N 460 3B4K Training Support	247,276	234,596	234,596			U
Total Basic Skill and Advanced Training	1,140,306	1,227,752	1,227,752	43,369	43,369	
Recruiting and Other Training & Education						
1804N 470 3C1L Recruiting and Advertising	223,670	177,517	177,517			U
1804N 480 3C3L Off-Duty and Voluntary Education	129,173	103,154	103,154			U
1804N 490 3C4L Civilian Education and Training	65,328	72,216	72,216			U
1804N 500 3C5L Junior ROTC	52,887	53,262	53,262			U
Total Recruiting and Other Training & Education	471,058	406,149	406,149			
Total, BA 03: Training and Recruiting	1,910,395	1,931,508	1,931,508	43,369	43,369	
Budget Activity 04: Admin & Srvwd Activities						
Servicewide Support						
1804N 510 4A1M Administration	968,452	1,135,429	1,135,429	3,217	3,217	U
1804N 520 4A2M External Relations	14,166					U
1804N 530 4A3M Civilian Manpower and Personnel Management	123,200	149,365	149,365			U
1804N 540 4A4M Military Manpower and Personnel Management	373,508	386,749	386,749	7,356	7,356	U

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	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + e Emergency -----	
1804N Operation & Maintenance, Navy							
Mobilization Preparation							
1804N 370 2C1H Expeditionary Health Services Systems				78,754		78,754	U
1804N 380 2C2H Industrial Readiness							U
1804N 390 2C3H Coast Guard Support				183,755		183,755	U
Total Mobilization Preparation				262,509		262,509	
Total, BA 02: Mobilization				880,169		880,169	
Budget Activity 03: Training and Recruiting							
Accession Training							
1804N 400 3A1J Officer Acquisition				143,924		143,924	U
1804N 410 3A2J Recruit Training				8,975		8,975	U
1804N 420 3A3J Reserve Officers Training Corps				144,708		144,708	U
Total Accession Training				297,607		297,607	
Basic Skill and Advanced Training							
1804N 430 3B1K Specialized Skill Training				856,077		856,077	U
1804N 440 3B2K Flight Training							U
1804N 450 3B3K Professional Development Education				180,448		180,448	U
1804N 460 3B4K Training Support				234,596		234,596	U
Total Basic Skill and Advanced Training				1,271,121		1,271,121	
Recruiting and Other Training & Education							
1804N 470 3C1L Recruiting and Advertising				177,517		177,517	U
1804N 480 3C3L Off-Duty and Voluntary Education				103,154		103,154	U
1804N 490 3C4L Civilian Education and Training				72,216		72,216	U
1804N 500 3C5L Junior ROTC				53,262		53,262	U
Total Recruiting and Other Training & Education				406,149		406,149	
Total, BA 03: Training and Recruiting				1,974,877		1,974,877	
Budget Activity 04: Admin & Srvwd Activities							
Servicewide Support							
1804N 510 4A1M Administration				1,138,646		1,138,646	U
1804N 520 4A2M External Relations							U
1804N 530 4A3M Civilian Manpower and Personnel Management				149,365		149,365	U
1804N 540 4A4M Military Manpower and Personnel Management				394,105		394,105	U

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1804N Operation & Maintenance, Navy

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
Mobilization Preparation				
1804N 370 2C1H Expeditionary Health Services Systems	120,338	12,902	133,240	U
1804N 380 2C2H Industrial Readiness				U
1804N 390 2C3H Coast Guard Support	24,097	165,000	189,097	U
Total Mobilization Preparation	144,435	177,902	322,337	
Total, BA 02: Mobilization	1,165,532	177,902	1,343,434	
Budget Activity 03: Training and Recruiting				
Accession Training				
1804N 400 3A1J Officer Acquisition	145,481		145,481	U
1804N 410 3A2J Recruit Training	9,637		9,637	U
1804N 420 3A3J Reserve Officers Training Corps	149,687		149,687	U
Total Accession Training	304,805		304,805	
Basic Skill and Advanced Training				
1804N 430 3B1K Specialized Skill Training	879,557	51,138	930,695	U
1804N 440 3B2K Flight Training				U
1804N 450 3B3K Professional Development Education	184,436		184,436	U
1804N 460 3B4K Training Support	223,159		223,159	U
Total Basic Skill and Advanced Training	1,287,152	51,138	1,338,290	
Recruiting and Other Training & Education				
1804N 470 3C1L Recruiting and Advertising	181,086		181,086	U
1804N 480 3C3L Off-Duty and Voluntary Education	96,006		96,006	U
1804N 490 3C4L Civilian Education and Training	72,083		72,083	U
1804N 500 3C5L Junior ROTC	54,156		54,156	U
Total Recruiting and Other Training & Education	403,331		403,331	
Total, BA 03: Training and Recruiting	1,995,288	51,138	2,046,426	
Budget Activity 04: Admin & Srvwd Activities				
Servicewide Support				
1804N 510 4A1M Administration	1,089,964	4,145	1,094,109	U
1804N 520 4A2M External Relations				U
1804N 530 4A3M Civilian Manpower and Personnel Management	164,074		164,074	U
1804N 540 4A4M Military Manpower and Personnel Management	418,350	7,503	425,853	U

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		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
		-----	-----	-----	-----	-----	-
1804N Operation & Maintenance, Navy							
1804N	550 4A5M Other Personnel Support	279,023					U
1804N	560 4A6M Servicewide Communications	347,195					U
1804N	570 4A8M Medical Activities	23,884					U
	Total Servicewide Support	2,129,428	1,671,543	1,671,543	10,573	10,573	
	Logistics Operations and Technical Support						
1804N	580 4B1N Servicewide Transportation	226,359	165,301	165,301	67,938	67,938	U
1804N	590 4B2E Environmental Programs	288,331					U
1804N	600 4B2N Planning, Engineering, and Program Support	276,390	311,616	311,616			U
1804N	610 4B3N Acquisition, Logistics, and Oversight	1,121,497	665,580	665,580	9,446	9,446	U
1804N	620 4B5N Hull, Mechanical and Electrical Support	50,205					U
1804N	630 4B6N Combat/Weapons Systems	24,985					U
1804N	640 4B7N Space and Electronic Warfare Systems	70,628					U
	Total Logistics Operations and Technical Support	2,058,395	1,142,497	1,142,497	77,384	77,384	
	Investigations and Security Programs						
1804N	650 4C1P Investigative and Security Services	599,658	659,143	659,143	1,528	1,528	U
	Total Investigations and Security Programs	599,658	659,143	659,143	1,528	1,528	
	Support of Other Nations						
1804N	700 4D1Q International Headquarters and Agencies	4,772					U
	Total Support of Other Nations	4,772					
	Spectrum/Telecommunications						
1804N	710 4S09 HQ Transition Process Management	143					U
1804N	720 4S56 DON Robotics Transition Support	2,027					U
1804N	730 4S59 DON HQ Transition Process Management	5,863					U
1804N	740 4S61 Spectrum Efficient National Surveillance Radar	360					U
	Total Spectrum/Telecommunications	8,393					
	Cancelled Accounts						
1804N	750 4EMM Cancelled Account Adjustments	5,783					U

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		FY 2018 Less Enacted Div B	FY 2018 Remaining Req	FY 2018 Total PB Requests* with CR Adj	FY 2018 Less Enacted DIV B	FY 2018 Remaining Req with CR Adj	
	FY 2018 Emergency Requests**	P.L.115-96*** MDDE + Ship Repairs	FY 2018 Emergency	Base + OCO + Emergency**	P.L.115-96*** MDDE + Ship Repairs	Base + OCO + Emergency	S e c -
	-----	-----	-----	-----	-----	-----	
1804N Operation & Maintenance, Navy							
1804N 550 4A5M Other Personnel Support							U
1804N 560 4A6M Servicewide Communications							U
1804N 570 4A8M Medical Activities							U
Total Servicewide Support				1,682,116		1,682,116	
Logistics Operations and Technical Support							
1804N 580 4B1N Servicewide Transportation				233,239		233,239	U
1804N 590 4B2E Environmental Programs							U
1804N 600 4B2N Planning, Engineering, and Program Support				311,616		311,616	U
1804N 610 4B3N Acquisition, Logistics, and Oversight				675,026		675,026	U
1804N 620 4B5N Hull, Mechanical and Electrical Support							U
1804N 630 4B6N Combat/Weapons Systems							U
1804N 640 4B7N Space and Electronic Warfare Systems							U
Total Logistics Operations and Technical Support				1,219,881		1,219,881	
Investigations and Security Programs							
1804N 650 4C1P Investigative and Security Services				660,671		660,671	U
Total Investigations and Security Programs				660,671		660,671	
Support of Other Nations							
1804N 700 4D1Q International Headquarters and Agencies							U
Total Support of Other Nations							
Spectrum/Telecommunications							
1804N 710 4S09 HQ Transition Process Management							U
1804N 720 4S56 DON Robotics Transition Support							U
1804N 730 4S59 DON HQ Transition Process Management							U
1804N 740 4S61 Spectrum Efficient National Surveillance Radar							U
Total Spectrum/Telecommunications							
Cancelled Accounts							
1804N 750 4EMM Cancelled Account Adjustments							U

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1804N Operation & Maintenance, Navy

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
1804N 550 4A5M Other Personnel Support				U
1804N 560 4A6M Servicewide Communications				U
1804N 570 4A8M Medical Activities				U
Total Servicewide Support	1,672,388	11,648	1,684,036	
Logistics Operations and Technical Support				
1804N 580 4B1N Servicewide Transportation	167,106	69,297	236,403	U
1804N 590 4B2E Environmental Programs				U
1804N 600 4B2N Planning, Engineering, and Program Support	333,556		333,556	U
1804N 610 4B3N Acquisition, Logistics, and Oversight	663,690	10,912	674,602	U
1804N 620 4B5N Hull, Mechanical and Electrical Support				U
1804N 630 4B6N Combat/Weapons Systems				U
1804N 640 4B7N Space and Electronic Warfare Systems				U
Total Logistics Operations and Technical Support	1,164,352	80,209	1,244,561	
Investigations and Security Programs				
1804N 650 4C1P Investigative and Security Services	705,087	1,559	706,646	U
Total Investigations and Security Programs	705,087	1,559	706,646	
Support of Other Nations				
1804N 700 4D1Q International Headquarters and Agencies				U
Total Support of Other Nations				
Spectrum/Telecommunications				
1804N 710 4S09 HQ Transition Process Management				U
1804N 720 4S56 DON Robotics Transition Support				U
1804N 730 4S59 DON HQ Transition Process Management				U
1804N 740 4S61 Spectrum Efficient National Surveillance Radar				U
Total Spectrum/Telecommunications				
Cancelled Accounts				
1804N 750 4EMM Cancelled Account Adjustments				U

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		FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	S e c -
1804N Operation & Maintenance, Navy							
1804N	760 4EPJ Judgement Fund	664					U
	Total Cancelled Accounts	6,447					
1804N	999 Classified Programs	533,078	543,193	543,193	12,751	12,751	U
	Total, BA 04: Admin & Srvwd Activities	5,340,171	4,016,376	4,016,376	102,236	102,236	
Budget Activity 20: Undistributed							
Undistributed							
1804N	770 CR Adj to Match Continuing Resolution		-7,461,564	-7,461,564	3,882,846	3,806,572	U
	Total Undistributed		-7,461,564	-7,461,564	3,882,846	3,806,572	
	Total, BA 20: Undistributed		-7,461,564	-7,461,564	3,882,846	3,806,572	
Total Operation & Maintenance, Navy		47,922,160	37,977,843	37,977,843	9,757,861	9,757,861	

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		FY 2018 Less Enacted Div B		FY 2018 Total PB Requests*	FY 2018 Less Enacted DIV B	FY 2018 Remaining Req	
	FY 2018 Emergency Requests**	P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	with CR Adj Base + OCO + Emergency**	P.L.115-96*** MDDE + Ship Repairs	with CR Adj Base + OCO + Emergency	S e c -
	-----	-----	-----	-----	-----	-----	-
1804N Operation & Maintenance, Navy							
1804N 760 4EPJ Judgement Fund							U
Total Cancelled Accounts							
1804N 999 Classified Programs				555,944		555,944	U
Total, BA 04: Admin & Srvwd Activities				4,118,612		4,118,612	
Budget Activity 20: Undistributed							
Undistributed							
1804N 770 CR Adj to Match Continuing Resolution				-3,922,788		-3,922,788	U
Total Undistributed				-3,922,788		-3,922,788	
Total, BA 20: Undistributed				-3,922,788		-3,922,788	
Total Operation & Maintenance, Navy	941,296	-673,500	267,796	48,409,204	-673,500	47,735,704	

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1804N Operation & Maintenance, Navy

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
1804N 760 4EPJ Judgement Fund				U
Total Cancelled Accounts				
1804N 999 Classified Programs	574,994	16,076	591,070	U
Total, BA 04: Admin & Srvwd Activities	4,116,821	109,492	4,226,313	
Budget Activity 20: Undistributed				
Undistributed				
1804N 770 CR Adj to Match Continuing Resolution				U
Total Undistributed				
Total, BA 20: Undistributed				
Total Operation & Maintenance, Navy	49,003,633	4,757,155	53,760,788	

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	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	S e c -
1106N Operation & Maintenance, Marine Corps						
TOTAL, BA 01: Operating Forces	6,250,960	5,568,285	5,568,285	1,022,469	1,046,078	
TOTAL, BA 03: Training and Recruiting	828,017	827,268	827,268	29,421	29,421	
TOTAL, BA 04: Admin & Srvwd Activities	617,736	537,855	537,855	64,750	65,875	
TOTAL, BA 20: Undistributed		-1,310,862	-1,310,862	926,415	901,681	
Total Operation & Maintenance, Marine Corps	7,696,713	5,622,546	5,622,546	2,043,055	2,043,055	

Details:

Budget Activity 01: Operating Forces

Expeditionary Forces

1106N 010 1A1A Operational Forces	1,511,089	967,949	967,949	710,790	720,013	U
1106N 020 1A2A Field Logistics	1,262,629	1,065,090	1,065,090	242,150	256,536	U
1106N 030 1A3A Depot Maintenance	349,003	286,635	286,635	52,000	52,000	U
Total Expeditionary Forces	3,122,721	2,319,674	2,319,674	1,004,940	1,028,549	

USMC Prepositioning

1106N 040 1B1B Maritime Prepositioning	90,727	85,577	85,577			U
Total USMC Prepositioning	90,727	85,577	85,577			

Combat Operations/Support

1106N 050 1CCY Cyberspace Activities		181,518	181,518			U
Total Combat Operations/Support		181,518	181,518			

Base Support

1106N 060 BSM1 Sustainment, Restoration & Modernization	756,902	785,264	785,264			U
1106N 070 BSS1 Base Operating Support	2,280,610	2,196,252	2,196,252	17,529	17,529	U
Total Base Support	3,037,512	2,981,516	2,981,516	17,529	17,529	

Total, BA 01: Operating Forces	6,250,960	5,568,285	5,568,285	1,022,469	1,046,078	
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Budget Activity 03: Training and Recruiting

Accession Training

1106N 080 3A1C Recruit Training	19,958	16,163	16,163			U
1106N 090 3A2C Officer Acquisition	920	1,154	1,154			U
Total Accession Training	20,878	17,317	17,317			

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	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + e Emergency -----	S e c -
1106N Operation & Maintenance, Marine Corps							
TOTAL, BA 01: Operating Forces	17,920		17,920	6,632,283		6,632,283	
TOTAL, BA 03: Training and Recruiting				856,689		856,689	
TOTAL, BA 04: Admin & Srvwd Activities				603,730		603,730	
TOTAL, BA 20: Undistributed				-427,101		-427,101	
Total Operation & Maintenance, Marine Corps	17,920		17,920	7,665,601		7,665,601	

Details:

Budget Activity 01: Operating Forces

Expeditionary Forces

1106N 010 1A1A Operational Forces			1,687,962		1,687,962	U
1106N 020 1A2A Field Logistics			1,321,626		1,321,626	U
1106N 030 1A3A Depot Maintenance			338,635		338,635	U
Total Expeditionary Forces			3,348,223		3,348,223	

USMC Prepositioning

1106N 040 1B1B Maritime Prepositioning			85,577		85,577	U
Total USMC Prepositioning			85,577		85,577	

Combat Operations/Support

1106N 050 1CCY Cyberspace Activities			181,518		181,518	U
Total Combat Operations/Support			181,518		181,518	

Base Support

1106N 060 BSM1 Sustainment, Restoration & Modernization	17,920		17,920	803,184		803,184	U
1106N 070 BSS1 Base Operating Support				2,213,781		2,213,781	U
Total Base Support	17,920		17,920	3,016,965		3,016,965	
Total, BA 01: Operating Forces	17,920		17,920	6,632,283		6,632,283	

Budget Activity 03: Training and Recruiting

Accession Training

1106N 080 3A1C Recruit Training			16,163		16,163	U
1106N 090 3A2C Officer Acquisition			1,154		1,154	U
Total Accession Training			17,317		17,317	

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1106N Operation & Maintenance, Marine Corps

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
TOTAL, BA 01: Operating Forces	5,547,397	1,023,283	6,570,680	
TOTAL, BA 03: Training and Recruiting	818,144	30,459	848,603	
TOTAL, BA 04: Admin & Srvwd Activities	466,969	68,158	535,127	
TOTAL, BA 20: Undistributed				
Total Operation & Maintenance, Marine Corps	6,832,510	1,121,900	7,954,410	

Details:

Budget Activity 01: Operating Forces

Expeditionary Forces

1106N 010 1A1A Operational Forces	873,320	734,505	1,607,825	U
1106N 020 1A2A Field Logistics	1,094,187	212,691	1,306,878	U
1106N 030 1A3A Depot Maintenance	314,182	53,040	367,222	U
Total Expeditionary Forces	2,281,689	1,000,236	3,281,925	

USMC Prepositioning

1106N 040 1B1B Maritime Prepositioning	98,136		98,136	U
Total USMC Prepositioning	98,136		98,136	

Combat Operations/Support

1106N 050 1CCY Cyberspace Activities	183,546		183,546	U
Total Combat Operations/Support	183,546		183,546	

Base Support

1106N 060 BSM1 Sustainment, Restoration & Modernization	832,636		832,636	U
1106N 070 BSS1 Base Operating Support	2,151,390	23,047	2,174,437	U
Total Base Support	2,984,026	23,047	3,007,073	

Total, BA 01: Operating Forces

5,547,397	1,023,283	6,570,680
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Budget Activity 03: Training and Recruiting

Accession Training

1106N 080 3A1C Recruit Training	16,453		16,453	U
1106N 090 3A2C Officer Acquisition	1,144		1,144	U
Total Accession Training	17,597		17,597	

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			FY 2018 Total PB Requests*	FY 2018 Total PB Requests+	
	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 PB Request with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 PB Request with CR Adj OCO
	-----	-----	-----	-----	-----
1106N Operation & Maintenance, Marine Corps					
Basic Skill and Advanced Training					
1106N 100 3B1D Specialized Skill Training	99,904	100,398	100,398		U
1106N 110 3B3D Professional Development Education	45,041	46,474	46,474		U
1106N 120 3B4D Training Support	414,455	405,039	405,039	29,421	U
Total Basic Skill and Advanced Training	559,400	551,911	551,911	29,421	
Recruiting and Other Training & Education					
1106N 130 3C1F Recruiting and Advertising	190,866	201,601	201,601		U
1106N 140 3C2F Off-Duty and Voluntary Education	33,928	32,045	32,045		U
1106N 150 3C3F Junior ROTC	22,945	24,394	24,394		U
Total Recruiting and Other Training & Education	247,739	258,040	258,040		
Total, BA 03: Training and Recruiting	828,017	827,268	827,268	29,421	
Budget Activity 04: Admin & Srvwd Activities					
Servicewide Support					
1106N 160 4A3G Servicewide Transportation	97,180	28,827	28,827	61,600	U
1106N 170 4A4G Administration	392,378	378,683	378,683		U
1106N 190 4B3N Acquisition and Program Management	76,010	77,684	77,684		U
Total Servicewide Support	565,568	485,194	485,194	61,600	
Spectrum/Telecommunications					
1106N 200 4S36 DON UAS Video 5	1,085				U
Total Spectrum/Telecommunications	1,085				
Spectrum/Telecommunications					
1106N 210 4S38 DON Video Transition Support	967				U
Total Spectrum/Telecommunications	967				
Cancelled Accounts					
1106N 220 4EMM Cancelled Account Adjustment	126				U
Total Cancelled Accounts	126				
1106N 999 Classified Programs	49,990	52,661	52,661	3,150	U
Total, BA 04: Admin & Srvwd Activities	617,736	537,855	537,855	64,750	

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Total Obligational Authority
(Dollars in Thousands)

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	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + e Emergency -----	
1106N Operation & Maintenance, Marine Corps							
Basic Skill and Advanced Training							
1106N 100 3B1D Specialized Skill Training				100,398		100,398	U
1106N 110 3B3D Professional Development Education				46,474		46,474	U
1106N 120 3B4D Training Support				434,460		434,460	U
Total Basic Skill and Advanced Training				581,332		581,332	
Recruiting and Other Training & Education							
1106N 130 3C1F Recruiting and Advertising				201,601		201,601	U
1106N 140 3C2F Off-Duty and Voluntary Education				32,045		32,045	U
1106N 150 3C3F Junior ROTC				24,394		24,394	U
Total Recruiting and Other Training & Education				258,040		258,040	
Total, BA 03: Training and Recruiting				856,689		856,689	
Budget Activity 04: Admin & Srvwd Activities							
Servicewide Support							
1106N 160 4A3G Servicewide Transportation				91,052		91,052	U
1106N 170 4A4G Administration				378,683		378,683	U
1106N 190 4B3N Acquisition and Program Management				77,684		77,684	U
Total Servicewide Support				547,419		547,419	
Spectrum/Telecommunications							
1106N 200 4S36 DON UAS Video 5							U
Total Spectrum/Telecommunications							
Spectrum/Telecommunications							
1106N 210 4S38 DON Video Transition Support							U
Total Spectrum/Telecommunications							
Cancelled Accounts							
1106N 220 4EMM Cancelled Account Adjustment							U
Total Cancelled Accounts							
1106N 999 Classified Programs				56,311		56,311	U
Total, BA 04: Admin & Srvwd Activities				603,730		603,730	

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1106N Operation & Maintenance, Marine Corps

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
Basic Skill and Advanced Training				
1106N 100 3B1D Specialized Skill Training	106,360		106,360	U
1106N 110 3B3D Professional Development Education	46,096		46,096	U
1106N 120 3B4D Training Support	389,751	30,459	420,210	U
Total Basic Skill and Advanced Training	542,207	30,459	572,666	
Recruiting and Other Training & Education				
1106N 130 3C1F Recruiting and Advertising	201,662		201,662	U
1106N 140 3C2F Off-Duty and Voluntary Education	32,461		32,461	U
1106N 150 3C3F Junior ROTC	24,217		24,217	U
Total Recruiting and Other Training & Education	258,340		258,340	
Total, BA 03: Training and Recruiting	818,144	30,459	848,603	
Budget Activity 04: Admin & Srvwd Activities				
Servicewide Support				
1106N 160 4A3G Servicewide Transportation	29,735	61,400	91,135	U
1106N 170 4A4G Administration	386,375	2,108	388,483	U
1106N 190 4B3N Acquisition and Program Management				U
Total Servicewide Support	416,110	63,508	479,618	
Spectrum/Telecommunications				
1106N 200 4S36 DON UAS Video 5				U
Total Spectrum/Telecommunications				
Spectrum/Telecommunications				
1106N 210 4S38 DON Video Transition Support				U
Total Spectrum/Telecommunications				
Cancelled Accounts				
1106N 220 4EMM Cancelled Account Adjustment				U
Total Cancelled Accounts				
1106N 999 Classified Programs	50,859	4,650	55,509	U
Total, BA 04: Admin & Srvwd Activities	466,969	68,158	535,127	

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1106N Operation & Maintenance, Marine Corps	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	S e c -
Budget Activity 20: Undistributed						
Undistributed						
1106N 230 CR Adj to Match Continuing Resolution		-1,310,862	-1,310,862	926,415	901,681	U
Total Undistributed		-1,310,862	-1,310,862	926,415	901,681	
Total, BA 20: Undistributed		-1,310,862	-1,310,862	926,415	901,681	
Total Operation & Maintenance, Marine Corps	7,696,713	5,622,546	5,622,546	2,043,055	2,043,055	

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 FY 2019 President's Budget
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 (Dollars in Thousands)

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	FY 2018		FY 2018	FY 2018		
	Less Enacted		Total	Less Enacted	FY 2018	
	Div B		PB Requests*	DIV B	Remaining Req	
1106N Operation & Maintenance, Marine Corps	P.L.115-96***	FY 2018	with CR Adj	P.L.115-96***	with CR Adj	S
	MDDE + Ship	Remaining Req	Base + OCO +	MDDE + Ship	Base + OCO + e	
	Repairs	Emergency	Emergency**	Repairs	Emergency	c
	-----	-----	-----	-----	-----	-
Budget Activity 20: Undistributed						
Undistributed						
1106N 230 CR Adj to Match Continuing Resolution			-427,101		-427,101	U
Total Undistributed			-427,101		-427,101	
Total, BA 20: Undistributed			-427,101		-427,101	
Total Operation & Maintenance, Marine Corps	17,920	17,920	7,665,601		7,665,601	

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Total Obligational Authority
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1106N Operation & Maintenance, Marine Corps

FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
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Budget Activity 20: Undistributed

Undistributed

1106N 230 CR Adj to Match Continuing Resolution
Total Undistributed

U

Total, BA 20: Undistributed

Total Operation & Maintenance, Marine Corps	6,832,510	1,121,900	7,954,410
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Total Obligational Authority
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	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	S e c -
1806N Operation & Maintenance, Navy Res						
TOTAL, BA 01: Operating Forces	925,870	1,066,118	1,066,118	23,980	23,980	
TOTAL, BA 04: Admin & Srvwd Activities	21,357	17,889	17,889			
TOTAL, BA 20: Undistributed		-177,820	-177,820	5,493	5,493	
Total Operation & Maintenance, Navy Res	947,227	906,187	906,187	29,473	29,473	

Details:

Budget Activity 01: Operating Forces

Air Operations

1806N 010 1A1A Mission and Other Flight Operations	510,584	596,876	596,876			U
1806N 020 1A3A Intermediate Maintenance	6,681	5,902	5,902			U
1806N 030 1A5A Aircraft Depot Maintenance	105,151	94,861	94,861	14,964	14,964	U
1806N 040 1A6A Aircraft Depot Operations Support	163	381	381			U
1806N 050 1A9A Aviation Logistics	12,885	13,822	13,822			U
Total Air Operations	635,464	711,842	711,842	14,964	14,964	

Ship Operations

1806N 060 1B2B Ship Operations Support & Training	560	571	571			U
Total Ship Operations	560	571	571			

Combat Operations/Support

1806N 070 1C1C Combat Communications	13,304	16,718	16,718			U
1806N 080 1C6C Combat Support Forces	113,079	118,079	118,079	9,016	9,016	U
1806N 090 1CCY Cyberspace Activities		308	308			U
Total Combat Operations/Support	126,383	135,105	135,105	9,016	9,016	

Base Support

1806N 100 BSIT Enterprise Information	25,188	28,650	28,650			U
1806N 110 BSMR Sustainment, Restoration and Modernization	42,369	86,354	86,354			U
1806N 120 BSSR Base Operating Support	95,906	103,596	103,596			U
Total Base Support	163,463	218,600	218,600			

Total, BA 01: Operating Forces	925,870	1,066,118	1,066,118	23,980	23,980	
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Budget Activity 04: Admin & Srvwd Activities

Servicewide Support

1806N 130 4A1M Administration	1,646	1,371	1,371			U
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	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + e Emergency -----	S c -
1806N Operation & Maintenance, Navy Res							
TOTAL, BA 01: Operating Forces	2,922		2,922	1,093,020		1,093,020	
TOTAL, BA 04: Admin & Srvwd Activities				17,889		17,889	
TOTAL, BA 20: Undistributed				-175,249		-175,249	
Total Operation & Maintenance, Navy Res	2,922		2,922	935,660		935,660	
Details:							
Budget Activity 01: Operating Forces							
Air Operations							
1806N 010 1A1A Mission and Other Flight Operations				596,876		596,876	U
1806N 020 1A3A Intermediate Maintenance				5,902		5,902	U
1806N 030 1A5A Aircraft Depot Maintenance				109,825		109,825	U
1806N 040 1A6A Aircraft Depot Operations Support				381		381	U
1806N 050 1A9A Aviation Logistics				13,822		13,822	U
Total Air Operations				726,806		726,806	
Ship Operations							
1806N 060 1B2B Ship Operations Support & Training				571		571	U
Total Ship Operations				571		571	
Combat Operations/Support							
1806N 070 1C1C Combat Communications				16,718		16,718	U
1806N 080 1C6C Combat Support Forces				127,095		127,095	U
1806N 090 1CCY Cyberspace Activities				308		308	U
Total Combat Operations/Support				144,121		144,121	
Base Support							
1806N 100 BSIT Enterprise Information				28,650		28,650	U
1806N 110 BSMR Sustainment, Restoration and Modernization	2,922		2,922	89,276		89,276	U
1806N 120 BSSR Base Operating Support				103,596		103,596	U
Total Base Support	2,922		2,922	221,522		221,522	
Total, BA 01: Operating Forces	2,922		2,922	1,093,020		1,093,020	

Budget Activity 04: Admin & Srvwd Activities

Servicewide Support

1806N 130 4A1M Administration				1,371		1,371	U
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1806N Operation & Maintenance, Navy Res

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
TOTAL, BA 01: Operating Forces	1,009,112	25,637	1,034,749	
TOTAL, BA 04: Admin & Srvwd Activities	17,894		17,894	
TOTAL, BA 20: Undistributed				
Total Operation & Maintenance, Navy Res	1,027,006	25,637	1,052,643	

Details:

Budget Activity 01: Operating Forces

Air Operations

1806N 010 1A1A Mission and Other Flight Operations	569,584		569,584	U
1806N 020 1A3A Intermediate Maintenance	6,902	500	7,402	U
1806N 030 1A5A Aircraft Depot Maintenance	109,776	11,400	121,176	U
1806N 040 1A6A Aircraft Depot Operations Support	538		538	U
1806N 050 1A9A Aviation Logistics	18,888		18,888	U
Total Air Operations	705,688	11,900	717,588	

Ship Operations

1806N 060 1B2B Ship Operations Support & Training	574		574	U
Total Ship Operations	574		574	

Combat Operations/Support

1806N 070 1C1C Combat Communications	17,561		17,561	U
1806N 080 1C6C Combat Support Forces	121,070	13,737	134,807	U
1806N 090 1CCY Cyberspace Activities	337		337	U
Total Combat Operations/Support	138,968	13,737	152,705	

Base Support

1806N 100 BSIT Enterprise Information	23,964		23,964	U
1806N 110 BSMR Sustainment, Restoration and Modernization	36,356		36,356	U
1806N 120 BSSR Base Operating Support	103,562		103,562	U
Total Base Support	163,882		163,882	

Total, BA 01: Operating Forces	1,009,112	25,637	1,034,749	
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Budget Activity 04: Admin & Srvwd Activities

Servicewide Support

1806N 130 4A1M Administration	1,868		1,868	U
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Total Obligational Authority
(Dollars in Thousands)

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		FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
		-----	-----	-----	-----	-----	-
1806N Operation & Maintenance, Navy Res							
1806N	140 4A4M Military Manpower and Personnel Management	12,938	13,289	13,289			U
1806N	150 4A6M Servicewide Communications	3,445					U
	Total Servicewide Support	18,029	14,660	14,660			
Logistics Operations and Technical Support							
1806N	160 4B3N Acquisition and Program Management	3,229	3,229	3,229			U
	Total Logistics Operations and Technical Support	3,229	3,229	3,229			
Cancelled Accounts							
1806N	170 4EMM Cancelled Account Adjustments	94					U
1806N	180 4EPJ Judgment Fund	5					U
	Total Cancelled Accounts	99					
	Total, BA 04: Admin & Srvwd Activities	21,357	17,889	17,889			
Budget Activity 20: Undistributed							
Undistributed							
1806N	190 CR Adj to Match Continuing Resolution		-177,820	-177,820	5,493	5,493	U
	Total Undistributed		-177,820	-177,820	5,493	5,493	
	Total, BA 20: Undistributed		-177,820	-177,820	5,493	5,493	
	Total Operation & Maintenance, Navy Res	947,227	906,187	906,187	29,473	29,473	

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	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + e Emergency -----	
1806N Operation & Maintenance, Navy Res							
1806N 140 4A4M Military Manpower and Personnel Management				13,289		13,289	U
1806N 150 4A6M Servicewide Communications							U
Total Servicewide Support				14,660		14,660	
Logistics Operations and Technical Support							
1806N 160 4B3N Acquisition and Program Management				3,229		3,229	U
Total Logistics Operations and Technical Support				3,229		3,229	
Cancelled Accounts							
1806N 170 4EMM Cancelled Account Adjustments							U
1806N 180 4EPJ Judgment Fund							U
Total Cancelled Accounts							
Total, BA 04: Admin & Srvwd Activities				17,889		17,889	
Budget Activity 20: Undistributed							
Undistributed							
1806N 190 CR Adj to Match Continuing Resolution				-175,249		-175,249	U
Total Undistributed				-175,249		-175,249	
Total, BA 20: Undistributed				-175,249		-175,249	
Total Operation & Maintenance, Navy Res	2,922		2,922	935,660		935,660	

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1806N Operation & Maintenance, Navy Res

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
1806N 140 4A4M Military Manpower and Personnel Management	12,849		12,849	U
1806N 150 4A6M Servicewide Communications				U
Total Servicewide Support	14,717		14,717	
Logistics Operations and Technical Support				
1806N 160 4B3N Acquisition and Program Management	3,177		3,177	U
Total Logistics Operations and Technical Support	3,177		3,177	
Cancelled Accounts				
1806N 170 4EMM Cancelled Account Adjustments				U
1806N 180 4EPJ Judgment Fund				U
Total Cancelled Accounts				
Total, BA 04: Admin & Srvwd Activities	17,894		17,894	
Budget Activity 20: Undistributed				
Undistributed				
1806N 190 CR Adj to Match Continuing Resolution				U
Total Undistributed				
Total, BA 20: Undistributed				
Total Operation & Maintenance, Navy Res	1,027,006	25,637	1,052,643	

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Total Obligational Authority
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	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
	-----	-----	-----	-----	-----	-
1107N Operation & Maintenance, MC Reserve						
TOTAL, BA 01: Operating Forces	254,530	266,252	266,252	3,367	3,367	
TOTAL, BA 04: Admin & Srvwd Activities	18,347	12,585	12,585			
TOTAL, BA 20: Undistributed		-10,033	-10,033	-63	-63	
Total Operation & Maintenance, MC Reserve	272,877	268,804	268,804	3,304	3,304	
Details:						
Budget Activity 01: Operating Forces						
Expeditionary Forces						
1107N 010 1A1A Operating Forces	102,149	103,468	103,468	2,548	2,548	U
1107N 020 1A3A Depot Maintenance	18,594	18,794	18,794			U
Total Expeditionary Forces	120,743	122,262	122,262	2,548	2,548	
Base Support						
1107N 030 BSM1 Sustainment, Restoration and Modernization	26,338	32,777	32,777			U
1107N 040 BSS1 Base Operating Support	107,449	111,213	111,213	819	819	U
Total Base Support	133,787	143,990	143,990	819	819	
Total, BA 01: Operating Forces	254,530	266,252	266,252	3,367	3,367	
Budget Activity 04: Admin & Srvwd Activities						
Servicewide Support						
1107N 050 4A4G Administration	9,514	12,585	12,585			U
1107N 060 4A6G Recruiting and Advertising	8,833					U
Total Servicewide Support	18,347	12,585	12,585			
Total, BA 04: Admin & Srvwd Activities	18,347	12,585	12,585			
Budget Activity 20: Undistributed						
Undistributed						
1107N 070 CR Adj to Match Continuing Resolution		-10,033	-10,033	-63	-63	U
Total Undistributed		-10,033	-10,033	-63	-63	
Total, BA 20: Undistributed		-10,033	-10,033	-63	-63	
Total Operation & Maintenance, MC Reserve	272,877	268,804	268,804	3,304	3,304	

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	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----	
1107N Operation & Maintenance, MC Reserve						
TOTAL, BA 01: Operating Forces			269,619		269,619	
TOTAL, BA 04: Admin & Srvwd Activities			12,585		12,585	
TOTAL, BA 20: Undistributed			-10,096		-10,096	
Total Operation & Maintenance, MC Reserve			272,108		272,108	
Details:						
Budget Activity 01: Operating Forces						
Expeditionary Forces						
1107N 010 1A1A Operating Forces			106,016		106,016	U
1107N 020 1A3A Depot Maintenance			18,794		18,794	U
Total Expeditionary Forces			124,810		124,810	
Base Support						
1107N 030 BSM1 Sustainment, Restoration and Modernization			32,777		32,777	U
1107N 040 BSS1 Base Operating Support			112,032		112,032	U
Total Base Support			144,809		144,809	
Total, BA 01: Operating Forces			269,619		269,619	
Budget Activity 04: Admin & Srvwd Activities						
Servicewide Support						
1107N 050 4A4G Administration			12,585		12,585	U
1107N 060 4A6G Recruiting and Advertising						U
Total Servicewide Support			12,585		12,585	
Total, BA 04: Admin & Srvwd Activities			12,585		12,585	
Budget Activity 20: Undistributed						
Undistributed						
1107N 070 CR Adj to Match Continuing Resolution			-10,096		-10,096	U
Total Undistributed			-10,096		-10,096	
Total, BA 20: Undistributed			-10,096		-10,096	
Total Operation & Maintenance, MC Reserve			272,108		272,108	

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1107N Operation & Maintenance, MC Reserve

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
TOTAL, BA 01: Operating Forces	260,394	3,345	263,739	
TOTAL, BA 04: Admin & Srvwd Activities	11,176		11,176	
TOTAL, BA 20: Undistributed				
Total Operation & Maintenance, MC Reserve	271,570	3,345	274,915	

Details:

Budget Activity 01: Operating Forces

Expeditionary Forces

1107N 010 1A1A Operating Forces	99,173	2,550	101,723	U
1107N 020 1A3A Depot Maintenance	19,430		19,430	U
Total Expeditionary Forces	118,603	2,550	121,153	

Base Support

1107N 030 BSM1 Sustainment, Restoration and Modernization	39,962		39,962	U
1107N 040 BSS1 Base Operating Support	101,829	795	102,624	U
Total Base Support	141,791	795	142,586	

Total, BA 01: Operating Forces	260,394	3,345	263,739	
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Budget Activity 04: Admin & Srvwd Activities

Servicewide Support

1107N 050 4A4G Administration	11,176		11,176	U
1107N 060 4A6G Recruiting and Advertising				U
Total Servicewide Support	11,176		11,176	

Total, BA 04: Admin & Srvwd Activities	11,176		11,176	
--	--------	--	--------	--

Budget Activity 20: Undistributed

Undistributed

1107N 070 CR Adj to Match Continuing Resolution				U
Total Undistributed				

Total, BA 20: Undistributed

Total Operation & Maintenance, MC Reserve	271,570	3,345	274,915	
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Department of Defense
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Total Obligational Authority
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	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	S e c -
4557N National Defense Sealift Fund						
TOTAL, BA 01: Construction And Conversion	32,988					
TOTAL, BA 02: Operations, Maintenance And Lease	265,892	201,450	201,450			
TOTAL, BA 04: Research and Development	7,237	18,622	18,622			
TOTAL, BA 05: Ready Reserve Forces	274,705	289,255	289,255			
TOTAL, BA 20: Undistributed		-509,327	-509,327			
Total National Defense Sealift Fund	580,822					
Details:						
Budget Activity 01: Construction And Conversion						
Strategic Sealift Acquisition						
4557N 010 0100 LMSR	996					U
4557N 020 0401 MPF MLP	15,159					U
4557N 030 5000 Post Delivery and Outfitting	16,833					U
Total Strategic Sealift Acquisition	32,988					
Total, BA 01: Construction And Conversion	32,988					
Budget Activity 02: Operations, Maintenance And Lease						
Mobilization Preparedness						
4557N 040 0200 National Def Sealift Vessel	4,407					U
4557N 050 0220 LG Med Spd Ro/Ro Maintenance	189,491	135,800	135,800			U
4557N 060 0230 DoD Mobilization Alterations	16,509	11,197	11,197			U
4557N 070 0250 TAH Maintenance	55,485	54,453	54,453			U
Total Mobilization Preparedness	265,892	201,450	201,450			
Total, BA 02: Operations, Maintenance And Lease	265,892	201,450	201,450			
Budget Activity 04: Research and Development						
Research And Development						
4557N 080 0900 Research And Development	7,237	18,622	18,622			U
Total Research And Development	7,237	18,622	18,622			
Total, BA 04: Research and Development	7,237	18,622	18,622			

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	FY 2018 Less Enacted Div B	FY 2018 Remaining Req	FY 2018 Total PB Requests* with CR Adj	FY 2018 Less Enacted DIV B	FY 2018 Remaining Req with CR Adj
	Emergency Requests** Emergency	P.L.115-96*** MDDE + Ship Repairs	Emergency	P.L.115-96*** MDDE + Ship Repairs	Emergency
	-----	-----	-----	-----	-----
4557N National Defense Sealift Fund					
TOTAL, BA 01: Construction And Conversion					
TOTAL, BA 02: Operations, Maintenance And Lease			201,450		201,450
TOTAL, BA 04: Research and Development			18,622		18,622
TOTAL, BA 05: Ready Reserve Forces			289,255		289,255
TOTAL, BA 20: Undistributed			-509,327		-509,327
Total National Defense Sealift Fund					
Details:					
Budget Activity 01: Construction And Conversion					
Strategic Sealift Acquisition					
4557N 010 0100 LMSR					U
4557N 020 0401 MPF MLP					U
4557N 030 5000 Post Delivery and Outfitting					U
Total Strategic Sealift Acquisition					
Total, BA 01: Construction And Conversion					
Budget Activity 02: Operations, Maintenance And Lease					
Mobilization Preparedness					
4557N 040 0200 National Def Sealift Vessel					U
4557N 050 0220 LG Med Spd Ro/Ro Maintenance			135,800		135,800 U
4557N 060 0230 DoD Mobilization Alterations			11,197		11,197 U
4557N 070 0250 TAH Maintenance			54,453		54,453 U
Total Mobilization Preparedness			201,450		201,450
Total, BA 02: Operations, Maintenance And Lease			201,450		201,450
Budget Activity 04: Research and Development					
Research And Development					
4557N 080 0900 Research And Development			18,622		18,622 U
Total Research And Development			18,622		18,622
Total, BA 04: Research and Development			18,622		18,622

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4557N National Defense Sealift Fund

	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
TOTAL, BA 01: Construction And Conversion				
TOTAL, BA 02: Operations, Maintenance And Lease				
TOTAL, BA 04: Research and Development				
TOTAL, BA 05: Ready Reserve Forces				
TOTAL, BA 20: Undistributed				

Total National Defense Sealift Fund

Details:

Budget Activity 01: Construction And Conversion

Strategic Sealift Acquisition

4557N	010 0100 LMSR			U
4557N	020 0401 MPF MLP			U
4557N	030 5000 Post Delivery and Outfitting			U
	Total Strategic Sealift Acquisition			

Total, BA 01: Construction And Conversion

Budget Activity 02: Operations, Maintenance And Lease

Mobilization Preparedness

4557N	040 0200 National Def Sealift Vessel			U
4557N	050 0220 LG Med Spd Ro/Ro Maintenance			U
4557N	060 0230 DoD Mobilization Alterations			U
4557N	070 0250 TAH Maintenance			U
	Total Mobilization Preparedness			

Total, BA 02: Operations, Maintenance And Lease

Budget Activity 04: Research and Development

Research And Development

4557N	080 0900 Research And Development			U
	Total Research And Development			

Total, BA 04: Research and Development

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4557N National Defense Sealift Fund	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ S with CR Adj e OCO c -----
Budget Activity 05: Ready Reserve Forces					
Ready Reserve and Prepositioning Force					
4557N 090 0500 Ready Reserve Force	274,705	289,255	289,255		U
Total Ready Reserve and Prepositioning Force	274,705	289,255	289,255		
Total, BA 05: Ready Reserve Forces	274,705	289,255	289,255		
Budget Activity 20: Undistributed					
Undistributed					
4557N 100 CR Adj to Match Continuing Resolution		-509,327	-509,327		U
Total Undistributed		-509,327	-509,327		
Total, BA 20: Undistributed		-509,327	-509,327		
Total National Defense Sealift Fund	580,822				

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	FY 2018 Less Enacted Div B	FY 2018 Remaining Req	FY 2018 Total PB Requests*	FY 2018 Less Enacted DIV B	FY 2018 Remaining Req
	P.L.115-96*** MDDE + Ship Repairs		with CR Adj Base + OCO + Emergency**	P.L.115-96*** MDDE + Ship Repairs	with CR Adj Base + OCO + Emergency
	Emergency Requests** Emergency -----	Emergency Requests** Emergency -----	Emergency Requests** Emergency -----	Emergency Requests** Emergency -----	Emergency Requests** Emergency -----
4557N National Defense Sealift Fund					
Budget Activity 05: Ready Reserve Forces					
Ready Reserve and Prepositioning Force					
4557N 090 0500 Ready Reserve Force			289,255		289,255 U
Total Ready Reserve and Prepositioning Force			289,255		289,255
Total, BA 05: Ready Reserve Forces			289,255		289,255
Budget Activity 20: Undistributed					
Undistributed					
4557N 100 CR Adj to Match Continuing Resolution			-509,327		-509,327 U
Total Undistributed			-509,327		-509,327
Total, BA 20: Undistributed			-509,327		-509,327
Total National Defense Sealift Fund					

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4557N National Defense Sealift Fund

FY 2019	FY 2019	FY 2019	S
Base	OCO	Total	e
-----	-----	-----	c
			-

Budget Activity 05: Ready Reserve Forces

Ready Reserve and Prepositioning Force

4557N 090 0500 Ready Reserve Force

U

Total Ready Reserve and Prepositioning Force

Total, BA 05: Ready Reserve Forces

Budget Activity 20: Undistributed

Undistributed

4557N 100 CR Adj to Match Continuing Resolution

U

Total Undistributed

Total, BA 20: Undistributed

Total National Defense Sealift Fund

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		FY 2018	FY 2018	FY 2018	FY 2018	
		Total	Total	Total	Total	
		PB Request	PB Requests*	PB Request	PB Requests+	S
		with CR Adj	with CR Adj	with CR Adj	with CR Adj	e
		Base	Base	OCO	OCO	c
		-----	-----	-----	-----	-
493002N Working Capital Fund, Navy						
TOTAL, BA 07: Transportation						
TOTAL, BA 20: Undistributed						
Total Working Capital Fund, Navy						
Details:						
Budget Activity 07: Transportation						
Working Capital Fund						
493002N 010 ES08 Inventory Augmentation						U
Total Working Capital Fund						
Total, BA 07: Transportation						
Budget Activity 20: Undistributed						
Undistributed						
493002N 020 CR Adj to Match Continuing Resolution						U
Total Undistributed						
Total, BA 20: Undistributed						
Total Working Capital Fund, Navy						

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	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + e Emergency -----	
493002N Working Capital Fund, Navy							
TOTAL, BA 07: Transporation	9,486		9,486	9,486		9,486	
TOTAL, BA 20: Undistributed				-9,486		-9,486	
Total Working Capital Fund, Navy	9,486		9,486				
Details:							
Budget Activity 07: Transporation							
Working Capital Fund							
493002N 010 ES08 Inventory Augmentation	9,486		9,486	9,486		9,486	U
Total Working Capital Fund	9,486		9,486	9,486		9,486	
Total, BA 07: Transporation	9,486		9,486	9,486		9,486	
Budget Activity 20: Undistributed							
Undistributed							
493002N 020 CR Adj to Match Continuing Resolution				-9,486		-9,486	U
Total Undistributed				-9,486		-9,486	
Total, BA 20: Undistributed				-9,486		-9,486	
Total Working Capital Fund, Navy	9,486		9,486				

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493002N Working Capital Fund, Navy

FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
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TOTAL, BA 07: Transportation

TOTAL, BA 20: Undistributed

Total Working Capital Fund, Navy

Details:

Budget Activity 07: Transportation

Working Capital Fund

493002N 010 ES08 Inventory Augmentation

U

Total Working Capital Fund

Total, BA 07: Transportation

Budget Activity 20: Undistributed

Undistributed

493002N 020 CR Adj to Match Continuing Resolution

U

Total Undistributed

Total, BA 20: Undistributed

Total Working Capital Fund, Navy

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			FY 2018 Less Enacted Div B	FY 2018 Remaining Req	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Base + OCO + Emergency	
			-----	-----	-----	-----	-----	
Transfer Accounts								
0810N	080	Environmental Restoration, Navy			281,415		281,415	U
0810N	090	Adj to Match Continuing Resolution			5,883		5,883	U
Total Transfer Accounts					287,298		287,298	
Indefinite Accounts								
5188D	200	Disposal of DoD Real Property			3,629		3,629	U
5189D	240	Lease of DoD Real Property			8,108		8,108	U
Total Indefinite Accounts					11,737		11,737	

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	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
Transfer Accounts				
0810N 080 Environmental Restoration, Navy	329,253		329,253	U
0810N 090 Adj to Match Continuing Resolution				U
Total Transfer Accounts	329,253		329,253	
Indefinite Accounts				
5188D 200 Disposal of DoD Real Property	3,702		3,702	U
5189D 240 Lease of DoD Real Property	9,096		9,096	U
Total Indefinite Accounts	12,798		12,798	

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PROCUREMENT PROGRAMS

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Appropriation -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
National Sea-Based Det Fd	773,138			
Aircraft Procurement, Navy	16,834,587	16,119,051	16,019,051	682,187
Weapons Procurement, Navy	3,430,885	3,237,839	3,237,839	137,600
Procurement of Ammo, Navy & MC	805,705	622,454	622,454	168,480
Shipbuilding and Conversion, Navy	20,383,748	20,214,422	20,714,347	
Other Procurement, Navy	6,651,966	6,585,009	6,210,084	251,083
Procurement, Marine Corps	1,659,375	1,298,577	1,298,577	331,219
Total Department of the Navy	50,539,404	48,077,352	48,102,352	1,570,569

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Appropriation -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
National Sea-Based Det Fd				
Aircraft Procurement, Navy	682,187			
Weapons Procurement, Navy	137,600			
Procurement of Ammo, Navy & MC	168,480			
Shipbuilding and Conversion, Navy				
Other Procurement, Navy	251,083	25,750		25,750
Procurement, Marine Corps	331,219			
Total Department of the Navy	1,570,569	25,750		25,750

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Appropriation -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
National Sea-Based Det Fd			
Aircraft Procurement, Navy	16,701,238		16,701,238
Weapons Procurement, Navy	3,375,439		3,375,439
Procurement of Ammo, Navy & MC	790,934		790,934
Shipbuilding and Conversion, Navy	20,714,347		20,714,347
Other Procurement, Navy	6,461,167		6,461,167
Procurement, Marine Corps	1,629,796		1,629,796
Total Department of the Navy	49,672,921		49,672,921

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Appropriation -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
National Sea-Based Det Fd			
Aircraft Procurement, Navy	19,041,799	80,119	19,121,918
Weapons Procurement, Navy	3,702,393	14,134	3,716,527
Procurement of Ammo, Navy & MC	1,006,209	246,541	1,252,750
Shipbuilding and Conversion, Navy	21,871,437		21,871,437
Other Procurement, Navy	9,414,355	187,173	9,601,528
Procurement, Marine Corps	2,860,410	58,023	2,918,433
Total Department of the Navy	57,896,603	585,990	58,482,593

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Appropriation: National Sea-Based Det Fd

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Fleet Ballistic Missile SHIPS	773,138			
Total National Sea-Based Det Fd	773,138			

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Appropriation: National Sea-Based Det Fd

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Fleet Ballistic Missile SHIPS				
Total National Sea-Based Det Fd				

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Appropriation: National Sea-Based Det Fd

	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
Budget Activity -----			

01. Fleet Ballistic Missile SHIPS

Total National Sea-Based Det Fd

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Appropriation: National Sea-Based Det Fd

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Fleet Ballistic Missile SHIPS			
Total National Sea-Based Det Fd			

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Appropriation: 1612N National Sea-Based Det Fd

Line		Ident	FY 2017		FY 2018		FY 2018		FY 2018		
No	Item Nomenclature	Code	(Base + OCO)		PB Request		Total		PB Request		
			Quantity	Cost	with CR Adj	Base	PB Requests*	with CR Adj	with CR Adj	OCO	S
----	-----	-----	-----	----	-----	-----	-----	-----	-----	-----	e
					Quantity	Cost	Quantity	Cost	Quantity	Cost	c
					-----	----	-----	-----	-----	-----	-
Budget Activity 01: Fleet Ballistic Missile SHIPS											

Fleet Ballistic Missile Ships											
1	OHIO Replacement Submarine										
	Advance Procurement (CY)			773,138							U
	C (FY 2017 for FY 2021) (M)			(773,138)							
			-----		-----		-----		-----		
	Total Fleet Ballistic Missile SHIPS			773,138							
			-----		-----		-----		-----		
	Total National Sea-Based Det Fd			773,138							

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Appropriation: 1612N National Sea-Based Det Fd

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Fleet Ballistic Missile SHIPS											

Fleet Ballistic Missile Ships											
1	OHIO Replacement Submarine Advance Procurement (CY) C (FY 2017 for FY 2021) (M)										U
Total Fleet Ballistic Missile SHIPS			-----		-----		-----		-----		
Total National Sea-Based Det Fd			-----		-----		-----		-----		

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Appropriation: 1612N National Sea-Based Det Fd

Line		Ident	FY 2018 Total		FY 2018 Less Enacted		FY 2018 Remaining Req	
No	Item Nomenclature	Code	PB Requests* with CR Adj Base + OCO + Emergency**	Cost	DIV B P.L.115-96*** MDDE + Ship Repairs	Cost	with CR Adj Base + OCO + Emergency	S e c -
----	-----	-----	-----	----	-----	----	-----	-
Budget Activity 01: Fleet Ballistic Missile SHIPS								

Fleet Ballistic Missile Ships								
1	OHIO Replacement Submarine							U
	Advance Procurement (CY)							
	C (FY 2017 for FY 2021) (M)							
			-----		-----		-----	
Total Fleet Ballistic Missile SHIPS			-----		-----		-----	
Total National Sea-Based Det Fd			-----		-----		-----	

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Appropriation: 1612N National Sea-Based Det Fd

Line		Ident	FY 2019		FY 2019		FY 2019	S
No	Item Nomenclature	Code	Base	Quantity	OCO	Cost	Total	e
----	-----	-----		-----	-----	-----	-----	-----
Budget Activity 01: Fleet Ballistic Missile SHIPS								

Fleet Ballistic Missile Ships								
1	OHIO Replacement Submarine							U
	Advance Procurement (CY)							
	C (FY 2017 for FY 2021) (M)							
				-----	-----		-----	
Total Fleet Ballistic Missile SHIPS				-----	-----		-----	
Total National Sea-Based Det Fd				-----	-----		-----	

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Combat Aircraft	10,882,360	9,271,650	9,271,650	
02. Airlift Aircraft	207,000			
03. Trainer Aircraft	5,849			
04. Other Aircraft	820,215	784,818	784,818	3,900
05. Modification of Aircraft	2,741,950	2,813,635	2,713,635	134,087
06. Aircraft Spares and Repair Parts	1,712,571	1,681,914	1,681,914	18,850
07. Aircraft Support Equip & Facilities	464,642	504,218	504,218	463
20. Undistributed		1,062,816	1,062,816	524,887
Total Aircraft Procurement, Navy	16,834,587	16,119,051	16,019,051	682,187

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Combat Aircraft				
02. Airlift Aircraft				
03. Trainer Aircraft				
04. Other Aircraft	3,900			
05. Modification of Aircraft	134,087			
06. Aircraft Spares and Repair Parts	18,850			
07. Aircraft Support Equip & Facilities	463			
20. Undistributed	524,887			
Total Aircraft Procurement, Navy	682,187			

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Combat Aircraft	9,271,650		9,271,650
02. Airlift Aircraft			
03. Trainer Aircraft			
04. Other Aircraft	788,718		788,718
05. Modification of Aircraft	2,847,722		2,847,722
06. Aircraft Spares and Repair Parts	1,700,764		1,700,764
07. Aircraft Support Equip & Facilities	504,681		504,681
20. Undistributed	1,587,703		1,587,703
Total Aircraft Procurement, Navy	16,701,238		16,701,238

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Combat Aircraft	11,728,769		11,728,769
02. Airlift Aircraft	206,000		206,000
03. Trainer Aircraft			
04. Other Aircraft	1,616,353	35,065	1,651,418
05. Modification of Aircraft	3,156,663	45,054	3,201,717
06. Aircraft Spares and Repair Parts	1,792,920		1,792,920
07. Aircraft Support Equip & Facilities	541,094		541,094
20. Undistributed			
Total Aircraft Procurement, Navy	19,041,799	80,119	19,121,918

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj		FY 2018 Total PB Requests* with CR Adj		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft											

Combat Aircraft											
1	F/A-18E/F (Fighter) Hornet	A	14	(1,146,912)	14	(1,253,120)	14	(1,253,120)			U
	Less: Advance Procurement (PY)					(-52,974)		(-52,974)			U
				-----		-----		-----			
				1,146,912		1,200,146		1,200,146			
2	F/A-18E/F (Fighter) Hornet										
	Advance Procurement (CY)					52,971		52,971			U
	C (FY 2018 for FY 2019) (M)					(52,971)		(52,971)			
	C (FY 2019 for FY 2020) (M)										
3	Joint Strike Fighter CV	A	8	(1,360,880)	4	(663,232)	4	(663,232)			U
	Less: Advance Procurement (PY)					(-48,630)		(-80,908)			U
				-----		-----		-----			
				1,312,250		582,324		582,324			
4	Joint Strike Fighter CV										
	Advance Procurement (CY)			80,908		263,112		263,112			U
	C (FY 2017 for FY 2018) (M)			(80,908)							
	C (FY 2018 for FY 2019) (M)					(196,411)		(196,411)			
	C (FY 2018 for FY 2020) (M)					(66,701)		(66,701)			
	C (FY 2019 for FY 2020) (M)										
5	JSF STOVL		18	(2,504,927)	20	(2,631,787)	20	(2,631,787)			U
	Less: Advance Procurement (PY)					(-203,060)		(-233,648)			U
				-----		-----		-----			
				2,301,867		2,398,139		2,398,139			
6	JSF STOVL										
	Advance Procurement (CY)			233,648		413,450		413,450			U
	C (FY 2017 for FY 2018) (M)			(233,648)							
	C (FY 2018 for FY 2019) (M)					(322,264)		(322,264)			
	C (FY 2018 for FY 2020) (M)					(91,186)		(91,186)			
	C (FY 2019 for FY 2020) (M)										

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft											

Combat Aircraft											
1	F/A-18E/F (Fighter) Hornet	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
2	F/A-18E/F (Fighter) Hornet										U
	Advance Procurement (CY)										U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
3	Joint Strike Fighter CV	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
4	Joint Strike Fighter CV										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2019 for FY 2020) (M)										
5	JSF STOVL										U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
6	JSF STOVL										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2019 for FY 2020) (M)										

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Budget Activity 01: Combat Aircraft									
Combat Aircraft									
1	F/A-18E/F (Fighter) Hornet	A	14	(1,253,120)			14	(1,253,120)	U
	Less: Advance Procurement (PY)			(-52,974)				(-52,974)	U
				1,200,146				1,200,146	
2	F/A-18E/F (Fighter) Hornet			52,971				52,971	U
	Advance Procurement (CY)			(52,971)				(52,971)	
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)								
3	Joint Strike Fighter CV	A	4	(663,232)			4	(663,232)	U
	Less: Advance Procurement (PY)			(-80,908)				(-80,908)	U
				582,324				582,324	
4	Joint Strike Fighter CV			263,112				263,112	U
	Advance Procurement (CY)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(196,411)				(196,411)	
	C (FY 2018 for FY 2020) (M)			(66,701)				(66,701)	
	C (FY 2019 for FY 2020) (M)								
5	JSF STOVL		20	(2,631,787)			20	(2,631,787)	U
	Less: Advance Procurement (PY)			(-233,648)				(-233,648)	U
				2,398,139				2,398,139	
6	JSF STOVL			413,450				413,450	U
	Advance Procurement (CY)								
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(322,264)				(322,264)	
	C (FY 2018 for FY 2020) (M)			(91,186)				(91,186)	
	C (FY 2019 for FY 2020) (M)								

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 01: Combat Aircraft									

Combat Aircraft									
1	F/A-18E/F (Fighter) Hornet	A	24	(1,990,524)			24	(1,990,524)	U
	Less: Advance Procurement (PY)			(-52,971)				(-52,971)	U
				-----		-----		-----	
				1,937,553				1,937,553	
2	F/A-18E/F (Fighter) Hornet								
	Advance Procurement (CY)			58,799				58,799	U
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(58,799)				(58,799)	
3	Joint Strike Fighter CV	A	9	(1,341,369)			9	(1,341,369)	U
	Less: Advance Procurement (PY)			(-196,411)				(-196,411)	U
				-----		-----		-----	
				1,144,958				1,144,958	
4	Joint Strike Fighter CV								
	Advance Procurement (CY)			140,010				140,010	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
	C (FY 2019 for FY 2020) (M)			(140,010)				(140,010)	
5	JSF STOVL		20	(2,635,111)			20	(2,635,111)	U
	Less: Advance Procurement (PY)			(-322,264)				(-322,264)	U
				-----		-----		-----	
				2,312,847				2,312,847	
6	JSF STOVL								
	Advance Procurement (CY)			228,492				228,492	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
	C (FY 2019 for FY 2020) (M)			(228,492)				(228,492)	

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
7	CH-53K (Heavy Lift) Less: Advance Procurement (PY)	A	2 (385,915) (-41,300) ----- 344,615	4 (655,970) (-88,365) ----- 567,605	4 (655,970) (-88,365) ----- 567,605	-----	U U
8	CH-53K (Heavy Lift) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)		71,869 (71,869)	147,046 (147,046)	147,046 (147,046)		U
9	V-22 (Medium Lift) Less: Advance Procurement (PY)		19 (1,534,476) (-56,923) ----- 1,477,553	6 (697,078) (-19,674) ----- 677,404	6 (697,078) (-19,674) ----- 677,404	-----	U U
10	V-22 (Medium Lift) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)		19,674 (19,674)	27,422 (27,422)	27,422 (27,422)		U
11	H-1 Upgrades (UH-1Y/AH-1Z) Less: Advance Procurement (PY)	A	26 (861,946) (-56,168) ----- 805,778	22 (735,661) (-57,232) ----- 678,429	22 (735,661) (-57,232) ----- 678,429	-----	U U
12	H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY) C (FY 2017 for FY 2018) (M) C (FY 2018 for FY 2019) (M)		49,208 (49,208)	42,082 (42,082)	42,082 (42,082)		U
13	MH-60R (MYP)	A	53,175				U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	CH-53K (Heavy Lift)	A									U
	Less: Advance Procurement (PY)										U
8	CH-53K (Heavy Lift)										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
9	V-22 (Medium Lift)										U
	Less: Advance Procurement (PY)										U
10	V-22 (Medium Lift)										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
11	H-1 Upgrades (UH-1Y/AH-1Z)	A									U
	Less: Advance Procurement (PY)										U
12	H-1 Upgrades (UH-1Y/AH-1Z)										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
13	MH-60R (MYP)	A									U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
7	CH-53K (Heavy Lift)	A	4	(655,970)			4	(655,970)	U
	Less: Advance Procurement (PY)			(-88,365)				(-88,365)	U
				-----		-----		-----	
				567,605				567,605	
8	CH-53K (Heavy Lift)								
	Advance Procurement (CY)			147,046				147,046	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(147,046)				(147,046)	
	C (FY 2019 for FY 2020) (M)								
9	V-22 (Medium Lift)		6	(697,078)			6	(697,078)	U
	Less: Advance Procurement (PY)			(-19,674)				(-19,674)	U
				-----		-----		-----	
				677,404				677,404	
10	V-22 (Medium Lift)								
	Advance Procurement (CY)			27,422				27,422	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(27,422)				(27,422)	
	C (FY 2019 for FY 2020) (M)								
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	22	(735,661)			22	(735,661)	U
	Less: Advance Procurement (PY)			(-57,232)				(-57,232)	U
				-----		-----		-----	
				678,429				678,429	
12	H-1 Upgrades (UH-1Y/AH-1Z)								
	Advance Procurement (CY)			42,082				42,082	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)			(42,082)				(42,082)	
13	MH-60R (MYP)	A							U

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
7	CH-53K (Heavy Lift)	A	8	(1,260,850)			8	(1,260,850)	U
	Less: Advance Procurement (PY)			(-147,046)				(-147,046)	U
				-----		-----		-----	
				1,113,804				1,113,804	
8	CH-53K (Heavy Lift)								
	Advance Procurement (CY)			161,079				161,079	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(161,079)				(161,079)	
9	V-22 (Medium Lift)		7	(833,759)			7	(833,759)	U
	Less: Advance Procurement (PY)			(-27,422)				(-27,422)	U
				-----		-----		-----	
				806,337				806,337	
10	V-22 (Medium Lift)								
	Advance Procurement (CY)			36,955				36,955	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(36,955)				(36,955)	
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	25	(862,837)			25	(862,837)	U
	Less: Advance Procurement (PY)			(-42,082)				(-42,082)	U
				-----		-----		-----	
				820,755				820,755	
12	H-1 Upgrades (UH-1Y/AH-1Z)								
	Advance Procurement (CY)								U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
13	MH-60R (MYP)	A							U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
14	P-8A Poseidon	A	11 (2,063,245)	7 (1,376,124)	7 (1,376,124)		U
	Less: Advance Procurement (PY)		(-243,007)	(-130,873)	(-130,873)		U
			1,820,238	1,245,251	1,245,251		
15	P-8A Poseidon						
	Advance Procurement (CY)		123,140	140,333	140,333		U
	C (FY 2017 for FY 2018) (M)		(123,140)				
	C (FY 2018 for FY 2019) (M)			(140,333)	(140,333)		
	C (FY 2019 for FY 2020) (M)						
16	E-2D Adv Hawkeye	A	6 (1,154,569)	5 (1,004,913)	5 (1,004,913)		U
	Less: Advance Procurement (PY)		(-238,086)	(-271,003)	(-271,003)		U
			916,483	733,910	733,910		
17	E-2D Adv Hawkeye						
	Advance Procurement (CY)		125,042	102,026	102,026		U
	C (FY 2017 for FY 2018) (M)		(125,042)				
	C (FY 2018 for FY 2019) (M)			(102,026)	(102,026)		
	C (FY 2019 for FY 2020) (M)						
	C (FY 2019 for FY 2021) (M)						
	C (FY 2019 for FY 2022) (M)						
	C (FY 2019 for FY 2023) (M)						
	Total Combat Aircraft		10,882,360	9,271,650	9,271,650		
	Budget Activity 02: Airlift Aircraft						
	Airlift Aircraft						
18	C-40A	A	2 207,000				U
	Total Airlift Aircraft		207,000				

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	P-8A Poseidon	A									U
	Less: Advance Procurement (PY)										U
15	P-8A Poseidon										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
16	E-2D Adv Hawkeye	A									U
	Less: Advance Procurement (PY)										U
17	E-2D Adv Hawkeye										U
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
Total Combat Aircraft											
Budget Activity 02: Airlift Aircraft											

Airlift Aircraft											
18	C-40A	A									U
Total Airlift Aircraft											

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c
14	P-8A Poseidon	A	7 (1,376,124)		7 (1,376,124)	U
	Less: Advance Procurement (PY)		(-130,873)		(-130,873)	U
			1,245,251		1,245,251	
15	P-8A Poseidon					
	Advance Procurement (CY)		140,333		140,333	U
	C (FY 2017 for FY 2018) (M)					
	C (FY 2018 for FY 2019) (M)		(140,333)		(140,333)	
	C (FY 2019 for FY 2020) (M)					
16	E-2D Adv Hawkeye	A	5 (1,004,913)		5 (1,004,913)	U
	Less: Advance Procurement (PY)		(-271,003)		(-271,003)	U
			733,910		733,910	
17	E-2D Adv Hawkeye					
	Advance Procurement (CY)		102,026		102,026	U
	C (FY 2017 for FY 2018) (M)					
	C (FY 2018 for FY 2019) (M)		(102,026)		(102,026)	
	C (FY 2019 for FY 2020) (M)					
	C (FY 2019 for FY 2021) (M)					
	C (FY 2019 for FY 2022) (M)					
	C (FY 2019 for FY 2023) (M)					
	Total Combat Aircraft		9,271,650		9,271,650	
Budget Activity 02: Airlift Aircraft						
Airlift Aircraft						
18	C-40A	A				U
Total Airlift Aircraft						

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	FY 2019 Base Cost	FY 2019 OCO Quantity	FY 2019 OCO Cost	FY 2019 Total Quantity	FY 2019 Total Cost	Se
14	P-8A Poseidon	A	10	(1,950,100)			10	(1,950,100)	U
	Less: Advance Procurement (PY)			(-146,347)				(-146,347)	U
				1,803,753				1,803,753	
15	P-8A Poseidon								
	Advance Procurement (CY)			180,000				180,000	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(180,000)				(180,000)	
16	E-2D Adv Hawkeye	A	4	(844,719)			4	(844,719)	U
	Less: Advance Procurement (PY)			(-102,026)				(-102,026)	U
				742,693				742,693	
17	E-2D Adv Hawkeye								
	Advance Procurement (CY)			240,734				240,734	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(126,128)				(126,128)	
	C (FY 2019 for FY 2021) (M)			(38,202)				(38,202)	
	C (FY 2019 for FY 2022) (M)			(38,202)				(38,202)	
	C (FY 2019 for FY 2023) (M)			(38,202)				(38,202)	
	Total Combat Aircraft			11,728,769				11,728,769	
Budget Activity 02: Airlift Aircraft									
Airlift Aircraft									
18	C-40A	A	2	206,000			2	206,000	U
	Total Airlift Aircraft			206,000				206,000	

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj		FY 2018 Total PB Requests* with CR Adj		FY 2018 PB Request with CR Adj		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Trainer Aircraft											

Trainer Aircraft											
19	JPATS	A		5,849							U
				-----		-----		-----		-----	
Total Trainer Aircraft				5,849							
Budget Activity 04: Other Aircraft											

Other Aircraft											
20	KC-130J	A	2	(151,333)	2	(158,425)	2	(158,425)			U
	Less: Advance Procurement (PY)			(-32,451)		(-28,848)		(-28,848)			U
				-----		-----		-----		-----	
				118,882		129,577		129,577			
21	KC-130J										
	Advance Procurement (CY)			24,848		25,497		25,497			U
	C (FY 2017 for FY 2018) (M)			(24,848)							
	C (FY 2018 for FY 2019) (M)					(25,497)		(25,497)			
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
22	MQ-4 Triton	A	2	(498,819)	3	(577,778)	3	(577,778)			U
	Less: Advance Procurement (PY)			(-54,577)		(-55,652)		(-55,652)			U
				-----		-----		-----		-----	
				444,242		522,126		522,126			
23	MQ-4 Triton										
	Advance Procurement (CY)			55,652		57,266		57,266			U
	C (FY 2017 for FY 2018) (M)			(55,652)							
	C (FY 2018 for FY 2019) (M)					(57,266)		(57,266)			
	C (FY 2019 for FY 2020) (M)										

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Trainer Aircraft											

Trainer Aircraft											
19	JPATS	A									U
			-----		-----		-----		-----		
Total Trainer Aircraft											
Budget Activity 04: Other Aircraft											

Other Aircraft											
20	KC-130J	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
21	KC-130J										U
	Advance Procurement (CY)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
22	MQ-4 Triton	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
23	MQ-4 Triton										U
	Advance Procurement (CY)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 03: Trainer Aircraft										

Trainer Aircraft										
19	JPATS	A								U
			-----		-----		-----			
Total Trainer Aircraft										
Budget Activity 04: Other Aircraft										

Other Aircraft										
20	KC-130J	A	2	(158,425)			2	(158,425)		U
	Less: Advance Procurement (PY)			(-28,848)				(-28,848)		U
			-----		-----		-----			
				129,577				129,577		
21	KC-130J									
	Advance Procurement (CY)			25,497				25,497		U
	C (FY 2017 for FY 2018) (M)									
	C (FY 2018 for FY 2019) (M)			(25,497)				(25,497)		
	C (FY 2019 for FY 2020) (M)									
	C (FY 2019 for FY 2021) (M)									
	C (FY 2019 for FY 2022) (M)									
	C (FY 2019 for FY 2023) (M)									
22	MQ-4 Triton	A	3	(577,778)			3	(577,778)		U
	Less: Advance Procurement (PY)			(-55,652)				(-55,652)		U
			-----		-----		-----			
				522,126				522,126		
23	MQ-4 Triton									
	Advance Procurement (CY)			57,266				57,266		U
	C (FY 2017 for FY 2018) (M)									
	C (FY 2018 for FY 2019) (M)			(57,266)				(57,266)		
	C (FY 2019 for FY 2020) (M)									

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
Budget Activity 03: Trainer Aircraft									

Trainer Aircraft									
19	JPATS	A							U
			-----		-----		-----		
Total Trainer Aircraft									
Budget Activity 04: Other Aircraft									

Other Aircraft									
20	KC-130J	A	2	(185,930)			2	(185,930)	U
	Less: Advance Procurement (PY)			(-25,497)				(-25,497)	U
			-----		-----		-----		
				160,433				160,433	
21	KC-130J								
	Advance Procurement (CY)			110,013				110,013	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(34,013)				(34,013)	
	C (FY 2019 for FY 2021) (M)			(20,000)				(20,000)	
	C (FY 2019 for FY 2022) (M)			(24,000)				(24,000)	
	C (FY 2019 for FY 2023) (M)			(32,000)				(32,000)	
22	MQ-4 Triton	A	3	(626,009)			3	(626,009)	U
	Less: Advance Procurement (PY)			(-57,266)				(-57,266)	U
			-----		-----		-----		
				568,743				568,743	
23	MQ-4 Triton								
	Advance Procurement (CY)			58,522				58,522	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(58,522)				(58,522)	

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
24	MQ-8 UAV	B	5 113,635	49,472	49,472		U
25	STUASL0 UAV		4 62,956	880	880	3,900	U
26	VH-92A Executive Helo						U
	Total Other Aircraft		820,215	784,818	784,818	3,900	
Budget Activity 05: Modification of Aircraft							

Modification of Aircraft							
27	AEA Systems		50,451	52,960	52,960		U
28	AV-8 Series	A	56,275	43,555	43,555		U
29	Adversary	A	5,191	2,565	2,565		U
30	F-18 Series	A	999,424	1,043,661	943,661		U
31	H-53 Series	A	61,665	38,712	38,712	950	U
32	SH-60 Series	A	122,900	95,333	95,333	15,382	U
33	H-1 Series	A	73,262	101,886	101,886		U
34	EP-3 Series	A	28,186	7,231	7,231	7,220	U
35	P-3 Series	A	2,767	700	700		U
36	E-2 Series	A	26,726	97,563	97,563		U
37	Trainer A/C Series	A	11,271	8,184	8,184		U
38	C-2A	A	18,971	18,673	18,673		U
39	C-130 Series	A	53,667	83,541	83,541		U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
24	MQ-8 UAV	B									U
25	STUASL0 UAV			3,900							U
26	VH-92A Executive Helo										U
Total Other Aircraft				3,900							
Budget Activity 05: Modification of Aircraft											

Modification of Aircraft											
27	AEA Systems										U
28	AV-8 Series	A									U
29	Adversary	A									U
30	F-18 Series	A									U
31	H-53 Series	A		950							U
32	SH-60 Series	A		15,382							U
33	H-1 Series	A									U
34	EP-3 Series	A		7,220							U
35	P-3 Series	A									U
36	E-2 Series	A									U
37	Trainer A/C Series	A									U
38	C-2A	A									U
39	C-130 Series	A									U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-
24	MQ-8 UAV	B	49,472		49,472	U
25	STUASLO UAV		4,780		4,780	U
26	VH-92A Executive Helo					U
	Total Other Aircraft		788,718		788,718	

Budget Activity 05: Modification of Aircraft

Modification of Aircraft

27	AEA Systems		52,960		52,960	U
28	AV-8 Series	A	43,555		43,555	U
29	Adversary	A	2,565		2,565	U
30	F-18 Series	A	943,661		943,661	U
31	H-53 Series	A	39,662		39,662	U
32	SH-60 Series	A	110,715		110,715	U
33	H-1 Series	A	101,886		101,886	U
34	EP-3 Series	A	14,451		14,451	U
35	P-3 Series	A	700		700	U
36	E-2 Series	A	97,563		97,563	U
37	Trainer A/C Series	A	8,184		8,184	U
38	C-2A	A	18,673		18,673	U
39	C-130 Series	A	83,541		83,541	U

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
24	MQ-8 UAV	B		54,761			54,761		U
25	STUASL0 UAV			14,866		35,065	49,931		U
26	VH-92A Executive Helo		6	649,015			6	649,015	U
				-----		-----		-----	
	Total Other Aircraft			1,616,353		35,065	1,651,418		

Budget Activity 05: Modification of Aircraft

Modification of Aircraft

27	AEA Systems			25,277			25,277		U
28	AV-8 Series	A		58,577			58,577		U
29	Adversary	A		14,606			14,606		U
30	F-18 Series	A		1,213,482			1,213,482		U
31	H-53 Series	A		70,997			70,997		U
32	SH-60 Series	A		130,661		4,858	135,519		U
33	H-1 Series	A		87,143			87,143		U
34	EP-3 Series	A		3,633		5,380	9,013		U
35	P-3 Series	A		803			803		U
36	E-2 Series	A		88,780			88,780		U
37	Trainer A/C Series	A		11,660			11,660		U
38	C-2A	A		11,327			11,327		U
39	C-130 Series	A		79,075			79,075		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
40	FEWSG	A	618	630	630		U
41	Cargo/Transport A/C Series	A	9,822	10,075	10,075		U
42	E-6 Series	A	194,998	223,508	223,508		U
43	Executive Helicopters Series	A	63,754	38,787	38,787		U
44	Special Project Aircraft	A	31,366	8,304	8,304	19,855	U
45	T-45 Series	A	105,150	148,071	148,071		U
46	Power Plant Changes	A	17,871	19,827	19,827		U
47	JPATS Series	A	10,732	27,007	27,007		U
48	Aviation Life Support Mods	A					U
49	Common ECM Equipment	A	236,822	146,642	146,642	75,530	U
50	Common Avionics Changes	A	144,838	123,507	123,507		U
51	Common Defensive Weapon System	A	4,403	2,317	2,317		U
52	ID Systems	A	42,262	49,524	49,524		U
53	P-8 Series		17,946	18,665	18,665		U
54	MAGTF EW for Aviation	A	20,544	10,111	10,111		U
55	MQ-8 Series		19,003	32,361	32,361		U
56	RQ-7 Series		1,534				U
57	V-22 (Tilt/Rotor ACFT) Osprey	B	249,072	228,321	228,321		U
58	Next Generation Jammer (NGJ)	A					U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
40	FEWSG	A									U
41	Cargo/Transport A/C Series	A									U
42	E-6 Series	A									U
43	Executive Helicopters Series	A									U
44	Special Project Aircraft	A		19,855							U
45	T-45 Series	A									U
46	Power Plant Changes	A									U
47	JPATS Series	A									U
48	Aviation Life Support Mods	A									U
49	Common ECM Equipment	A		75,530							U
50	Common Avionics Changes	A									U
51	Common Defensive Weapon System	A									U
52	ID Systems	A									U
53	P-8 Series										U
54	MAGTF EW for Aviation	A									U
55	MQ-8 Series										U
56	RQ-7 Series										U
57	V-22 (Tilt/Rotor ACFT) Osprey	B									U
58	Next Generation Jammer (NGJ)	A									U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
40	FEWSG	A		630			630		U
41	Cargo/Transport A/C Series	A		10,075			10,075		U
42	E-6 Series	A		223,508			223,508		U
43	Executive Helicopters Series	A		38,787			38,787		U
44	Special Project Aircraft	A		28,159			28,159		U
45	T-45 Series	A		148,071			148,071		U
46	Power Plant Changes	A		19,827			19,827		U
47	JPATS Series	A		27,007			27,007		U
48	Aviation Life Support Mods	A							U
49	Common ECM Equipment	A		222,172			222,172		U
50	Common Avionics Changes	A		123,507			123,507		U
51	Common Defensive Weapon System	A		2,317			2,317		U
52	ID Systems	A		49,524			49,524		U
53	P-8 Series			18,665			18,665		U
54	MAGTF EW for Aviation	A		10,111			10,111		U
55	MQ-8 Series			32,361			32,361		U
56	RQ-7 Series								U
57	V-22 (Tilt/Rotor ACFT) Osprey	B		228,321			228,321		U
58	Next Generation Jammer (NGJ)	A							U

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
40	FEWSG	A		597				597	U
41	Cargo/Transport A/C Series	A		8,932				8,932	U
42	E-6 Series	A		181,821				181,821	U
43	Executive Helicopters Series	A		23,566				23,566	U
44	Special Project Aircraft	A		7,620		2,165		9,785	U
45	T-45 Series	A		195,475				195,475	U
46	Power Plant Changes	A		21,521				21,521	U
47	JPATS Series	A		27,644				27,644	U
48	Aviation Life Support Mods	A		15,864				15,864	U
49	Common ECM Equipment	A		166,306		9,820		176,126	U
50	Common Avionics Changes	A		117,551				117,551	U
51	Common Defensive Weapon System	A		1,994		3,206		5,200	U
52	ID Systems	A		40,696				40,696	U
53	P-8 Series			71,251				71,251	U
54	MAGTF EW for Aviation	A		11,590				11,590	U
55	MQ-8 Series			37,907				37,907	U
56	RQ-7 Series								U
57	V-22 (Tilt/Rotor ACFT) Osprey	B		214,820				214,820	U
58	Next Generation Jammer (NGJ)	A		952				952	U

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59	F-35 STOVL Series	A	24,350	34,963	34,963		U
60	F-35 CV Series	A	21,733	31,689	31,689		U
61	QRC	A	14,376	24,766	24,766	15,150	U
62	MQ-4 Series	A		39,996	39,996		U
63	RQ-21 Series	A					U
Total Modification of Aircraft			2,741,950	2,813,635	2,713,635	134,087	
Budget Activity 06: Aircraft Spares and Repair Parts							

Aircraft Spares and Repair Parts							
64	Spares and Repair Parts	A	1,712,571	1,681,914	1,681,914	18,850	U
Total Aircraft Spares and Repair Parts			1,712,571	1,681,914	1,681,914	18,850	
Budget Activity 07: Aircraft Support Equip & Facilities							

Aircraft Support Equip & Facilities							
65	Common Ground Equipment	A	365,280	388,052	388,052		U
66	Aircraft Industrial Facilities	A	23,718	24,613	24,613	463	U
67	War Consumables	A	36,740	39,614	39,614		U
68	Other Production Charges	A	860	1,463	1,463		U
69	Special Support Equipment	A	36,282	48,500	48,500		U
70	First Destination Transportation	A	1,523	1,976	1,976		U

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2018

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
59	F-35 STOVL Series	A									U
60	F-35 CV Series	A									U
61	QRC	A		15,150							U
62	MQ-4 Series	A									U
63	RQ-21 Series	A									U
Total Modification of Aircraft				134,087							
Budget Activity 06: Aircraft Spares and Repair Parts											

Aircraft Spares and Repair Parts											
64	Spares and Repair Parts	A		18,850							U
Total Aircraft Spares and Repair Parts				18,850							
Budget Activity 07: Aircraft Support Equip & Facilities											

Aircraft Support Equip & Facilities											
65	Common Ground Equipment	A									U
66	Aircraft Industrial Facilities	A		463							U
67	War Consumables	A									U
68	Other Production Charges	A									U
69	Special Support Equipment	A									U
70	First Destination Transportation	A									U

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Department of the Navy
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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-
59	F-35 STOVL Series	A	34,963		34,963	U
60	F-35 CV Series	A	31,689		31,689	U
61	QRC	A	39,916		39,916	U
62	MQ-4 Series	A	39,996		39,996	U
63	RQ-21 Series	A				U
	Total Modification of Aircraft		2,847,722		2,847,722	
Budget Activity 06: Aircraft Spares and Repair Parts						

Aircraft Spares and Repair Parts						
64	Spares and Repair Parts	A	1,700,764		1,700,764	U
	Total Aircraft Spares and Repair Parts		1,700,764		1,700,764	
Budget Activity 07: Aircraft Support Equip & Facilities						

Aircraft Support Equip & Facilities						
65	Common Ground Equipment	A	388,052		388,052	U
66	Aircraft Industrial Facilities	A	25,076		25,076	U
67	War Consumables	A	39,614		39,614	U
68	Other Production Charges	A	1,463		1,463	U
69	Special Support Equipment	A	48,500		48,500	U
70	First Destination Transportation	A	1,976		1,976	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
59	F-35 STOVL Series	A		36,618			36,618		U
60	F-35 CV Series	A		21,236			21,236		U
61	QRC	A		101,499		2,410	103,909		U
62	MQ-4 Series	A		48,278			48,278		U
63	RQ-21 Series	A		6,904		17,215	24,119		U
				-----		-----	-----		
	Total Modification of Aircraft			3,156,663		45,054	3,201,717		
Budget Activity 06: Aircraft Spares and Repair Parts									

Aircraft Spares and Repair Parts									
64	Spares and Repair Parts	A		1,792,920			1,792,920		U
				-----		-----	-----		
	Total Aircraft Spares and Repair Parts			1,792,920			1,792,920		
Budget Activity 07: Aircraft Support Equip & Facilities									

Aircraft Support Equip & Facilities									
65	Common Ground Equipment	A		421,606			421,606		U
66	Aircraft Industrial Facilities	A		24,496			24,496		U
67	War Consumables	A		42,108			42,108		U
68	Other Production Charges	A		1,444			1,444		U
69	Special Support Equipment	A		49,489			49,489		U
70	First Destination Transportation	A		1,951			1,951		U

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Department of the Navy
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(Dollars in Thousands)

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
71	Cancelled Account Adjustments	A	239				U
			-----	-----	-----	-----	
	Total Aircraft Support Equip & Facilities		464,642	504,218	504,218	463	
	Budget Activity 20: Undistributed						

	Undistributed						
72	Adj to Match Continuing Resolution	A		1,062,816	1,062,816	524,887	U
			-----	-----	-----	-----	
	Total Undistributed			1,062,816	1,062,816	524,887	
			-----	-----	-----	-----	
	Total Aircraft Procurement, Navy		16,834,587	16,119,051	16,019,051	682,187	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
71	Cancelled Account Adjustments	A									U
	Total Aircraft Support Equip & Facilities			463							
	Budget Activity 20: Undistributed										
	Undistributed										
72	Adj to Match Continuing Resolution	A		524,887							U
	Total Undistributed			524,887							
	Total Aircraft Procurement, Navy			682,187							

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
----	-----	-----	-----	-----	-----	-
71	Cancelled Account Adjustments	A				U
			-----	-----	-----	
	Total Aircraft Support Equip & Facilities		504,681		504,681	
	Budget Activity 20: Undistributed					

	Undistributed					
72	Adj to Match Continuing Resolution	A	1,587,703		1,587,703	U
			-----	-----	-----	
	Total Undistributed		1,587,703		1,587,703	
			-----	-----	-----	
	Total Aircraft Procurement, Navy		16,701,238		16,701,238	

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 Total Obligational Authority
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27 Feb 2018

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
71	Cancelled Account Adjustments	A							U
			-----		-----		-----		
	Total Aircraft Support Equip & Facilities			541,094				541,094	
	Budget Activity 20: Undistributed								

	Undistributed								
72	Adj to Match Continuing Resolution	A							U
			-----		-----		-----		
	Total Undistributed								
			-----		-----		-----		
	Total Aircraft Procurement, Navy			19,041,799		80,119		19,121,918	

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 (Dollars in Thousands)

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Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Ballistic Missiles	1,105,862	1,150,681	1,150,681	
02. Other Missiles	1,738,676	1,601,372	1,601,372	150,873
03. Torpedoes and Related Equipment	265,001	293,953	293,953	
04. Other Weapons	258,963	263,846	263,846	1,500
06. Spares and Repair Parts	62,383	110,255	110,255	
20. Undistributed		-182,268	-182,268	-14,773
Total Weapons Procurement, Navy	3,430,885	3,237,839	3,237,839	137,600

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Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Ballistic Missiles				
02. Other Missiles	150,873			
03. Torpedoes and Related Equipment				
04. Other Weapons	1,500			
06. Spares and Repair Parts				
20. Undistributed	-14,773			
Total Weapons Procurement, Navy	137,600			

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Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Ballistic Missiles	1,150,681		1,150,681
02. Other Missiles	1,752,245		1,752,245
03. Torpedoes and Related Equipment	293,953		293,953
04. Other Weapons	265,346		265,346
06. Spares and Repair Parts	110,255		110,255
20. Undistributed	-197,041		-197,041
Total Weapons Procurement, Navy	3,375,439		3,375,439

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Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Ballistic Missiles	1,085,748		1,085,748
02. Other Missiles	1,899,561	9,594	1,909,155
03. Torpedoes and Related Equipment	353,971		353,971
04. Other Weapons	227,425	4,540	231,965
06. Spares and Repair Parts	135,688		135,688
20. Undistributed			
Total Weapons Procurement, Navy	3,702,393	14,134	3,716,527

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj		FY 2018 Total PB Requests* with CR Adj		FY 2018 PB Request with CR Adj		S e c
			Quantity	Cost	Base Quantity	Base Cost	Base Quantity	Base Cost	OCO Quantity	OCO Cost	
Budget Activity 01: Ballistic Missiles											
Modification of Missiles											
1	Trident II Mods			1,099,086		1,143,595		1,143,595			U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A		6,776		7,086		7,086			U
Total Ballistic Missiles				1,105,862		1,150,681		1,150,681			
Budget Activity 02: Other Missiles											
Strategic Missiles											
3	Tomahawk	A	196	297,505	34	134,375	34	134,375	66	100,086	U
Tactical Missiles											
4	AMRAAM	A	163	197,229	120	197,109	120	197,109			U
5	Sidewinder	A	147	70,912	185	79,692	185	79,692			U
6	JSOW	B		2,232		5,487		5,487			U
7	Standard Missile	A	125	491,212	117	510,875	117	510,875	8	35,208	U
8	Standard Missile Advance Procurement (CY)										U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
9	Small Diameter Bomb II				90	20,968	90	20,968			U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ballistic Missiles											
Modification of Missiles											
1	Trident II Mods										U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A									U
Total Ballistic Missiles											
Budget Activity 02: Other Missiles											
Strategic Missiles											
3	Tomahawk	A	66	100,086							U
Tactical Missiles											
4	AMRAAM	A									U
5	Sidewinder	A									U
6	JSOW	B									U
7	Standard Missile	A	8	35,208							U
8	Standard Missile Advance Procurement (CY)										U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
9	Small Diameter Bomb II										U

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Appropriation: 1507N Weapons Procurement, Navy

Line	Item Nomenclature	Ident	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S e c -
No		Code	Quantity	Cost	Quantity	Cost
----	-----	-----	-----	----	-----	----
Budget Activity 01: Ballistic Missiles						

Modification of Missiles						
1	Trident II Mods			1,143,595		1,143,595 U
Support Equipment & Facilities						
2	Missile Industrial Facilities	A		7,086		7,086 U
			-----	-----	-----	
Total Ballistic Missiles				1,150,681		1,150,681
Budget Activity 02: Other Missiles						

Strategic Missiles						
3	Tomahawk	A	100	234,461	100	234,461 U
Tactical Missiles						
4	AMRAAM	A	120	197,109	120	197,109 U
5	Sidewinder	A	185	79,692	185	79,692 U
6	JSOW	B		5,487		5,487 U
7	Standard Missile	A	125	546,083	125	546,083 U
8	Standard Missile Advance Procurement (CY)					U
	C (FY 2019 for FY 2020) (M)					
	C (FY 2019 for FY 2021) (M)					
	C (FY 2019 for FY 2022) (M)					
9	Small Diameter Bomb II		90	20,968	90	20,968 U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Ballistic Missiles									

Modification of Missiles									
1	Trident II Mods			1,078,750			1,078,750		U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		6,998			6,998		U
			-----		-----		-----		
Total Ballistic Missiles				1,085,748			1,085,748		
Budget Activity 02: Other Missiles									

Strategic Missiles									
3	Tomahawk	A		98,570			98,570		U
Tactical Missiles									
4	AMRAAM	A	140	211,058	1	1,183	141	212,241	U
5	Sidewinder	A	191	77,927	1	381	192	78,308	U
6	JSOW	B		1,330			1,330		U
7	Standard Missile	A	125	490,210			125	490,210	U
8	Standard Missile Advance Procurement (CY)			125,683			125,683		U
	C (FY 2019 for FY 2020) (M)			(83,789)			(83,789)		
	C (FY 2019 for FY 2021) (M)			(25,137)			(25,137)		
	C (FY 2019 for FY 2022) (M)			(16,757)			(16,757)		
9	Small Diameter Bomb II		750	91,272			750	91,272	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost		FY 2018 PB Request with CR Adj Base Quantity Cost		FY 2018 Total PB Requests* with CR Adj Base Quantity Cost		FY 2018 PB Request with CR Adj OCO Quantity Cost		S e c
----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-
10	Ram	A	120	95,557	60	58,587	60	58,587			U
11	Joint Air Ground Missile (JAGM)	A	96	21,922		3,789		3,789			U
12	Hellfire	A	100	8,600					110	8,771	U
13	Laser Maverick	A		20,000						5,040	U
14	Stand off Precision Guided Munitions (SOPGM)	A	24	3,316	19	3,122	19	3,122			U
15	Aerial Targets	A		138,784		124,757		124,757			U
16	Other Missile Support	A		3,248		3,420		3,420			U
17	LRASM	A	17	54,343	25	74,733	25	74,733			U
18	LCS OTH Missile	A									U
Modification of Missiles											
19	ESSM	A	73	(105,279)	30	(74,524)	30	(74,524)	1	(1,768)	U
	Less: Advance Procurement (PY)			(-54,462)							U
				-----		-----		-----		-----	
				50,817		74,524		74,524		1,768	
20	Harpoon Mods	A				17,300		17,300			U
21	Harm Mods	A		180,052		183,368		183,368			U
22	Standard Missiles Mods	A		8,164		11,729		11,729			U
Support Equipment & Facilities											
23	Weapons Industrial Facilities	A		1,964		4,021		4,021			U
24	Fleet Satellite Comm Follow-On	A		33,723		46,357		46,357			U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
10	Ram	A									U
11	Joint Air Ground Missile (JAGM)	A									U
12	Hellfire	A	110	8,771							U
13	Laser Maverick	A		5,040							U
14	Stand off Precision Guided Munitions (SOPGM)	A									U
15	Aerial Targets	A									U
16	Other Missile Support	A									U
17	LRASM	A									U
18	LCS OTH Missile	A									U
Modification of Missiles											
19	ESSM	A	1	(1,768)							U
	Less: Advance Procurement (PY)										U
				1,768							
20	Harpoon Mods	A									U
21	Harm Mods	A									U
22	Standard Missiles Mods	A									U
Support Equipment & Facilities											
23	Weapons Industrial Facilities	A									U
24	Fleet Satellite Comm Follow-On	A									U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
10	Ram	A	60	58,587			60	58,587	U
11	Joint Air Ground Missile (JAGM)	A		3,789				3,789	U
12	Hellfire	A	110	8,771			110	8,771	U
13	Laser Maverick	A		5,040				5,040	U
14	Stand off Precision Guided Munitions (SOPGM)	A	19	3,122			19	3,122	U
15	Aerial Targets	A		124,757				124,757	U
16	Other Missile Support	A		3,420				3,420	U
17	LRASM	A	25	74,733			25	74,733	U
18	LCS OTH Missile	A							U
Modification of Missiles									
19	ESSM	A	31	(76,292)			31	(76,292)	U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
				76,292				76,292	
20	Harpoon Mods	A		17,300				17,300	U
21	Harm Mods	A		183,368				183,368	U
22	Standard Missiles Mods	A		11,729				11,729	U
Support Equipment & Facilities									
23	Weapons Industrial Facilities	A		4,021				4,021	U
24	Fleet Satellite Comm Follow-On	A		46,357				46,357	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
10	Ram	A	120	96,221			120	96,221	U
11	Joint Air Ground Missile (JAGM)	A	75	24,109			75	24,109	U
12	Hellfire	A			23	1,530	23	1,530	U
13	Laser Maverick	A							U
14	Stand off Precision Guided Munitions (SOPGM)	A	31	11,378			31	11,378	U
15	Aerial Targets	A		137,137		6,500		143,637	U
16	Other Missile Support	A		3,318				3,318	U
17	LRASM	A	25	81,190			25	81,190	U
18	LCS OTH Missile	A	8	18,156			8	18,156	U
Modification of Missiles									
19	ESSM	A	45	(98,384)			45	(98,384)	U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
				98,384				98,384	
20	Harpoon Mods	A		14,840				14,840	U
21	Harm Mods	A		187,985				187,985	U
22	Standard Missiles Mods	A							U
Support Equipment & Facilities									
23	Weapons Industrial Facilities	A		2,006				2,006	U
24	Fleet Satellite Comm Follow-On	A		66,779				66,779	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
	Ordnance Support Equipment						
25	Ordnance Support Equipment	A	59,096	47,159	47,159		U
			-----	-----	-----	-----	
	Total Other Missiles		1,738,676	1,601,372	1,601,372	150,873	
	Budget Activity 03: Torpedoes and Related Equipment						

	Torpedoes and Related Equip						
26	SSTD	A	5,910	5,240	5,240		U
27	MK-48 Torpedo	A	11 43,037	17 44,771	17 44,771		U
28	ASW Targets	A	9,106	12,399	12,399		U
	Mod of Torpedoes and Related Equip						
29	MK-54 Torpedo Mods	A	97,092	104,044	104,044		U
30	MK-48 Torpedo ADCAP Mods	A	46,139	38,954	38,954		U
31	Quickstrike Mine	B	1,236	10,337	10,337		U
	Support Equipment						
32	Torpedo Support Equipment	A	54,971	70,383	70,383		U
33	ASW Range Support	A	3,706	3,864	3,864		U
	Destination Transportation						
34	First Destination Transportation	A	3,804	3,961	3,961		U
			-----	-----	-----	-----	
	Total Torpedoes and Related Equipment		265,001	293,953	293,953		

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
	Ordnance Support Equipment										
25	Ordnance Support Equipment	A									U
	Total Other Missiles			150,873							
	Budget Activity 03: Torpedoes and Related Equipment										
	Torpedoes and Related Equip										
26	SSTD	A									U
27	MK-48 Torpedo	A									U
28	ASW Targets	A									U
	Mod of Torpedoes and Related Equip										
29	MK-54 Torpedo Mods	A									U
30	MK-48 Torpedo ADCAP Mods	A									U
31	Quickstrike Mine	B									U
	Support Equipment										
32	Torpedo Support Equipment	A									U
33	ASW Range Support	A									U
	Destination Transportation										
34	First Destination Transportation	A									U
	Total Torpedoes and Related Equipment										

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
Ordnance Support Equipment						
25	Ordnance Support Equipment	A	47,159		47,159	U
Total Other Missiles			1,752,245		1,752,245	
Budget Activity 03: Torpedoes and Related Equipment						
Torpedoes and Related Equip						
26	SSTD	A	5,240		5,240	U
27	MK-48 Torpedo	A	17 44,771		17 44,771	U
28	ASW Targets	A	12,399		12,399	U
Mod of Torpedoes and Related Equip						
29	MK-54 Torpedo Mods	A	104,044		104,044	U
30	MK-48 Torpedo ADCAP Mods	A	38,954		38,954	U
31	Quickstrike Mine	B	10,337		10,337	U
Support Equipment						
32	Torpedo Support Equipment	A	70,383		70,383	U
33	ASW Range Support	A	3,864		3,864	U
Destination Transportation						
34	First Destination Transportation	A	3,961		3,961	U
Total Torpedoes and Related Equipment			293,953		293,953	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
	Ordnance Support Equipment								
25	Ordnance Support Equipment	A		62,008			62,008		U
				-----		-----	-----		
	Total Other Missiles			1,899,561		9,594	1,909,155		
	Budget Activity 03: Torpedoes and Related Equipment								

	Torpedoes and Related Equip								
26	SSTD	A		6,353			6,353		U
27	MK-48 Torpedo	A	45	92,616			45	92,616	U
28	ASW Targets	A		12,324			12,324		U
	Mod of Torpedoes and Related Equip								
29	MK-54 Torpedo Mods	A		105,946			105,946		U
30	MK-48 Torpedo ADCAP Mods	A		40,005			40,005		U
31	Quickstrike Mine	B		9,758			9,758		U
	Support Equipment								
32	Torpedo Support Equipment	A		79,371			79,371		U
33	ASW Range Support	A		3,872			3,872		U
	Destination Transportation								
34	First Destination Transportation	A		3,726			3,726		U
				-----		-----	-----		
	Total Torpedoes and Related Equipment			353,971			353,971		

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Budget Activity 04: Other Weapons							

Guns and Gun Mounts							
35	Small Arms and Weapons	A	18,002	11,332	11,332	1,500	U
Modification of Guns and Gun Mounts							
36	CIWS Mods	A	50,900	72,698	72,698		U
37	Coast Guard Weapons	A	25,295	38,931	38,931		U
38	Gun Mount Mods	A	77,003	76,025	76,025		U
39	LCS Module Weapons	B	24 2,776	110 13,110	110 13,110		U
40	Cruiser Modernization Weapons	A	71,200	34,825	34,825		U
41	Airborne Mine Neutralization Systems	A	13,753	16,925	16,925		U
Other							
42	Cancelled Account Adjustments	A	34				U
Total Other Weapons			258,963	263,846	263,846	1,500	
Budget Activity 06: Spares and Repair Parts							

Spares and Repair Parts							
43	Spares and Repair Parts	A	62,383	110,255	110,255		U
Total Spares and Repair Parts			62,383	110,255	110,255		

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
Budget Activity 04: Other Weapons											

Guns and Gun Mounts											
35	Small Arms and Weapons	A		1,500							U
Modification of Guns and Gun Mounts											
36	CIWS Mods	A									U
37	Coast Guard Weapons	A									U
38	Gun Mount Mods	A									U
39	LCS Module Weapons	B									U
40	Cruiser Modernization Weapons	A									U
41	Airborne Mine Neutralization Systems	A									U
Other											
42	Cancelled Account Adjustments	A									U
Total Other Weapons				1,500							
Budget Activity 06: Spares and Repair Parts											

Spares and Repair Parts											
43	Spares and Repair Parts	A									U
Total Spares and Repair Parts											

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c -
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 04: Other Weapons									

Guns and Gun Mounts									
35	Small Arms and Weapons	A		12,832			12,832		U
Modification of Guns and Gun Mounts									
36	CIWS Mods	A		72,698			72,698		U
37	Coast Guard Weapons	A		38,931			38,931		U
38	Gun Mount Mods	A		76,025			76,025		U
39	LCS Module Weapons	B	110	13,110			110	13,110	U
40	Cruiser Modernization Weapons	A		34,825			34,825		U
41	Airborne Mine Neutralization Systems	A		16,925			16,925		U
Other									
42	Cancelled Account Adjustments	A							U
Total Other Weapons				265,346			265,346		
Budget Activity 06: Spares and Repair Parts									

Spares and Repair Parts									
43	Spares and Repair Parts	A		110,255			110,255		U
Total Spares and Repair Parts				110,255			110,255		

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 04: Other Weapons									

Guns and Gun Mounts									
35	Small Arms and Weapons	A		15,067		1,540		16,607	U
Modification of Guns and Gun Mounts									
36	CIWS Mods	A		63,318				63,318	U
37	Coast Guard Weapons	A		40,823				40,823	U
38	Gun Mount Mods	A		74,618		3,000		77,618	U
39	LCS Module Weapons	B	90	11,350			90	11,350	U
40	Cruiser Modernization Weapons	A							U
41	Airborne Mine Neutralization Systems	A		22,249				22,249	U
Other									
42	Cancelled Account Adjustments	A							U
Total Other Weapons				227,425		4,540		231,965	
Budget Activity 06: Spares and Repair Parts									

Spares and Repair Parts									
43	Spares and Repair Parts	A		135,688				135,688	U
Total Spares and Repair Parts				135,688				135,688	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Budget Activity 20: Undistributed							

Undistributed							
44	Adj to Match Continuing Resolution	A		-182,268	-182,268	-14,773	U
			-----	-----	-----	-----	
Total Undistributed				-182,268	-182,268	-14,773	
			-----	-----	-----	-----	
Total Weapons Procurement, Navy			3,430,885	3,237,839	3,237,839	137,600	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 20: Undistributed											

Undistributed											
44	Adj to Match Continuing Resolution	A	-14,773								U
			-----		-----		-----		-----		
Total Undistributed			-14,773								
			-----		-----		-----		-----		
Total Weapons Procurement, Navy			137,600								

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Appropriation: 1507N Weapons Procurement, Navy

Line		Ident	FY 2018	FY 2018	FY 2018	
No	Item Nomenclature	Code	Total	Less Enacted	Remaining Req	
			PB Requests*	DIV B	with CR Adj	S
			with CR Adj	P.L.115-96***	Base + OCO +	e
			Base + OCO +	MDDE + Ship	Emergency	c
			Emergency**	Repairs		
			Quantity Cost	Quantity Cost	Quantity Cost	
			-----	-----	-----	
Budget Activity 20: Undistributed						

Undistributed						
44	Adj to Match Continuing Resolution	A	-197,041		-197,041	U
			-----	-----	-----	
Total Undistributed			-197,041		-197,041	
			-----	-----	-----	
Total Weapons Procurement, Navy			3,375,439		3,375,439	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 20: Undistributed									

Undistributed									
44	Adj to Match Continuing Resolution	A	-----		-----		-----		U
Total Undistributed			-----		-----		-----		
Total Weapons Procurement, Navy			3,702,393		14,134		3,716,527		

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Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Proc Ammo, Navy	624,805	497,689	497,689	215,769
02. Proc Ammo, MC	180,900	294,656	294,656	9,818
20. Undistributed		-169,891	-169,891	-57,107
Total Procurement of Ammo, Navy & MC	805,705	622,454	622,454	168,480

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Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Proc Ammo, Navy	221,669			
02. Proc Ammo, MC	14,771			
20. Undistributed	-67,960			
Total Procurement of Ammo, Navy & MC	168,480			

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Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Proc Ammo, Navy	719,358		719,358
02. Proc Ammo, MC	309,427		309,427
20. Undistributed	-237,851		-237,851
Total Procurement of Ammo, Navy & MC	790,934		790,934

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Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Proc Ammo, Navy	715,870	211,947	927,817
02. Proc Ammo, MC	290,339	34,594	324,933
20. Undistributed			
Total Procurement of Ammo, Navy & MC	1,006,209	246,541	1,252,750

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c -
Budget Activity 01: Proc Ammo, Navy							

Navy Ammunition							
1	General Purpose Bombs	A	190,025	34,882	34,882	74,021	U
2	JDAM	B		2492 57,343	2492 57,343	4717 106,941	U
3	Airborne Rockets, All Types	A	113,741	79,318	79,318	1,184	U
4	Machine Gun Ammunition	A	8,152	14,112	14,112		U
5	Practice Bombs	A	41,873	47,027	47,027		U
6	Cartridges & Cart Actuated Devices	A	48,510	57,718	57,718		U
7	Air Expendable Countermeasures	A	63,669	65,908	65,908	15,700	U
8	JATOS	A	2,735	2,895	2,895	540	U
9	5 Inch/54 Gun Ammunition	A	17,620	22,112	22,112		U
10	Intermediate Caliber Gun Ammunition	A	26,096	12,804	12,804		U
11	Other Ship Gun Ammunition	A	48,209	41,594	41,594	13,789	U
12	Small Arms & Landing Party Ammo	A	46,727	49,401	49,401	1,963	U
13	Pyrotechnic and Demolition	A	10,928	9,495	9,495	765	U
14	Cancelled Account Adjustments (87)	A	125				U
15	Ammunition Less Than \$5 Million	A	6,395	3,080	3,080	866	U
Total Proc Ammo, Navy			624,805	497,689	497,689	215,769	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
Budget Activity 01: Proc Ammo, Navy											

Navy Ammunition											
1	General Purpose Bombs	A		74,021							U
2	JDAM	B	4717	106,941							U
3	Airborne Rockets, All Types	A		1,184							U
4	Machine Gun Ammunition	A									U
5	Practice Bombs	A									U
6	Cartridges & Cart Actuated Devices	A									U
7	Air Expendable Countermeasures	A		15,700							U
8	JATOS	A		540							U
9	5 Inch/54 Gun Ammunition	A									U
10	Intermediate Caliber Gun Ammunition	A									U
11	Other Ship Gun Ammunition	A		19,689							U
12	Small Arms & Landing Party Ammo	A		1,963							U
13	Pyrotechnic and Demolition	A		765							U
14	Cancelled Account Adjustments (87)	A									U
15	Ammunition Less Than \$5 Million	A		866							U
Total Proc Ammo, Navy				221,669							

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
Budget Activity 01: Proc Ammo, Navy						

Navy Ammunition						
1	General Purpose Bombs	A	108,903		108,903	U
2	JDAM	B	7209 164,284		7209 164,284	U
3	Airborne Rockets, All Types	A	80,502		80,502	U
4	Machine Gun Ammunition	A	14,112		14,112	U
5	Practice Bombs	A	47,027		47,027	U
6	Cartridges & Cart Actuated Devices	A	57,718		57,718	U
7	Air Expendable Countermeasures	A	81,608		81,608	U
8	JATOS	A	3,435		3,435	U
9	5 Inch/54 Gun Ammunition	A	22,112		22,112	U
10	Intermediate Caliber Gun Ammunition	A	12,804		12,804	U
11	Other Ship Gun Ammunition	A	61,283		61,283	U
12	Small Arms & Landing Party Ammo	A	51,364		51,364	U
13	Pyrotechnic and Demolition	A	10,260		10,260	U
14	Cancelled Account Adjustments (87)	A				U
15	Ammunition Less Than \$5 Million	A	3,946		3,946	U
			-----	-----	-----	
Total Proc Ammo, Navy			719,358		719,358	

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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Budget Activity 01: Proc Ammo, Navy									

Navy Ammunition									
1	General Purpose Bombs	A		79,871		62,530		142,401	U
2	JDAM	B	3688	87,900	3906	93,019	7594	180,919	U
3	Airborne Rockets, All Types	A		151,431		2,163		153,594	U
4	Machine Gun Ammunition	A		11,344		5,000		16,344	U
5	Practice Bombs	A		49,471				49,471	U
6	Cartridges & Cart Actuated Devices	A		56,227		5,334		61,561	U
7	Air Expendable Countermeasures	A		66,382		36,580		102,962	U
8	JATOS	A		2,907		747		3,654	U
9	5 Inch/54 Gun Ammunition	A		72,657				72,657	U
10	Intermediate Caliber Gun Ammunition	A		33,613				33,613	U
11	Other Ship Gun Ammunition	A		42,142		2,538		44,680	U
12	Small Arms & Landing Party Ammo	A		49,888				49,888	U
13	Pyrotechnic and Demolition	A		10,931		1,807		12,738	U
14	Cancelled Account Adjustments (87)	A							U
15	Ammunition Less Than \$5 Million	A		1,106		2,229		3,335	U
				-----		-----		-----	
Total Proc Ammo, Navy				715,870		211,947		927,817	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Budget Activity 02: Proc Ammo, MC							

Marine Corps Ammunition							
16	Small Arms Ammunition		31,827				U
17	40 Mm, All Types	A	13,669				U
18	60mm, All Types	A	1,901				U
19	Mortars	A		24,118	24,118	1,290	U
20	120mm, All Types	A	10,427				U
21	Direct Support Munitions	A		64,045	64,045	1,355	U
22	Infantry Weapons Ammunition	A		91,456	91,456	1,854	U
23	Rockets, All Types	A	12,905				U
24	Artillery, All Types	A	66,102				U
25	Demolition Munitions, All Types	A	1,700				U
26	Combat Support Munitions	A		11,788	11,788		U
27	Fuze, All Types	A	20,857				U
28	Ammo Modernization	A	13,396	17,862	17,862		U
29	Artillery Munitions	A		79,427	79,427	5,319	U
30	Items Less Than \$5 Million	A	8,116	5,960	5,960		U
Total Proc Ammo, MC			180,900	294,656	294,656	9,818	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Proc Ammo, MC											
Marine Corps Ammunition											
16	Small Arms Ammunition										U
17	40 Mm, All Types	A									U
18	60mm, All Types	A									U
19	Mortars	A		1,290							U
20	120mm, All Types	A									U
21	Direct Support Munitions	A		1,355							U
22	Infantry Weapons Ammunition	A		1,854							U
23	Rockets, All Types	A									U
24	Artillery, All Types	A									U
25	Demolition Munitions, All Types	A									U
26	Combat Support Munitions	A									U
27	Fuze, All Types	A									U
28	Ammo Modernization	A									U
29	Artillery Munitions	A		10,272							U
30	Items Less Than \$5 Million	A									U
Total Proc Ammo, MC				14,771							

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
Budget Activity 02: Proc Ammo, MC						

Marine Corps Ammunition						
16	Small Arms Ammunition					U
17	40 Mm, All Types	A				U
18	60mm, All Types	A				U
19	Mortars	A	25,408		25,408	U
20	120mm, All Types	A				U
21	Direct Support Munitions	A	65,400		65,400	U
22	Infantry Weapons Ammunition	A	93,310		93,310	U
23	Rockets, All Types	A				U
24	Artillery, All Types	A				U
25	Demolition Munitions, All Types	A				U
26	Combat Support Munitions	A	11,788		11,788	U
27	Fuze, All Types	A				U
28	Ammo Modernization	A	17,862		17,862	U
29	Artillery Munitions	A	89,699		89,699	U
30	Items Less Than \$5 Million	A	5,960		5,960	U
Total Proc Ammo, MC			309,427		309,427	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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Budget Activity 02: Proc Ammo, MC									

Marine Corps Ammunition									
16	Small Arms Ammunition								U
17	40 Mm, All Types	A							U
18	60mm, All Types	A							U
19	Mortars	A	28,266		2,018		30,284		U
20	120mm, All Types	A							U
21	Direct Support Munitions	A	63,664		632		64,296		U
22	Infantry Weapons Ammunition	A	59,295		779		60,074		U
23	Rockets, All Types	A							U
24	Artillery, All Types	A							U
25	Demolition Munitions, All Types	A							U
26	Combat Support Munitions	A	31,577		164		31,741		U
27	Fuze, All Types	A							U
28	Ammo Modernization	A	15,001				15,001		U
29	Artillery Munitions	A	86,297		31,001		117,298		U
30	Items Less Than \$5 Million	A	6,239				6,239		U
			-----		-----		-----		
Total Proc Ammo, MC			290,339		34,594		324,933		

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Budget Activity 20: Undistributed							

Undistributed							
31	Adj to Match Continuing Resolution	A		-169,891	-169,891	-57,107	U
			-----	-----	-----	-----	
Total Undistributed				-169,891	-169,891	-57,107	
			-----	-----	-----	-----	
Total Procurement of Ammo, Navy & MC			805,705	622,454	622,454	168,480	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
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Budget Activity 20: Undistributed											

Undistributed											
31	Adj to Match Continuing Resolution	A	-67,960								U
			-----		-----		-----		-----		
Total Undistributed			-67,960								
			-----		-----		-----		-----		
Total Procurement of Ammo, Navy & MC			168,480								

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
----	-----	-----	-----	-----	-----	
Budget Activity 20: Undistributed						

Undistributed						
31 Adj to Match Continuing Resolution		A	-237,851		-237,851	U
			-----	-----	-----	
Total Undistributed			-237,851		-237,851	
			-----	-----	-----	
Total Procurement of Ammo, Navy & MC			790,934		790,934	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 20: Undistributed									

Undistributed									
31	Adj to Match Continuing Resolution	A	-----		-----		-----		U
Total Undistributed			-----		-----		-----		
Total Procurement of Ammo, Navy & MC			1,006,209		246,541		1,252,750		

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Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Fleet Ballistic Missile Ships		842,853	842,853	
02. Other Warships	15,151,254	15,797,999	16,297,924	
03. Amphibious Ships	3,462,034	1,710,927	1,710,927	
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,770,460	1,551,903	1,551,903	
20. Undistributed		310,740	310,740	
Total Shipbuilding and Conversion, Navy	20,383,748	20,214,422	20,714,347	

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Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Fleet Ballistic Missile Ships				
02. Other Warships				
03. Amphibious Ships				
05. Auxiliaries, Craft, and Prior-Year Program Costs				
20. Undistributed				
Total Shipbuilding and Conversion, Navy				

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Fleet Ballistic Missile Ships	842,853		842,853
02. Other Warships	16,297,924		16,297,924
03. Amphibious Ships	1,710,927		1,710,927
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,551,903		1,551,903
20. Undistributed	310,740		310,740
Total Shipbuilding and Conversion, Navy	20,714,347		20,714,347

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Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Fleet Ballistic Missile Ships	3,005,330		3,005,330
02. Other Warships ****	15,780,025		15,780,025
03. Amphibious Ships	650,000		650,000
05. Auxiliaries, Craft, and Prior-Year Program Costs	2,436,082		2,436,082
20. Undistributed			
Total Shipbuilding and Conversion, Navy	21,871,437		21,871,437

**** This P-1 exhibit and supporting Navy justification materials do not include funding associated with a credit of \$198M against the contract for the DDG 1002 deckhouse that is part of the settlement between the government and contractors associated with the cancelled A-12 program. The credit amount appears in some Defense Department summary level exhibits. The A-12 settlement was authorized as part of the FY 2014 National Defense Authorization Act.

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj		FY 2018 Total PB Requests* with CR Adj		FY 2018 PB Request with CR Adj		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Fleet Ballistic Missile Ships											
Fleet Ballistic Missile Ships											
1	OHIO Replacement Submarine Advance Procurement (CY)				842,853		842,853				U
	C (FY 2018 for FY 2021) (M)				(783,316)		(783,316)				
	C (FY 2018 for FY 2024) (M)				(59,537)		(59,537)				
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2024) (M)										
Total Fleet Ballistic Missile Ships					842,853		842,853				
Budget Activity 02: Other Warships											
Other Warships											
2	Carrier Replacement Program	A			1 (10,652,999)		1 (10,652,999)				U
	Less: Advance Procurement (PY)				(-2,233,142)		(-2,233,142)				U
	Less: Subsequent Full Funding (FY)				(-6,539,143)		(-6,539,143)				U
					1,880,714		1,880,714				
Subsequent Full Funding for FY 2013				1,255,783	2,561,058		2,561,058				
Subsequent Full Funding for FY 2018											
3	Carrier Replacement Program										
	Advance Procurement (CY)			1,370,784							U
	C (FY 2017 for FY 2018) (M)			(1,370,784)							

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Fleet Ballistic Missile Ships											
Fleet Ballistic Missile Ships											
1	OHIO Replacement Submarine Advance Procurement (CY)										U
	C (FY 2018 for FY 2021) (M)										
	C (FY 2018 for FY 2024) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2024) (M)										
Total Fleet Ballistic Missile Ships											
Budget Activity 02: Other Warships											
Other Warships											
2	Carrier Replacement Program	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
Subsequent Full Funding for FY 2013											
Subsequent Full Funding for FY 2018											
3	Carrier Replacement Program Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
Budget Activity 01: Fleet Ballistic Missile Ships						
Fleet Ballistic Missile Ships						
1	OHIO Replacement Submarine Advance Procurement (CY)		842,853		842,853	U
	C (FY 2018 for FY 2021) (M)		(783,316)		(783,316)	
	C (FY 2018 for FY 2024) (M)		(59,537)		(59,537)	
	C (FY 2019 for FY 2021) (M)					
	C (FY 2019 for FY 2024) (M)					
Total Fleet Ballistic Missile Ships			842,853		842,853	
Budget Activity 02: Other Warships						
Other Warships						
2	Carrier Replacement Program	A	1 (10,652,999)		1 (10,652,999)	U
	Less: Advance Procurement (PY)		(-2,233,142)		(-2,233,142)	U
	Less: Subsequent Full Funding (FY)		(-6,539,143)		(-6,539,143)	U
			1,880,714		1,880,714	
	Subsequent Full Funding for FY 2013		2,561,058		2,561,058	
	Subsequent Full Funding for FY 2018					
3	Carrier Replacement Program Advance Procurement (CY)					U
	C (FY 2017 for FY 2018) (M)					

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Fleet Ballistic Missile Ships									

Fleet Ballistic Missile Ships									
1	OHIO Replacement Submarine								
	Advance Procurement (CY)			3,005,330			3,005,330		U
	C (FY 2018 for FY 2021) (M)								
	C (FY 2018 for FY 2024) (M)								
	C (FY 2019 for FY 2021) (M)			(2,945,659)			(2,945,659)		
	C (FY 2019 for FY 2024) (M)			(59,671)			(59,671)		
				-----		-----	-----		
Total Fleet Ballistic Missile Ships				3,005,330			3,005,330		
Budget Activity 02: Other Warships ****									

Other Warships									
2	Carrier Replacement Program	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
				-----		-----	-----		
	Subsequent Full Funding for FY 2013								
	Subsequent Full Funding for FY 2018			1,598,181			1,598,181		
3	Carrier Replacement Program								
	Advance Procurement (CY)								U
	C (FY 2017 for FY 2018) (M)								

**** This P-1 exhibit and supporting Navy justification materials do not include funding associated with a credit of \$198M against the contract for the DDG 1002 deckhouse that is part of the settlement between the government and contractors associated with the cancelled A-12 program. The credit amount appears in some Defense Department summary level exhibits. The A-12 settlement was authorized as part of the FY 2014 National Defense Authorization Act.

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
4	Virginia Class Submarine	B	2 (5,408,901)	2 (5,532,718)	2 (5,532,718)		U
	Less: Advance Procurement (PY)		(-2,220,916)	(-2,227,403)	(-2,227,403)		U
			-----	-----	-----	-----	
			3,187,985	3,305,315	3,305,315		
5	Virginia Class Submarine						
	Advance Procurement (CY)		1,852,234	1,920,596	1,920,596		U
	C (FY 2017 for FY 2018) (M)		(475,940)				
	C (FY 2017 for FY 2019) (M)		(1,376,294)				
	C (FY 2018 for FY 2019) (M)			(752,597)	(752,597)		
	C (FY 2018 for FY 2020) (M)			(1,167,999)	(1,167,999)		
	C (FY 2019 for FY 2020) (M)						
	C (FY 2019 for FY 2021) (M)						
	C (FY 2019 for FY 2022) (M)						
	C (FY 2019 for FY 2023) (M)						
6	CVN Refueling Overhauls	A					
	Subsequent Full Funding for FY 2016		1,699,120	1,604,890	1,604,890		
7	CVN Refueling Overhauls						
	Advance Procurement (CY)		233,149	75,897	75,897		U
	C (FY 2017 for FY 2020) (M)		(233,149)				
	C (FY 2018 for FY 2021) (M)			(75,897)	(75,897)		
	C (FY 2019 for FY 2021) (M)						
8	DDG 1000	A	271,756	223,968	223,968		U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
4	Virginia Class Submarine	B									U
	Less: Advance Procurement (PY)										U
5	Virginia Class Submarine										U
	Advance Procurement (CY)										
	C (FY 2017 for FY 2018) (M)										
	C (FY 2017 for FY 2019) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
6	CVN Refueling Overhauls	A									
	Subsequent Full Funding for FY 2016										
7	CVN Refueling Overhauls										U
	Advance Procurement (CY)										
	C (FY 2017 for FY 2020) (M)										
	C (FY 2018 for FY 2021) (M)										
	C (FY 2019 for FY 2021) (M)										
8	DDG 1000	A									U

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Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2018

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-
4	Virginia Class Submarine	B	2 (5,532,718)		2 (5,532,718)	U
	Less: Advance Procurement (PY)		(-2,227,403)		(-2,227,403)	U
			-----	-----	-----	
			3,305,315		3,305,315	
5	Virginia Class Submarine					
	Advance Procurement (CY)		1,920,596		1,920,596	U
	C (FY 2017 for FY 2018) (M)					
	C (FY 2017 for FY 2019) (M)					
	C (FY 2018 for FY 2019) (M)		(752,597)		(752,597)	
	C (FY 2018 for FY 2020) (M)		(1,167,999)		(1,167,999)	
	C (FY 2019 for FY 2020) (M)					
	C (FY 2019 for FY 2021) (M)					
	C (FY 2019 for FY 2022) (M)					
	C (FY 2019 for FY 2023) (M)					
6	CVN Refueling Overhauls	A				
	Subsequent Full Funding for FY 2016		1,604,890		1,604,890	
7	CVN Refueling Overhauls					
	Advance Procurement (CY)		75,897		75,897	U
	C (FY 2017 for FY 2020) (M)					
	C (FY 2018 for FY 2021) (M)		(75,897)		(75,897)	
	C (FY 2019 for FY 2021) (M)					
8	DDG 1000	A	223,968		223,968	U

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 (Dollars in Thousands)

27 Feb 2018

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
4	Virginia Class Submarine	B	2	(6,502,273)			2	(6,502,273)	U
	Less: Advance Procurement (PY)			(-2,128,891)				(-2,128,891)	U
				-----		-----		-----	
				4,373,382				4,373,382	
5	Virginia Class Submarine								
	Advance Procurement (CY)			2,796,401				2,796,401	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2017 for FY 2019) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
	C (FY 2019 for FY 2020) (M)			(835,268)				(835,268)	
	C (FY 2019 for FY 2021) (M)			(1,468,403)				(1,468,403)	
	C (FY 2019 for FY 2022) (M)			(246,365)				(246,365)	
	C (FY 2019 for FY 2023) (M)			(246,365)				(246,365)	
6	CVN Refueling Overhauls	A							
	Subsequent Full Funding for FY 2016								
7	CVN Refueling Overhauls								
	Advance Procurement (CY)			449,597				449,597	U
	C (FY 2017 for FY 2020) (M)								
	C (FY 2018 for FY 2021) (M)								
	C (FY 2019 for FY 2021) (M)			(449,597)				(449,597)	
8	DDG 1000	A		270,965				270,965	U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj		FY 2018 Total PB Requests* with CR Adj		FY 2018 PB Request with CR Adj		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG-51	A	2	(3,364,381)	2	(3,499,079)	2	(3,499,079)			U
	Less: Advance Procurement (PY)			(-182,589)							U
				-----		-----		-----		-----	
				3,181,792		3,499,079		3,499,079			
	Subsequent Full Funding for FY 2016			433,000							
	Completion PY Shipbuild for FY 2011			15,959							
10	DDG-51										
	Advance Procurement (CY)					90,336		90,336			U
	C (FY 2018 for FY 2019) (M)					(39,362)		(39,362)			
	C (FY 2018 for FY 2020) (M)					(25,940)		(25,940)			
	C (FY 2018 for FY 2021) (M)					(12,517)		(12,517)			
	C (FY 2018 for FY 2022) (M)					(12,517)		(12,517)			
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
11	Littoral Combat Ship	A	3	1,563,692	1	636,146	2	1,136,071			U
	Completion PY Shipbuild for FY 2012			3,600							
	Completion PY Shipbuild for FY 2013			82,400							
				-----		-----		-----		-----	
	Total Other Warships			15,151,254		15,797,999		16,297,924			
Budget Activity 03: Amphibious Ships											

Amphibious Ships											
12	LPD-17	A		1,786,000							U
	Subsequent Full Funding for FY 2015		1								
	Completion PY Shipbuild for FY 2012			45,060							
13	Expeditionary Sea Base (ESB)	A									U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	S e c
			Quantity Cost	Quantity Cost	Quantity Cost	Quantity Cost	
9	DDG-51	A					U
	Less: Advance Procurement (PY)						U
			-----	-----	-----	-----	
	Subsequent Full Funding for FY 2016						
	Completion PY Shipbuild for FY 2011						
10	DDG-51						
	Advance Procurement (CY)						U
	C (FY 2018 for FY 2019) (M)						
	C (FY 2018 for FY 2020) (M)						
	C (FY 2018 for FY 2021) (M)						
	C (FY 2018 for FY 2022) (M)						
	C (FY 2019 for FY 2020) (M)						
	C (FY 2019 for FY 2021) (M)						
	C (FY 2019 for FY 2022) (M)						
11	Littoral Combat Ship	A					U
	Completion PY Shipbuild for FY 2012						
	Completion PY Shipbuild for FY 2013						
			-----	-----	-----	-----	
	Total Other Warships						
	Budget Activity 03: Amphibious Ships						

	Amphibious Ships						
12	LPD-17	A					U
	Subsequent Full Funding for FY 2015						
	Completion PY Shipbuild for FY 2012						
13	Expeditionary Sea Base (ESB)	A					U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c
9	DDG-51	A	2 (3,499,079)		2 (3,499,079)	U
	Less: Advance Procurement (PY)					U
			----- 3,499,079	-----	----- 3,499,079	
	Subsequent Full Funding for FY 2016					
	Completion PY Shipbuild for FY 2011					
10	DDG-51					
	Advance Procurement (CY)		90,336		90,336	U
	C (FY 2018 for FY 2019) (M)		(39,362)		(39,362)	
	C (FY 2018 for FY 2020) (M)		(25,940)		(25,940)	
	C (FY 2018 for FY 2021) (M)		(12,517)		(12,517)	
	C (FY 2018 for FY 2022) (M)		(12,517)		(12,517)	
	C (FY 2019 for FY 2020) (M)					
	C (FY 2019 for FY 2021) (M)					
	C (FY 2019 for FY 2022) (M)					
11	Littoral Combat Ship	A	2 1,136,071		2 1,136,071	U
	Completion PY Shipbuild for FY 2012					
	Completion PY Shipbuild for FY 2013					
			----- 16,297,924	-----	----- 16,297,924	
	Total Other Warships					
	Budget Activity 03: Amphibious Ships					

	Amphibious Ships					
12	LPD-17	A				U
	Subsequent Full Funding for FY 2015					
	Completion PY Shipbuild for FY 2012					
13	Expeditionary Sea Base (ESB)	A				U

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	FY 2019 Base Cost	FY 2019 OCO Quantity	FY 2019 OCO Cost	FY 2019 Total Quantity	FY 2019 Total Cost	S e c
9	DDG-51	A	3	(5,292,689)			3	(5,292,689)	U
	Less: Advance Procurement (PY)			(-39,362)				(-39,362)	U
				5,253,327				5,253,327	
	Subsequent Full Funding for FY 2016								
	Completion PY Shipbuild for FY 2011								
10	DDG-51								
	Advance Procurement (CY)			391,928				391,928	U
	C (FY 2018 for FY 2019) (M)								
	C (FY 2018 for FY 2020) (M)								
	C (FY 2018 for FY 2021) (M)								
	C (FY 2018 for FY 2022) (M)								
	C (FY 2019 for FY 2020) (M)			(87,720)				(87,720)	
	C (FY 2019 for FY 2021) (M)			(152,104)				(152,104)	
	C (FY 2019 for FY 2022) (M)			(152,104)				(152,104)	
11	Littoral Combat Ship	A	1	646,244			1	646,244	U
	Completion PY Shipbuild for FY 2012								
	Completion PY Shipbuild for FY 2013								
	Total Other Warships			15,780,025				15,780,025	
Budget Activity 03: Amphibious Ships									

Amphibious Ships									
12	LPD-17	A							U
	Subsequent Full Funding for FY 2015								
	Completion PY Shipbuild for FY 2012								
13	Expeditionary Sea Base (ESB)	A	1	650,000			1	650,000	U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
14	LHA Replacement	A	1 (3,834,282)				U
	Less: Advance Procurement (PY)		(-505,636)				U
	Less: Subsequent Full Funding (FY)		(-1,710,927)				U
			-----	-----	-----	-----	
			1,617,719				
	Subsequent Full Funding for FY 2017			1,710,927	1,710,927		
15	Expeditionary Fast Transport (EPF)	A					
	Completion PY Shipbuild for FY 2012		6,710				
	Completion PY Shipbuild for FY 2013		6,545				
			-----	-----	-----	-----	
	Total Amphibious Ships		3,462,034	1,710,927	1,710,927		
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs							

Auxiliaries, Craft and Prior Yr Program Cost							
16	TAO Fleet Oiler	A		1 (539,067)	1 (539,067)		U
	Less: Advance Procurement (PY)			(-73,079)	(-73,079)		U
			-----	-----	-----	-----	
				465,988	465,988		
17	TAO Fleet Oiler						
	Advance Procurement (CY)		73,079	75,068	75,068		U
	C (FY 2017 for FY 2018) (M)		(73,079)				
	C (FY 2018 for FY 2019) (M)			(75,068)	(75,068)		
	C (FY 2019 for FY 2020) (M)						
18	Towing, Salvage, and Rescue Ship (ATS)	A		1 76,204	1 76,204		U
19	Moored Training Ship		1 (864,315)				U
	Less: Advance Procurement (PY)		(-239,788)				U
			-----	-----	-----	-----	
			624,527				

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	LHA Replacement	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
			-----		-----		-----		-----		
	Subsequent Full Funding for FY 2017										
15	Expeditionary Fast Transport (EPF)	A									
	Completion PY Shipbuild for FY 2012										
	Completion PY Shipbuild for FY 2013										
			-----		-----		-----		-----		
	Total Amphibious Ships										
	Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs										
	Auxiliaries, Craft and Prior Yr Program Cost										
16	TAO Fleet Oiler	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
17	TAO Fleet Oiler										
	Advance Procurement (CY)										U
	C (FY 2017 for FY 2018) (M)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
18	Towing, Salvage, and Rescue Ship (ATS)	A									U
19	Moored Training Ship										U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c
14	LHA Replacement	A				U
	Less: Advance Procurement (PY)					U
	Less: Subsequent Full Funding (FY)					U
			-----	-----	-----	
	Subsequent Full Funding for FY 2017		1,710,927		1,710,927	
15	Expeditionary Fast Transport (EPF)	A				
	Completion PY Shipbuild for FY 2012					
	Completion PY Shipbuild for FY 2013					
			-----	-----	-----	
	Total Amphibious Ships		1,710,927		1,710,927	
	Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs					

	Auxiliaries, Craft and Prior Yr Program Cost					
16	TAO Fleet Oiler	A	1 (539,067)		1 (539,067)	U
	Less: Advance Procurement (PY)		(-73,079)		(-73,079)	U
			-----	-----	-----	
			465,988		465,988	
17	TAO Fleet Oiler					
	Advance Procurement (CY)		75,068		75,068	U
	C (FY 2017 for FY 2018) (M)					
	C (FY 2018 for FY 2019) (M)		(75,068)		(75,068)	
	C (FY 2019 for FY 2020) (M)					
18	Towing, Salvage, and Rescue Ship (ATS)	A	1 76,204		1 76,204	U
19	Moored Training Ship					U
	Less: Advance Procurement (PY)					U
			-----	-----	-----	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	FY 2019 Base Cost	FY 2019 OCO Quantity	FY 2019 OCO Cost	FY 2019 Total Quantity	FY 2019 Total Cost	Se
14	LHA Replacement	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
			-----		-----		-----		
	Subsequent Full Funding for FY 2017								
15	Expeditionary Fast Transport (EPF)	A							
	Completion PY Shipbuild for FY 2012								
	Completion PY Shipbuild for FY 2013								
			-----		-----		-----		
	Total Amphibious Ships			650,000				650,000	
	Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs								
	Auxiliaries, Craft and Prior Yr Program Cost								
16	TAO Fleet Oiler	A	2	(1,052,172)			2	(1,052,172)	U
	Less: Advance Procurement (PY)			(-75,068)				(-75,068)	U
				-----			-----		
				977,104				977,104	
17	TAO Fleet Oiler								
	Advance Procurement (CY)			75,046				75,046	U
	C (FY 2017 for FY 2018) (M)								
	C (FY 2018 for FY 2019) (M)								
	C (FY 2019 for FY 2020) (M)			(75,046)				(75,046)	
18	Towing, Salvage, and Rescue Ship (ATS)	A	1	80,517			1	80,517	U
19	Moored Training Ship								U
	Less: Advance Procurement (PY)								U
			-----		-----		-----		

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity	Cost	FY 2018 PB Request with CR Adj Base Quantity	Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity	Cost	FY 2018 PB Request with CR Adj OCO Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
20	LCU 1700	A			1	31,850	1	31,850			U
21	Outfitting	A		626,158		548,703		548,703			U
22	Ship to Shore Connector	A	2	128,067	3	212,554	3	212,554			U
23	Service Craft	A		65,192		23,994		23,994			U
24	LCAC SLEP	A	3	82,074							U
25	Uscg Icebreakers	B									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
26	Uscg Icebreakers										
	Advance Procurement (CY)			150,000							U
	C (FY 2017 for FY 2019) (M)			(150,000)							
27	YP Craft Maintenance/ROH/SLEP	A		21,363							U
28	Completion of PY Shipbuilding Programs	A				117,542		117,542			U
	LHA R (MEMO NON ADD)					(14,200)		(14,200)			U
	CVN (MEMO NON ADD)					(20,000)		(20,000)			U
	LCS (MEMO NON ADD)					(26,865)		(26,865)			U
	DDG (MEMO NON ADD)					(51,377)		(51,377)			U
	LCAC (MEMO NON ADD)					(5,100)		(5,100)			U
			-----		-----		-----		-----		
	Total Auxiliaries, Craft, and Prior-Year Program Costs			1,770,460		1,551,903		1,551,903			

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
20	LCU 1700	A									U
21	Outfitting	A									U
22	Ship to Shore Connector	A									U
23	Service Craft	A									U
24	LCAC SLEP	A									U
25	Uscg Icebreakers	B									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
26	Uscg Icebreakers										U
	Advance Procurement (CY)										
	C (FY 2017 for FY 2019) (M)										
27	YP Craft Maintenance/ROH/SLEP	A									U
28	Completion of PY Shipbuilding Programs	A									U
	LHA R (MEMO NON ADD)										U
	CVN (MEMO NON ADD)										U
	LCS (MEMO NON ADD)										U
	DDG (MEMO NON ADD)										U
	LCAC (MEMO NON ADD)										U
			-----		-----		-----		-----		
Total Auxiliaries, Craft, and Prior-Year Program Costs											

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
20	LCU 1700	A	1	31,850			1	31,850	U
21	Outfitting	A		548,703				548,703	U
22	Ship to Shore Connector	A	3	212,554			3	212,554	U
23	Service Craft	A		23,994				23,994	U
24	LCAC SLEP	A							U
25	Uscg Icebreakers	B							U
	Less: Advance Procurement (PY)								U
			-----		-----		-----		
26	Uscg Icebreakers								
	Advance Procurement (CY)								U
	C (FY 2017 for FY 2019) (M)								
27	YP Craft Maintenance/ROH/SLEP	A							U
28	Completion of PY Shipbuilding Programs	A		117,542				117,542	U
	LHA R (MEMO NON ADD)			(14,200)				(14,200)	U
	CVN (MEMO NON ADD)			(20,000)				(20,000)	U
	LCS (MEMO NON ADD)			(26,865)				(26,865)	U
	DDG (MEMO NON ADD)			(51,377)				(51,377)	U
	LCAC (MEMO NON ADD)			(5,100)				(5,100)	U
				-----		-----		-----	
	Total Auxiliaries, Craft, and Prior-Year Program Costs			1,551,903				1,551,903	

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
20	LCU 1700	A	2	41,520			2	41,520	U
21	Outfitting	A		634,038				634,038	U
22	Ship to Shore Connector	A	5	325,375			5	325,375	U
23	Service Craft	A		72,062				72,062	U
24	LCAC SLEP	A	1	23,321			1	23,321	U
25	Uscg Icebreakers	B		(150,000)				(150,000)	U
	Less: Advance Procurement (FY)			(-150,000)				(-150,000)	U
				-----		-----		-----	
26	Uscg Icebreakers								
	Advance Procurement (CY)								U
	C (FY 2017 for FY 2019) (M)								
27	YP Craft Maintenance/ROH/SLEP	A							U
28	Completion of PY Shipbuilding Programs	A		207,099				207,099	U
	LHA R (MEMO NON ADD)			(25,100)				(25,100)	U
	CVN (MEMO NON ADD)								U
	LCS (MEMO NON ADD)			(103,184)				(103,184)	U
	DDG (MEMO NON ADD)			(53,966)				(53,966)	U
	LCAC (MEMO NON ADD)			(9,400)				(9,400)	U
				-----		-----		-----	
	Total Auxiliaries, Craft, and Prior-Year Program Costs			2,436,082				2,436,082	

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Department of the Navy
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 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

27 Feb 2018

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c -
Budget Activity 20: Undistributed							

Undistributed							
29	Adj to Match Continuing Resolution	A		310,740	310,740		U
			-----	-----	-----	-----	
Total Undistributed				310,740	310,740		
			-----	-----	-----	-----	
Total Shipbuilding and Conversion, Navy			20,383,748	20,214,422	20,714,347		

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2018

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 20: Undistributed											

Undistributed											
29	Adj to Match Continuing Resolution	A	-----		-----		-----		-----		U
Total Undistributed			-----		-----		-----		-----		
Total Shipbuilding and Conversion, Navy											

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

27 Feb 2018

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line		Ident	FY 2018	FY 2018	FY 2018	
No	Item Nomenclature	Code	Total	Less Enacted	Remaining Req	
----	-----	-----	PB Requests*	DIV B	with CR Adj	S
			with CR Adj	P.L.115-96***	Base + OCO +	e
			Base + OCO +	MDDE + Ship	Emergency	c
			Emergency**	Repairs		-
			Quantity Cost	Quantity Cost	Quantity Cost	
			-----	-----	-----	
Budget Activity 20: Undistributed						

Undistributed						
29	Adj to Match Continuing Resolution	A	310,740		310,740	U
			-----	-----	-----	
	Total Undistributed		310,740		310,740	
			-----	-----	-----	
	Total Shipbuilding and Conversion, Navy		20,714,347		20,714,347	

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27 Feb 2018

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 20: Undistributed									

Undistributed									
29	Adj to Match Continuing Resolution	A	-----		-----		-----		U
Total Undistributed			-----		-----		-----		
Total Shipbuilding and Conversion, Navy			21,871,437				21,871,437		

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 Total Obligational Authority
 (Dollars in Thousands)

27 Feb 2018

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
01. Ships Support Equipment	2,145,022	3,076,818	2,711,893	30,348
02. Communications & Electronics Equip	2,088,792	2,565,260	2,555,260	62,622
03. Aviation Support Equipment	418,972	441,542	441,542	29,245
04. Ordnance Support Equipment	1,010,342	929,371	929,371	34,406
05. Civil Engineering Support Equip	80,041	99,619	99,619	5,136
06. Supply Support Equipment	317,564	510,285	510,285	584
07. Personnel & Command Support Equip	391,606	376,329	376,329	56,540
08. Spares and Repair Parts	199,627	278,565	278,565	1,178
20. Undistributed		-1,692,780	-1,692,780	31,024
Total Other Procurement, Navy	6,651,966	6,585,009	6,210,084	251,083

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 (Dollars in Thousands)

27 Feb 2018

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
01. Ships Support Equipment	30,348			
02. Communications & Electronics Equip	65,722	15,000		15,000
03. Aviation Support Equipment	29,245			
04. Ordnance Support Equipment	62,806			
05. Civil Engineering Support Equip	5,136			
06. Supply Support Equipment	584			
07. Personnel & Command Support Equip	56,540	10,750		10,750
08. Spares and Repair Parts	1,178			
20. Undistributed	-476			
Total Other Procurement, Navy	251,083	25,750		25,750

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(Dollars in Thousands)

27 Feb 2018

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
01. Ships Support Equipment	2,742,241		2,742,241
02. Communications & Electronics Equip	2,635,982		2,635,982
03. Aviation Support Equipment	470,787		470,787
04. Ordnance Support Equipment	992,177		992,177
05. Civil Engineering Support Equip	104,755		104,755
06. Supply Support Equipment	510,869		510,869
07. Personnel & Command Support Equip	443,619		443,619
08. Spares and Repair Parts	279,743		279,743
20. Undistributed	-1,719,006		-1,719,006
Total Other Procurement, Navy	6,461,167		6,461,167

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 Total Obligational Authority
 (Dollars in Thousands)

27 Feb 2018

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Ships Support Equipment	3,180,536	28,260	3,208,796
02. Communications & Electronics Equip	3,176,305	62,150	3,238,455
03. Aviation Support Equipment	502,933	21,156	524,089
04. Ordnance Support Equipment	1,047,675	33,580	1,081,255
05. Civil Engineering Support Equip	112,448	8,638	121,086
06. Supply Support Equipment	604,532	500	605,032
07. Personnel & Command Support Equip	463,088	32,889	495,977
08. Spares and Repair Parts	326,838		326,838
20. Undistributed			
Total Other Procurement, Navy	9,414,355	187,173	9,601,528

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Total Obligational Authority
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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c -
Budget Activity 01: Ships Support Equipment							
Ship Propulsion Equipment							
1	Surface Power Equipment	A	15,514	41,910	41,910		U
2	Hybrid Electric Drive (HED)		10,983	6,331	6,331		U
Generators							
3	Surface Combatant HM&E	A	27,447	27,392	27,392		U
Navigation Equipment							
4	Other Navigation Equipment	A	62,970	65,943	65,943		U
Other Shipboard Equipment							
5	Sub Periscope, Imaging and Supt Equip Prog	A	151,963	151,240	151,240		U
6	DDG Mod	A	429,614	603,355	603,355		U
7	Firefighting Equipment	A	13,752	15,887	15,887		U
8	Command and Control Switchboard	A	2,140	2,240	2,240		U
9	LHA/LHD Midlife	A	22,768	30,287	4,287		U
10	Pollution Control Equipment	B	16,510	17,293	17,293		U
11	Submarine Support Equipment	A	8,995	27,990	27,990		U
12	Virginia Class Support Equipment	A	63,908	46,610	46,610		U
13	LCS Class Support Equipment		43,819	47,955	47,955		U
14	Submarine Batteries		22,459	17,594	17,594		U

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Department of the Navy
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Total Obligational Authority
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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ships Support Equipment											
Ship Propulsion Equipment											
1	Surface Power Equipment	A									U
2	Hybrid Electric Drive (HED)										U
Generators											
3	Surface Combatant HM&E	A									U
Navigation Equipment											
4	Other Navigation Equipment	A									U
Other Shipboard Equipment											
5	Sub Periscope, Imaging and Supt Equip Prog	A									U
6	DDG Mod	A									U
7	Firefighting Equipment	A									U
8	Command and Control Switchboard	A									U
9	LHA/LHD Midlife	A									U
10	Pollution Control Equipment	B									U
11	Submarine Support Equipment	A									U
12	Virginia Class Support Equipment	A									U
13	LCS Class Support Equipment										U
14	Submarine Batteries										U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
----	-----	-----	-----	-----	-----	-----
Budget Activity 01: Ships Support Equipment						

Ship Propulsion Equipment						
1	Surface Power Equipment	A	41,910		41,910	U
2	Hybrid Electric Drive (HED)		6,331		6,331	U
Generators						
3	Surface Combatant HM&E	A	27,392		27,392	U
Navigation Equipment						
4	Other Navigation Equipment	A	65,943		65,943	U
Other Shipboard Equipment						
5	Sub Periscope, Imaging and Supt Equip Prog	A	151,240		151,240	U
6	DDG Mod	A	603,355		603,355	U
7	Firefighting Equipment	A	15,887		15,887	U
8	Command and Control Switchboard	A	2,240		2,240	U
9	LHA/LHD Midlife	A	4,287		4,287	U
10	Pollution Control Equipment	B	17,293		17,293	U
11	Submarine Support Equipment	A	27,990		27,990	U
12	Virginia Class Support Equipment	A	46,610		46,610	U
13	LCS Class Support Equipment		47,955		47,955	U
14	Submarine Batteries		17,594		17,594	U

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

27 Feb 2018

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Ships Support Equipment									

Ship Propulsion Equipment									
1	Surface Power Equipment	A		19,700			19,700		U
2	Hybrid Electric Drive (HED)								U
Generators									
3	Surface Combatant HM&E	A		23,495			23,495		U
Navigation Equipment									
4	Other Navigation Equipment	A		63,330			63,330		U
Other Shipboard Equipment									
5	Sub Periscope, Imaging and Supt Equip Prog	A		178,421			178,421		U
6	DDG Mod	A		487,999			487,999		U
7	Firefighting Equipment	A		28,143			28,143		U
8	Command and Control Switchboard	A		2,248			2,248		U
9	LHA/LHD Midlife	A		37,694			37,694		U
10	Pollution Control Equipment	B		20,883			20,883		U
11	Submarine Support Equipment	A		37,155			37,155		U
12	Virginia Class Support Equipment	A		66,328			66,328		U
13	LCS Class Support Equipment			47,241			47,241		U
14	Submarine Batteries			27,987			27,987		U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
15	LPD Class Support Equipment		32,052	61,908	61,908		U
16	DDG 1000 Class Support Equipment	A	33,404				U
17	Strategic Platform Support Equip	A	14,571	15,812	15,812		U
18	DSSP Equipment	A	806	4,178	4,178		U
19	CG Modernization	A	319,920	306,050	306,050		U
20	LCAC	A	3,090	5,507	5,507		U
21	Underwater EOD Programs		34,650	55,922	55,922	12,348	U
22	Items Less Than \$5 Million	A	65,994	96,909	96,909		U
23	Chemical Warfare Detectors	A	2,873	3,036	3,036		U
24	Submarine Life Support System	A	4,543	10,364	10,364		U
	Reactor Plant Equipment						
25	Reactor Power Units	A		324,925			U
26	Reactor Components	A	342,158	534,468	534,468		U
	Ocean Engineering						
27	Diving and Salvage Equipment	A	8,176	10,619	10,619		U
	Small Boats						
28	Standard Boats	A	59,033	46,094	46,094	18,000	U
	Production Facilities Equipment						
29	Operating Forces Ipe	A	71,921	191,541	191,541		U

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Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
15	LPD Class Support Equipment										U
16	DDG 1000 Class Support Equipment	A									U
17	Strategic Platform Support Equip	A									U
18	DSSP Equipment	A									U
19	CG Modernization	A									U
20	LCAC	A									U
21	Underwater EOD Programs			12,348							U
22	Items Less Than \$5 Million	A									U
23	Chemical Warfare Detectors	A									U
24	Submarine Life Support System	A									U
	Reactor Plant Equipment										
25	Reactor Power Units	A									U
26	Reactor Components	A									U
	Ocean Engineering										
27	Diving and Salvage Equipment	A									U
	Small Boats										
28	Standard Boats	A		18,000							U
	Production Facilities Equipment										
29	Operating Forces Ipe	A									U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
15	LPD Class Support Equipment			61,908			61,908		U
16	DDG 1000 Class Support Equipment	A							U
17	Strategic Platform Support Equip	A		15,812			15,812		U
18	DSSP Equipment	A		4,178			4,178		U
19	CG Modernization	A		306,050			306,050		U
20	LCAC	A		5,507			5,507		U
21	Underwater EOD Programs			68,270			68,270		U
22	Items Less Than \$5 Million	A		96,909			96,909		U
23	Chemical Warfare Detectors	A		3,036			3,036		U
24	Submarine Life Support System	A		10,364			10,364		U
	Reactor Plant Equipment								
25	Reactor Power Units	A							U
26	Reactor Components	A		534,468			534,468		U
	Ocean Engineering								
27	Diving and Salvage Equipment	A		10,619			10,619		U
	Small Boats								
28	Standard Boats	A		64,094			64,094		U
	Production Facilities Equipment								
29	Operating Forces Ipe	A		191,541			191,541		U

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Total Obligational Authority
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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
15	LPD Class Support Equipment			65,033			65,033		U
16	DDG 1000 Class Support Equipment	A		89,700			89,700		U
17	Strategic Platform Support Equip	A		22,254			22,254		U
18	DSSP Equipment	A		3,629			3,629		U
19	CG Modernization	A		276,446			276,446		U
20	LCAC	A		3,709			3,709		U
21	Underwater EOD Programs			78,807		9,200	88,007		U
22	Items Less Than \$5 Million	A		126,865			126,865		U
23	Chemical Warfare Detectors	A		2,966			2,966		U
24	Submarine Life Support System	A		11,968			11,968		U
	Reactor Plant Equipment								
25	Reactor Power Units	A		346,325			346,325		U
26	Reactor Components	A		497,063			497,063		U
	Ocean Engineering								
27	Diving and Salvage Equipment	A		10,706			10,706		U
	Small Boats								
28	Standard Boats	A		49,771		19,060	68,831		U
	Production Facilities Equipment								
29	Operating Forces Ipe	A		225,181			225,181		U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Other Ship Support							
30	Nuclear Alterations	A	172,718				U
31	LCS Common Mission Modules Equipment		14,670	34,666	34,666		U
32	LCS MCM Mission Modules		29,724	55,870	55,870		U
33	LCS ASW Mission Modules						U
34	LCS SUW Mission Modules		21,064	52,960	52,960		U
35	LCS In-Service Modernization	A		74,426	74,426		U
Logistic Support							
36	LSD Midlife & Modernization		20,813	89,536	75,536		U
Total Ships Support Equipment			2,145,022	3,076,818	2,711,893	30,348	
Budget Activity 02: Communications & Electronics Equip							
Ship Sonars							
37	SPQ-9B Radar	A	10,376	30,086	20,086		U
38	AN/SQQ-89 Surf ASW Combat System	A	87,824	102,222	102,222		U
39	SSN Acoustic Equipment	A	288,265	287,553	287,553	43,500	U
40	Undersea Warfare Support Equipment	A	7,163	13,653	13,653		U
ASW Electronic Equipment							
41	Submarine Acoustic Warfare System	A	21,291	21,449	21,449		U
42	SSTD	A	6,893	12,867	12,867		U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
Other Ship Support											
30	Nuclear Alterations	A									U
31	LCS Common Mission Modules Equipment										U
32	LCS MCM Mission Modules										U
33	LCS ASW Mission Modules										U
34	LCS SUW Mission Modules										U
35	LCS In-Service Modernization	A									U
Logistic Support											
36	LSD Midlife & Modernization										U
Total Ships Support Equipment				30,348							
Budget Activity 02: Communications & Electronics Equip											

Ship Sonars											
37	SPQ-9B Radar	A									U
38	AN/SQQ-89 Surf ASW Combat System	A									U
39	SSN Acoustic Equipment	A		43,500							U
40	Undersea Warfare Support Equipment	A									U
ASW Electronic Equipment											
41	Submarine Acoustic Warfare System	A									U
42	SSTD	A									U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
Other Ship Support						
30	Nuclear Alterations	A				U
31	LCS Common Mission Modules Equipment		34,666		34,666	U
32	LCS MCM Mission Modules		55,870		55,870	U
33	LCS ASW Mission Modules					U
34	LCS SUW Mission Modules		52,960		52,960	U
35	LCS In-Service Modernization	A	74,426		74,426	U
Logistic Support						
36	LSD Midlife & Modernization		75,536		75,536	U
Total Ships Support Equipment			2,742,241		2,742,241	
Budget Activity 02: Communications & Electronics Equip						

Ship Sonars						
37	SPQ-9B Radar	A	20,086		20,086	U
38	AN/SQQ-89 Surf ASW Combat System	A	102,222		102,222	U
39	SSN Acoustic Equipment	A	331,053		331,053	U
40	Undersea Warfare Support Equipment	A	13,653		13,653	U
ASW Electronic Equipment						
41	Submarine Acoustic Warfare System	A	21,449		21,449	U
42	SSTD	A	12,867		12,867	U

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 Total Obligational Authority
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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
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Other Ship Support									
30	Nuclear Alterations	A							U
31	LCS Common Mission Modules Equipment			46,732			46,732		U
32	LCS MCM Mission Modules			124,147			124,147		U
33	LCS ASW Mission Modules			57,294			57,294		U
34	LCS SUW Mission Modules			26,006			26,006		U
35	LCS In-Service Modernization	A		70,526			70,526		U
Logistic Support									
36	LSD Midlife & Modernization			4,784			4,784		U
Total Ships Support Equipment				3,180,536		28,260	3,208,796		
Budget Activity 02: Communications & Electronics Equip									

Ship Sonars									
37	SPQ-9B Radar	A		20,309			20,309		U
38	AN/SQQ-89 Surf ASW Combat System	A		115,459			115,459		U
39	SSN Acoustic Equipment	A		318,189			318,189		U
40	Undersea Warfare Support Equipment	A		10,134			10,134		U
ASW Electronic Equipment									
41	Submarine Acoustic Warfare System	A		23,815			23,815		U
42	SSTD	A		11,277			11,277		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
43	Fixed Surveillance System	A	145,701	300,102	300,102		U
44	SURTASS	A	43,743	30,180	30,180		U
	Electronic Warfare Equipment						
45	AN/SLQ-32	A	244,001	240,433	240,433		U
	Reconnaissance Equipment						
46	Shipboard IW Exploit	A	169,021	187,007	187,007		U
47	Automated Identification System (AIS)		764	510	510		U
	Other Ship Electronic Equipment						
48	Cooperative Engagement Capability	B	17,965	23,892	23,892		U
49	Naval Tactical Command Support System (NTCSS)	A	12,336	10,741	10,741		U
50	ATDLS	A	24,395	38,016	38,016		U
51	Navy Command and Control System (NCCS)		4,556	4,512	4,512		U
52	Minesweeping System Replacement	A	26,764	31,531	31,531		U
53	Shallow Water MCM	B	8,875	8,796	8,796		U
54	Navstar GPS Receivers (SPACE)	A	7,102	15,923	15,923		U
55	American Forces Radio and TV Service	A	4,577	2,730	2,730		U
56	Strategic Platform Support Equip	A	8,972	6,889	6,889		U
	Aviation Electronic Equipment						
57	Ashore ATC Equipment	A	68,392	71,882	71,882		U

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----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
43	Fixed Surveillance System	A									U
44	SURTASS	A									U
	Electronic Warfare Equipment										
45	AN/SLQ-32	A									U
	Reconnaissance Equipment										
46	Shipboard IW Exploit	A									U
47	Automated Identification System (AIS)										U
	Other Ship Electronic Equipment										
48	Cooperative Engagement Capability	B									U
49	Naval Tactical Command Support System (NTCSS)	A									U
50	ATDLS	A									U
51	Navy Command and Control System (NCCS)										U
52	Minesweeping System Replacement	A									U
53	Shallow Water MCM	B									U
54	Navstar GPS Receivers (SPACE)	A									U
55	American Forces Radio and TV Service	A									U
56	Strategic Platform Support Equip	A									U
	Aviation Electronic Equipment										
57	Ashore ATC Equipment	A									U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
43	Fixed Surveillance System	A	300,102		300,102	U
44	SURTASS	A	30,180		30,180	U
	Electronic Warfare Equipment					
45	AN/SLQ-32	A	240,433		240,433	U
	Reconnaissance Equipment					
46	Shipboard IW Exploit	A	187,007		187,007	U
47	Automated Identification System (AIS)		510		510	U
	Other Ship Electronic Equipment					
48	Cooperative Engagement Capability	B	23,892		23,892	U
49	Naval Tactical Command Support System (NTCSS)	A	10,741		10,741	U
50	ATDLS	A	38,016		38,016	U
51	Navy Command and Control System (NCCS)		4,512		4,512	U
52	Minesweeping System Replacement	A	31,531		31,531	U
53	Shallow Water MCM	B	8,796		8,796	U
54	Navstar GPS Receivers (SPACE)	A	15,923		15,923	U
55	American Forces Radio and TV Service	A	2,730		2,730	U
56	Strategic Platform Support Equip	A	6,889		6,889	U
	Aviation Electronic Equipment					
57	Ashore ATC Equipment	A	71,882		71,882	U

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
43	Fixed Surveillance System	A		237,780		56,950		294,730	U
44	SURTASS	A		57,872				57,872	U
	Electronic Warfare Equipment								
45	AN/SLQ-32	A		420,344				420,344	U
	Reconnaissance Equipment								
46	Shipboard IW Exploit	A		220,883				220,883	U
47	Automated Identification System (AIS)			4,028				4,028	U
	Other Ship Electronic Equipment								
48	Cooperative Engagement Capability	B		44,173				44,173	U
49	Naval Tactical Command Support System (NTCSS)	A		10,991				10,991	U
50	ATDLS	A		34,526				34,526	U
51	Navy Command and Control System (NCCS)			3,769				3,769	U
52	Minesweeping System Replacement	A		35,709				35,709	U
53	Shallow Water MCM	B		8,616				8,616	U
54	Navstar GPS Receivers (SPACE)	A		10,703				10,703	U
55	American Forces Radio and TV Service	A		2,626				2,626	U
56	Strategic Platform Support Equip	A		9,467				9,467	U
	Aviation Electronic Equipment								
57	Ashore ATC Equipment	A		70,849				70,849	U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
58	Afloat ATC Equipment	A	29,411	44,611	44,611		U
59	ID Systems	A	22,177	21,239	21,239		U
60	Joint Precision Approach And Landing System (U
61	Naval Mission Planning Systems	A	13,910	11,976	11,976	2,550	U
	Other Shore Electronic Equipment						
62	Tactical/Mobile C4I Systems	A	23,908	32,425	32,425	7,900	U
63	DCGS-N	A	23,610	13,790	13,790	6,392	U
64	CANES		207,730	322,754	322,754		U
65	RADIAC	A	8,092	10,718	10,718		U
66	CANES-Intell		35,313	48,028	48,028		U
67	GPETE	A	6,428	6,861	6,861		U
68	MASF			8,081	8,081		U
69	Integ Combat System Test Facility	A	8,376	5,019	5,019		U
70	EMI Control Instrumentation	A	3,971	4,188	4,188		U
71	Items Less Than \$5 Million	A	47,664	105,292	105,292		U
	Shipboard Communications						
72	Shipboard Tactical Communications	A	9,671	23,695	23,695		U
73	Ship Communications Automation	A	109,191	103,990	103,990		U
74	Communications Items Under \$5M	A	10,077	18,577	18,577		U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
58	Afloat ATC Equipment	A									U
59	ID Systems	A									U
60	Joint Precision Approach And Landing System (U
61	Naval Mission Planning Systems	A		2,550							U
	Other Shore Electronic Equipment										
62	Tactical/Mobile C4I Systems	A		7,900							U
63	DCGS-N	A		6,392							U
64	CANES										U
65	RADIAC	A									U
66	CANES-Intell										U
67	GPETE	A									U
68	MASF										U
69	Integ Combat System Test Facility	A									U
70	EMI Control Instrumentation	A									U
71	Items Less Than \$5 Million	A									U
	Shipboard Communications										
72	Shipboard Tactical Communications	A									U
73	Ship Communications Automation	A									U
74	Communications Items Under \$5M	A									U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
58	Afloat ATC Equipment	A		44,611			44,611		U
59	ID Systems	A		21,239			21,239		U
60	Joint Precision Approach And Landing System (U
61	Naval Mission Planning Systems	A		14,526			14,526		U
	Other Shore Electronic Equipment								
62	Tactical/Mobile C4I Systems	A		40,325			40,325		U
63	DCGS-N	A		20,182			20,182		U
64	CANES			322,754			322,754		U
65	RADIAC	A		10,718			10,718		U
66	CANES-Intell			48,028			48,028		U
67	GPETE	A		6,861			6,861		U
68	MASF			8,081			8,081		U
69	Integ Combat System Test Facility	A		5,019			5,019		U
70	EMI Control Instrumentation	A		4,188			4,188		U
71	Items Less Than \$5 Million	A		105,292			105,292		U
	Shipboard Communications								
72	Shipboard Tactical Communications	A		23,695			23,695		U
73	Ship Communications Automation	A		103,990			103,990		U
74	Communications Items Under \$5M	A		18,577			18,577		U

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
58	Afloat ATC Equipment	A		47,890			47,890		U
59	ID Systems	A		26,163			26,163		U
60	Joint Precision Approach And Landing System (38,094			38,094		U
61	Naval Mission Planning Systems	A		11,966			11,966		U
	Other Shore Electronic Equipment								
62	Tactical/Mobile C4I Systems	A		42,010			42,010		U
63	DCGS-N	A		12,896			12,896		U
64	CANES			423,027			423,027		U
65	RADIAC	A		8,175			8,175		U
66	CANES-Intell			54,465			54,465		U
67	GPETE	A		5,985			5,985		U
68	MASF			5,413			5,413		U
69	Integ Combat System Test Facility	A		6,251			6,251		U
70	EMI Control Instrumentation	A		4,183			4,183		U
71	Items Less Than \$5 Million	A		148,350			148,350		U
	Shipboard Communications								
72	Shipboard Tactical Communications	A		45,450			45,450		U
73	Ship Communications Automation	A		105,087			105,087		U
74	Communications Items Under \$5M	A		41,123			41,123		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
Submarine Communications							
75	Submarine Broadcast Support	A	31,068	29,669	29,669		U
76	Submarine Communication Equipment	A	62,305	86,204	86,204		U
Satellite Communications							
77	Satellite Communications Systems	A	14,414	14,654	14,654		U
78	Navy Multiband Terminal (NMT)		33,992	69,764	69,764		U
Shore Communications							
79	Joint Communications Support Element (JCSE)	A	4,156	4,256	4,256		U
Cryptographic Equipment							
80	Info Systems Security Program (ISSP)	A	92,454	89,663	89,663		U
81	MIO Intel Exploitation Team	A	920	961	961		U
Cryptologic Equipment							
82	Cryptologic Communications Equip	A	23,698	11,287	11,287	2,280	U
Other Electronic Support							
83	DON UAS 1	A	2,517				U
84	DON UAS 2	A	4,927				U
85	DON ACTS	A	1,545				U
86	Coast Guard Equipment	A	32,291	36,584	36,584		U

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Submarine Communications											
75	Submarine Broadcast Support	A			15,000				15,000		U
76	Submarine Communication Equipment	A									U
Satellite Communications											
77	Satellite Communications Systems	A									U
78	Navy Multiband Terminal (NMT)										U
Shore Communications											
79	Joint Communications Support Element (JCSE)	A									U
Cryptographic Equipment											
80	Info Systems Security Program (ISSP)	A									U
81	MIO Intel Exploitation Team	A									U
Cryptologic Equipment											
82	Cryptologic Communications Equip	A		5,380							U
Other Electronic Support											
83	DON UAS 1	A									U
84	DON UAS 2	A									U
85	DON ACTS	A									U
86	Coast Guard Equipment	A									U

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	Submarine Communications					
75	Submarine Broadcast Support	A	44,669		44,669	U
76	Submarine Communication Equipment	A	86,204		86,204	U
	Satellite Communications					
77	Satellite Communications Systems	A	14,654		14,654	U
78	Navy Multiband Terminal (NMT)		69,764		69,764	U
	Shore Communications					
79	Joint Communications Support Element (JCSE)	A	4,256		4,256	U
	Cryptographic Equipment					
80	Info Systems Security Program (ISSP)	A	89,663		89,663	U
81	MIO Intel Exploitation Team	A	961		961	U
	Cryptologic Equipment					
82	Cryptologic Communications Equip	A	16,667		16,667	U
	Other Electronic Support					
83	DON UAS 1	A				U
84	DON UAS 2	A				U
85	DON ACTS	A				U
86	Coast Guard Equipment	A	36,584		36,584	U

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Submarine Communications									
75	Submarine Broadcast Support	A		30,897			30,897		U
76	Submarine Communication Equipment	A		78,580			78,580		U
Satellite Communications									
77	Satellite Communications Systems	A		41,205		3,200	44,405		U
78	Navy Multiband Terminal (NMT)			113,885			113,885		U
Shore Communications									
79	Joint Communications Support Element (JCSE)	A		4,292			4,292		U
Cryptographic Equipment									
80	Info Systems Security Program (ISSP)	A		153,526			153,526		U
81	MIO Intel Exploitation Team	A		951			951		U
Cryptologic Equipment									
82	Cryptologic Communications Equip	A		14,209		2,000	16,209		U
Other Electronic Support									
83	DON UAS 1	A							U
84	DON UAS 2	A							U
85	DON ACTS	A							U
86	Coast Guard Equipment	A		40,713			40,713		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
	Drug Interdiction Support						
87	Other Drug Interdiction Support	A	16,000				U
			-----	-----	-----	-----	
	Total Communications & Electronics Equip		2,088,792	2,565,260	2,555,260	62,622	
	Budget Activity 03: Aviation Support Equipment						

	Sonobuoys						
88	Sonobuoys - All Types	A	158,588	173,616	173,616		U
	Aircraft Support Equipment						
89	Weapons Range Support Equipment	A	58,116	72,110	72,110		U
90	Aircraft Support Equipment	A	115,551	108,482	108,482		U
91	Advanced Arresting Gear (AAG)	A		10,900	10,900		U
92	Meteorological Equipment	A	29,015	21,137	21,137		U
93	DCRS/DPL	A	632	660	660		U
94	Airborne Mine Countermeasures	A	27,542	20,605	20,605		U
95	Lamps Equipment						U
96	Aviation Support Equipment	A	29,528	34,032	34,032	29,245	U
97	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A					U
			-----	-----	-----	-----	
	Total Aviation Support Equipment		418,972	441,542	441,542	29,245	

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 (Dollars in Thousands)

27 Feb 2018

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
	Drug Interdiction Support										
87	Other Drug Interdiction Support	A									U
				-----		-----		-----		-----	
	Total Communications & Electronics Equip			65,722		15,000				15,000	
	Budget Activity 03: Aviation Support Equipment										

	Sonobuoys										
88	Sonobuoys - All Types	A									U
	Aircraft Support Equipment										
89	Weapons Range Support Equipment	A									U
90	Aircraft Support Equipment	A									U
91	Advanced Arresting Gear (AAG)	A									U
92	Meteorological Equipment	A									U
93	DCRS/DPL	A									U
94	Airborne Mine Countermeasures	A									U
95	Lamps Equipment										U
96	Aviation Support Equipment	A		29,245							U
97	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A									U
				-----		-----		-----		-----	
	Total Aviation Support Equipment			29,245							

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Total Obligational Authority
(Dollars in Thousands)

27 Feb 2018

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
	Drug Interdiction Support					
87	Other Drug Interdiction Support	A				U
	Total Communications & Electronics Equip		2,635,982		2,635,982	
Budget Activity 03: Aviation Support Equipment						
Sonobuoys						
88	Sonobuoys - All Types	A	173,616		173,616	U
Aircraft Support Equipment						
89	Weapons Range Support Equipment	A	72,110		72,110	U
90	Aircraft Support Equipment	A	108,482		108,482	U
91	Advanced Arresting Gear (AAG)	A	10,900		10,900	U
92	Meteorological Equipment	A	21,137		21,137	U
93	DCRS/DPL	A	660		660	U
94	Airborne Mine Countermeasures	A	20,605		20,605	U
95	Lamps Equipment					U
96	Aviation Support Equipment	A	63,277		63,277	U
97	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A				U
	Total Aviation Support Equipment		470,787		470,787	

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Total Obligational Authority
(Dollars in Thousands)

27 Feb 2018

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
	Drug Interdiction Support								
87	Other Drug Interdiction Support	A							U
			-----		-----		-----		
	Total Communications & Electronics Equip		3,176,305		62,150		3,238,455		
	Budget Activity 03: Aviation Support Equipment								

	Sonobuoys								
88	Sonobuoys - All Types	A	177,891		21,156		199,047		U
	Aircraft Support Equipment								
89	Weapons Range Support Equipment	A	93,864				93,864		U
90	Aircraft Support Equipment	A	111,724				111,724		U
91	Advanced Arresting Gear (AAG)	A	11,054				11,054		U
92	Meteorological Equipment	A	21,072				21,072		U
93	DCRS/DPL	A	656				656		U
94	Airborne Mine Countermeasures	A	11,299				11,299		U
95	Lamps Equipment		594				594		U
96	Aviation Support Equipment	A	39,374				39,374		U
97	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A	35,405				35,405		U
			-----		-----		-----		
	Total Aviation Support Equipment		502,933		21,156		524,089		

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Budget Activity 04: Ordnance Support Equipment							

Ship Gun System Equipment							
98	Ship Gun Systems Equipment	A	6,191	5,277	5,277		U
Ship Missile Systems Equipment							
99	Ship Missile Support Equipment	A	307,447	272,359	272,359	2,436	U
100	Tomahawk Support Equipment	A	67,062	73,184	73,184		U
FBM Support Equipment							
101	Strategic Missile Systems Equip	A	215,138	246,221	246,221		U
ASW Support Equipment							
102	SSN Combat Control Systems	A	144,715	129,972	129,972		U
103	ASW Support Equipment	A	36,431	23,209	23,209		U
Other Ordnance Support Equipment							
104	Explosive Ordnance Disposal Equip	B	92,655	15,596	15,596	31,970	U
105	Items Less Than \$5 Million	A	6,243	5,981	5,981		U
Other Expendable Ordnance							
106	Submarine Training Device Mods	A	46,746	74,550	74,550		U
107	Surface Training Equipment	A	87,714	83,022	83,022		U
Total Ordnance Support Equipment			1,010,342	929,371	929,371	34,406	

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
Budget Activity 04: Ordnance Support Equipment											

	Ship Gun System Equipment										
98	Ship Gun Systems Equipment	A									U
	Ship Missile Systems Equipment										
99	Ship Missile Support Equipment	A		2,436							U
100	Tomahawk Support Equipment	A									U
	FBM Support Equipment										
101	Strategic Missile Systems Equip	A									U
	ASW Support Equipment										
102	SSN Combat Control Systems	A									U
103	ASW Support Equipment	A									U
	Other Ordnance Support Equipment										
104	Explosive Ordnance Disposal Equip	B		60,370							U
105	Items Less Than \$5 Million	A									U
	Other Expendable Ordnance										
106	Submarine Training Device Mods	A									U
107	Surface Training Equipment	A									U
	Total Ordnance Support Equipment			62,806							

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
----	-----	-----	-----	-----	-----	
Budget Activity 04: Ordnance Support Equipment						

Ship Gun System Equipment						
98	Ship Gun Systems Equipment	A	5,277		5,277	U
Ship Missile Systems Equipment						
99	Ship Missile Support Equipment	A	274,795		274,795	U
100	Tomahawk Support Equipment	A	73,184		73,184	U
FBM Support Equipment						
101	Strategic Missile Systems Equip	A	246,221		246,221	U
ASW Support Equipment						
102	SSN Combat Control Systems	A	129,972		129,972	U
103	ASW Support Equipment	A	23,209		23,209	U
Other Ordnance Support Equipment						
104	Explosive Ordnance Disposal Equip	B	75,966		75,966	U
105	Items Less Than \$5 Million	A	5,981		5,981	U
Other Expendable Ordnance						
106	Submarine Training Device Mods	A	74,550		74,550	U
107	Surface Training Equipment	A	83,022		83,022	U
Total Ordnance Support Equipment			992,177	-----	992,177	

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 04: Ordnance Support Equipment									

Ship Gun System Equipment									
98	Ship Gun Systems Equipment	A		5,337			5,337		U
Ship Missile Systems Equipment									
99	Ship Missile Support Equipment	A		213,090			213,090		U
100	Tomahawk Support Equipment	A		92,890			92,890		U
FBM Support Equipment									
101	Strategic Missile Systems Equip	A		271,817			271,817		U
ASW Support Equipment									
102	SSN Combat Control Systems	A		129,501			129,501		U
103	ASW Support Equipment	A		19,436			19,436		U
Other Ordnance Support Equipment									
104	Explosive Ordnance Disposal Equip	B		14,258		33,580	47,838		U
105	Items Less Than \$5 Million	A		5,378			5,378		U
Other Expendable Ordnance									
106	Submarine Training Device Mods	A		65,543			65,543		U
107	Surface Training Equipment	A		230,425			230,425		U
			-----		-----		-----		
Total Ordnance Support Equipment				1,047,675		33,580	1,081,255		

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c -
Budget Activity 05: Civil Engineering Support Equip							

Civil Engineering Support Equipment							
108	Passenger Carrying Vehicles	A	9,078	5,299	5,299		U
109	General Purpose Trucks	A	4,794	2,946	2,946	496	U
110	Construction & Maintenance Equip	A	18,553	34,970	34,970		U
111	Fire Fighting Equipment	A	14,199	2,541	2,541	2,304	U
112	Tactical Vehicles	B	13,824	19,699	19,699	2,336	U
113	Amphibious Equipment	A	7,676	12,162	12,162		U
114	Pollution Control Equipment	A	2,321	2,748	2,748		U
115	Items Under \$5 Million	A	8,501	18,084	18,084		U
116	Physical Security Vehicles	A	1,095	1,170	1,170		U
Total Civil Engineering Support Equip			80,041	99,619	99,619	5,136	
Budget Activity 06: Supply Support Equipment							

Supply Support Equipment							
117	Supply Equipment	A	16,978	21,797	21,797	164	U
118	First Destination Transportation	A	5,115	5,572	5,572	420	U
119	Special Purpose Supply Systems	A	295,471	482,916	482,916		U
Total Supply Support Equipment			317,564	510,285	510,285	584	

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 05: Civil Engineering Support Equip											
Civil Engineering Support Equipment											
108	Passenger Carrying Vehicles	A									U
109	General Purpose Trucks	A		496							U
110	Construction & Maintenance Equip	A									U
111	Fire Fighting Equipment	A		2,304							U
112	Tactical Vehicles	B		2,336							U
113	Amphibious Equipment	A									U
114	Pollution Control Equipment	A									U
115	Items Under \$5 Million	A									U
116	Physical Security Vehicles	A									U
Total Civil Engineering Support Equip				5,136							
Budget Activity 06: Supply Support Equipment											
Supply Support Equipment											
117	Supply Equipment	A		164							U
118	First Destination Transportation	A		420							U
119	Special Purpose Supply Systems	A									U
Total Supply Support Equipment				584							

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
Budget Activity 05: Civil Engineering Support Equip						

Civil Engineering Support Equipment						
108	Passenger Carrying Vehicles	A	5,299		5,299	U
109	General Purpose Trucks	A	3,442		3,442	U
110	Construction & Maintenance Equip	A	34,970		34,970	U
111	Fire Fighting Equipment	A	4,845		4,845	U
112	Tactical Vehicles	B	22,035		22,035	U
113	Amphibious Equipment	A	12,162		12,162	U
114	Pollution Control Equipment	A	2,748		2,748	U
115	Items Under \$5 Million	A	18,084		18,084	U
116	Physical Security Vehicles	A	1,170		1,170	U
Total Civil Engineering Support Equip			104,755	-----	104,755	
Budget Activity 06: Supply Support Equipment						

Supply Support Equipment						
117	Supply Equipment	A	21,961		21,961	U
118	First Destination Transportation	A	5,992		5,992	U
119	Special Purpose Supply Systems	A	482,916		482,916	U
Total Supply Support Equipment			510,869	-----	510,869	

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 05: Civil Engineering Support Equip -----									
Civil Engineering Support Equipment									
108	Passenger Carrying Vehicles	A		4,867		170		5,037	U
109	General Purpose Trucks	A		2,674		400		3,074	U
110	Construction & Maintenance Equip	A		20,994				20,994	U
111	Fire Fighting Equipment	A		17,189		770		17,959	U
112	Tactical Vehicles	B		19,916		7,298		27,214	U
113	Amphibious Equipment	A		7,400				7,400	U
114	Pollution Control Equipment	A		2,713				2,713	U
115	Items Under \$5 Million	A		35,540				35,540	U
116	Physical Security Vehicles	A		1,155				1,155	U
				-----		-----		-----	
Total Civil Engineering Support Equip				112,448		8,638		121,086	
Budget Activity 06: Supply Support Equipment -----									
Supply Support Equipment									
117	Supply Equipment	A		18,786				18,786	U
118	First Destination Transportation	A		5,375		500		5,875	U
119	Special Purpose Supply Systems	A		580,371				580,371	U
				-----		-----		-----	
Total Supply Support Equipment				604,532		500		605,032	

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c -
Budget Activity 07: Personnel & Command Support Equip							

Training Devices							
120	Training Support Equipment	A					U
121	Training and Education Equipment	A	6,347	25,624	25,624		U
Command Support Equipment							
122	Command Support Equipment	A	44,666	59,076	59,076	21,650	U
123	Medical Support Equipment	A	11,959	4,383	4,383		U
125	Naval MIP Support Equipment	A	1,925	2,030	2,030		U
126	Operating Forces Support Equipment	A	3,822	7,500	7,500	15,800	U
127	C4ISR Equipment	A	9,073	4,010	4,010		U
128	Environmental Support Equipment	A	19,439	23,644	23,644	1,000	U
129	Physical Security Equipment	A	109,825	101,982	101,982	15,890	U
130	Enterprise Information Technology	A	88,799	19,789	19,789		U
Other							
133	Next Generation Enterprise Service	A	84,176	104,584	104,584		U
999	Classified Programs		11,575	23,707	23,707	2,200	U
Total Personnel & Command Support Equip			391,606	376,329	376,329	56,540	

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
Budget Activity 07: Personnel & Command Support Equip											

Training Devices											
120	Training Support Equipment	A									U
121	Training and Education Equipment	A									U
Command Support Equipment											
122	Command Support Equipment	A	21,650		7,650				7,650		U
123	Medical Support Equipment	A									U
125	Naval MIP Support Equipment	A									U
126	Operating Forces Support Equipment	A	15,800								U
127	C4ISR Equipment	A									U
128	Environmental Support Equipment	A	1,000								U
129	Physical Security Equipment	A	15,890		3,100				3,100		U
130	Enterprise Information Technology	A									U
Other											
133	Next Generation Enterprise Service	A									U
999	Classified Programs		2,200								U
Total Personnel & Command Support Equip			56,540		10,750				10,750		

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
Budget Activity 07: Personnel & Command Support Equip						

Training Devices						
120	Training Support Equipment	A				U
121	Training and Education Equipment	A	25,624		25,624	U
Command Support Equipment						
122	Command Support Equipment	A	88,376		88,376	U
123	Medical Support Equipment	A	4,383		4,383	U
125	Naval MIP Support Equipment	A	2,030		2,030	U
126	Operating Forces Support Equipment	A	23,300		23,300	U
127	C4ISR Equipment	A	4,010		4,010	U
128	Environmental Support Equipment	A	24,644		24,644	U
129	Physical Security Equipment	A	120,972		120,972	U
130	Enterprise Information Technology	A	19,789		19,789	U
Other						
133	Next Generation Enterprise Service	A	104,584		104,584	U
999	Classified Programs		25,907		25,907	U
			-----	-----	-----	
Total Personnel & Command Support Equip			443,619		443,619	

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Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 07: Personnel & Command Support Equip -----									
Training Devices									
120	Training Support Equipment	A		3,400			3,400		U
121	Training and Education Equipment	A		24,283			24,283		U
Command Support Equipment									
122	Command Support Equipment	A		66,681			66,681		U
123	Medical Support Equipment	A		3,352		6,500	9,852		U
125	Naval MIP Support Equipment	A		1,984			1,984		U
126	Operating Forces Support Equipment	A		15,131			15,131		U
127	C4ISR Equipment	A		3,576			3,576		U
128	Environmental Support Equipment	A		31,902		2,200	34,102		U
129	Physical Security Equipment	A		175,436		19,389	194,825		U
130	Enterprise Information Technology	A		25,393			25,393		U
Other									
133	Next Generation Enterprise Service	A		96,269			96,269		U
999	Classified Programs			15,681		4,800	20,481		U
				-----		-----	-----		
Total Personnel & Command Support Equip				463,088		32,889	495,977		

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Budget Activity 08: Spares and Repair Parts							

Spares and Repair Parts							
134	Spares and Repair Parts	A	199,627	278,565	278,565	1,178	U
			-----	-----	-----	-----	
	Total Spares and Repair Parts		199,627	278,565	278,565	1,178	
Budget Activity 20: Undistributed							

Undistributed							
135	Adj to Match Continuing Resolution	A		-1,692,780	-1,692,780	31,024	U
			-----	-----	-----	-----	
	Total Undistributed			-1,692,780	-1,692,780	31,024	
			-----	-----	-----	-----	
	Total Other Procurement, Navy		6,651,966	6,585,009	6,210,084	251,083	

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
Budget Activity 08: Spares and Repair Parts											

Spares and Repair Parts											
134	Spares and Repair Parts	A	1,178								U
			-----		-----		-----		-----		
Total Spares and Repair Parts			1,178								
Budget Activity 20: Undistributed											

Undistributed											
135	Adj to Match Continuing Resolution	A	-476								U
			-----		-----		-----		-----		
Total Undistributed			-476								
			-----		-----		-----		-----		
Total Other Procurement, Navy			251,083		25,750				25,750		

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27 Feb 2018

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
Budget Activity 08: Spares and Repair Parts						

Spares and Repair Parts						
134	Spares and Repair Parts	A	279,743	-----	279,743	U
			-----		-----	
Total Spares and Repair Parts			279,743		279,743	
Budget Activity 20: Undistributed						

Undistributed						
135	Adj to Match Continuing Resolution	A	-1,719,006	-----	-1,719,006	U
			-----		-----	
Total Undistributed			-1,719,006	-----	-1,719,006	
			-----		-----	
Total Other Procurement, Navy			6,461,167		6,461,167	

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27 Feb 2018

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 08: Spares and Repair Parts									

Spares and Repair Parts									
134	Spares and Repair Parts	A	326,838				326,838		U
			-----		-----		-----		
	Total Spares and Repair Parts		326,838				326,838		
Budget Activity 20: Undistributed									

Undistributed									
135	Adj to Match Continuing Resolution	A							U
			-----		-----		-----		
	Total Undistributed								
			-----		-----		-----		
	Total Other Procurement, Navy		9,414,355		187,173		9,601,528		

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27 Feb 2018

Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
02. Weapons and combat vehicles	200,063	404,642	404,642	5,360
03. Guided missiles and equipment	128,792	127,269	127,269	7,906
04. Communications And Electronics Equipment	842,974	951,220	951,220	31,008
05. Support Vehicles	213,476	334,634	334,634	
06. Engineer and Other Equipment	244,353	211,420	211,420	21,000
07. Spares and Repair Parts	29,717	35,640	35,640	
20. Undistributed		-766,248	-766,248	265,945
Total Procurement, Marine Corps	1,659,375	1,298,577	1,298,577	331,219

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Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	FY 2018 Emergency Requests** Emergency -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----
02. Weapons and combat vehicles	5,360			
03. Guided missiles and equipment	7,906			
04. Communications And Electronics Equipment	31,008			
05. Support Vehicles				
06. Engineer and Other Equipment	21,000			
07. Spares and Repair Parts				
20. Undistributed	265,945			
Total Procurement, Marine Corps	331,219			

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Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency -----
02. Weapons and combat vehicles	410,002		410,002
03. Guided missiles and equipment	135,175		135,175
04. Communications And Electronics Equipment	982,228		982,228
05. Support Vehicles	334,634		334,634
06. Engineer and Other Equipment	232,420		232,420
07. Spares and Repair Parts	35,640		35,640
20. Undistributed	-500,303		-500,303
Total Procurement, Marine Corps	1,629,796		1,629,796

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Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
02. Weapons and combat vehicles	612,423		612,423
03. Guided missiles and equipment	94,816		94,816
04. Communications And Electronics Equipment	1,237,605	5,583	1,243,188
05. Support Vehicles	652,777	44,440	697,217
06. Engineer and Other Equipment	236,985	8,000	244,985
07. Spares and Repair Parts	25,804		25,804
20. Undistributed			
Total Procurement, Marine Corps	2,860,410	58,023	2,918,433

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
Budget Activity 02: Weapons and combat vehicles							

Tracked Combat Vehicles							
1	AAV7A1 PIP	A	69,785	107,665	107,665		U
2	Amphibious Combat Vehicle 1.1	A		26 161,511	26 161,511		U
3	LAV PIP	A	32,575	17,244	17,244		U
Artillery and Other Weapons							
4	Expeditionary Fire Support System	A	2,688	626	626		U
5	155mm Lightweight Towed Howitzer	B	17,318	20,259	20,259		U
6	Artillery Weapons System	A	49,704	59,943	59,943	5,360	U
7	Weapons and Combat Vehicles Under \$5 Million	A	10,463	19,616	19,616		U
Other Support							
8	Modification Kits	A	17,530	17,778	17,778		U
Total Weapons and combat vehicles			200,063	404,642	404,642	5,360	
Budget Activity 03: Guided missiles and equipment							

Guided Missiles							
9	Ground Based Air Defense	A	9,170	9,432	9,432		U
10	Anti-Armor Missile-Javelin	A	531 79,624	222 41,159	222 41,159	11 2,833	U
11	Family Anti-Armor Weapon Systems (FOAAWS)	A	22,918	25,125	25,125	49	U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
Budget Activity 02: Weapons and combat vehicles											

Tracked Combat Vehicles											
1	AAV7A1 PIP	A									U
2	Amphibious Combat Vehicle 1.1	A									U
3	LAV PIP	A									U
Artillery and Other Weapons											
4	Expeditionary Fire Support System	A									U
5	155mm Lightweight Towed Howitzer	B									U
6	Artillery Weapons System	A		5,360							U
7	Weapons and Combat Vehicles Under \$5 Million	A									U
Other Support											
8	Modification Kits	A									U
Total Weapons and combat vehicles				5,360							
Budget Activity 03: Guided missiles and equipment											

Guided Missiles											
9	Ground Based Air Defense	A									U
10	Anti-Armor Missile-Javelin	A	11	2,833							U
11	Family Anti-Armor Weapon Systems (FOAAWS)	A		49							U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c -
Budget Activity 02: Weapons and combat vehicles									

Tracked Combat Vehicles									
1	AAV7A1 PIP	A		107,665			107,665		U
2	Amphibious Combat Vehicle 1.1	A	26	161,511			26	161,511	U
3	LAV PIP	A		17,244				17,244	U
Artillery and Other Weapons									
4	Expeditionary Fire Support System	A		626				626	U
5	155mm Lightweight Towed Howitzer	B		20,259				20,259	U
6	Artillery Weapons System	A		65,303				65,303	U
7	Weapons and Combat Vehicles Under \$5 Million	A		19,616				19,616	U
Other Support									
8	Modification Kits	A		17,778				17,778	U
				-----				-----	
Total Weapons and combat vehicles				410,002				410,002	

Budget Activity 03: Guided missiles and equipment

Guided Missiles

9	Ground Based Air Defense	A		9,432				9,432	U
10	Anti-Armor Missile-Javelin	A	233	43,992			233	43,992	U
11	Family Anti-Armor Weapon Systems (FOAAWS)	A		25,174				25,174	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 02: Weapons and combat vehicles									

Tracked Combat Vehicles									
1	AAV7A1 PIP	A		156,249			156,249		U
2	Amphibious Combat Vehicle 1.1	A	30	167,478			30	167,478	U
3	LAV PIP	A		43,701			43,701		U
Artillery and Other Weapons									
4	Expeditionary Fire Support System	A							U
5	155mm Lightweight Towed Howitzer	B		47,158			47,158		U
6	Artillery Weapons System	A		134,246			134,246		U
7	Weapons and Combat Vehicles Under \$5 Million	A		40,687			40,687		U
Other Support									
8	Modification Kits	A		22,904			22,904		U
				-----			-----		
Total Weapons and combat vehicles				612,423			612,423		
Budget Activity 03: Guided missiles and equipment									

Guided Missiles									
9	Ground Based Air Defense	A		18,334			18,334		U
10	Anti-Armor Missile-Javelin	A	5	3,020			5	3,020	U
11	Family Anti-Armor Weapon Systems (FOAAWS)	A		13,760			13,760		U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
12	Anti-Armor Missile-TOW	A	17,080	51,553	51,553	5,024	U
			-----	-----	-----	-----	
	Total Guided missiles and equipment		128,792	127,269	127,269	7,906	
Budget Activity 04: Communications And Electronics Equipment							

Command and Control Systems							
13	Common Aviation Command and Control System (C	A	52,487	44,928	44,928		U
	Repair and Test Equipment						
14	Repair and Test Equipment	A	14,469	33,056	33,056	8,241	U
	Other Support (Tel)						
15	Modification Kits	A	2,080			750	U
	Command and Control System (Non-Tel)						
16	Items Under \$5 Million (Comm & Elec)	A	18,449	17,644	17,644	200	U
17	Air Operations C2 Systems	A	15,917	18,393	18,393		U
	Radar + Equipment (Non-Tel)						
18	Radar Systems	A	17,327	12,411	12,411		U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	3 122,563	3 139,167	3 139,167		U
20	RQ-21 UAS		4 87,177	4 77,841	4 77,841	8,400	U
	Intell/Comm Equipment (Non-Tel)						
21	GCSS-MC	A	871	1,990	1,990		U
22	Fire Support System	A	13,060	22,260	22,260	50	U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
12	Anti-Armor Missile-TOW	A		5,024							U
	Total Guided missiles and equipment			7,906							
Budget Activity 04: Communications And Electronics Equipment											

Command and Control Systems											
13	Common Aviation Command and Control System (C	A									U
	Repair and Test Equipment										
14	Repair and Test Equipment	A		8,241							U
	Other Support (Tel)										
15	Modification Kits	A		750							U
	Command and Control System (Non-Tel)										
16	Items Under \$5 Million (Comm & Elec)	A		200							U
17	Air Operations C2 Systems	A									U
	Radar + Equipment (Non-Tel)										
18	Radar Systems	A									U
19	Ground/Air Task Oriented Radar (G/ATOR)	A									U
20	RQ-21 UAS			8,400							U
	Intell/Comm Equipment (Non-Tel)										
21	GCSS-MC	A									U
22	Fire Support System	A		50							U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
12	Anti-Armor Missile-TOW	A		56,577				56,577	U
				-----		-----		-----	
	Total Guided missiles and equipment			135,175				135,175	
Budget Activity 04: Communications And Electronics Equipment									

Command and Control Systems									
13	Common Aviation Command and Control System (C	A		44,928				44,928	U
	Repair and Test Equipment								
14	Repair and Test Equipment	A		41,297				41,297	U
	Other Support (Tel)								
15	Modification Kits	A		750				750	U
	Command and Control System (Non-Tel)								
16	Items Under \$5 Million (Comm & Elec)	A		17,844				17,844	U
17	Air Operations C2 Systems	A		18,393				18,393	U
	Radar + Equipment (Non-Tel)								
18	Radar Systems	A		12,411				12,411	U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	3	139,167			3	139,167	U
20	RQ-21 UAS		4	86,241			4	86,241	U
	Intell/Comm Equipment (Non-Tel)								
21	GCSS-MC	A		1,990				1,990	U
22	Fire Support System	A		22,310				22,310	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
12	Anti-Armor Missile-TOW	A		59,702			59,702		U
				-----		-----	-----		
	Total Guided missiles and equipment			94,816			94,816		
Budget Activity 04: Communications And Electronics Equipment									

Command and Control Systems									
13	Common Aviation Command and Control System (C	A		35,467			35,467		U
	Repair and Test Equipment								
14	Repair and Test Equipment	A		46,081			46,081		U
	Other Support (Tel)								
15	Modification Kits	A		971			971		U
	Command and Control System (Non-Tel)								
16	Items Under \$5 Million (Comm & Elec)	A		69,203			69,203		U
17	Air Operations C2 Systems	A		14,269			14,269		U
	Radar + Equipment (Non-Tel)								
18	Radar Systems	A		6,694			6,694		U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	6	224,969			6	224,969	U
20	RQ-21 UAS								U
	Intell/Comm Equipment (Non-Tel)								
21	GCSS-MC	A		1,187			1,187		U
22	Fire Support System	A		60,189		5,583	65,772		U

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Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-
23	Intelligence Support Equipment	B	108,588	55,759	55,759	3,000	U
25	Unmanned Air Systems (Intel)	A	5,793	10,154	10,154		U
26	DCGS-MC	A	12,531	13,462	13,462		U
27	UAS Payloads	A	14,471	14,193	14,193		U
	Other Support (Non-Tel)						
30	Next Generation Enterprise Network (NGEN)	A	90,180	98,511	98,511		U
31	Common Computer Resources	A	43,903	66,894	66,894		U
32	Command Post Systems	A	105,153	186,912	186,912	5,777	U
33	Radio Systems	A	56,471	34,361	34,361	4,590	U
34	Comm Switching & Control Systems	A	33,417	54,615	54,615		U
35	Comm & Elec Infrastructure Support	A	25,329	44,455	44,455		U
999	Classified Programs		2,738	4,214	4,214		U
			-----	-----	-----	-----	
	Total Communications And Electronics Equipment		842,974	951,220	951,220	31,008	
	Budget Activity 05: Support Vehicles						

	Administrative Vehicles						
36	Commercial Cargo Vehicles	A	93,219	66,951	66,951		U
	Tactical Vehicles						
37	Motor Transport Modifications	A	13,336	21,824	21,824		U
38	Joint Light Tactical Vehicle		212 104,230	527 233,639	527 233,639		U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-----	----	-
23	Intelligence Support Equipment	B		3,000							U
25	Unmanned Air Systems (Intel)	A									U
26	DCGS-MC	A									U
27	UAS Payloads	A									U
	Other Support (Non-Tel)										
30	Next Generation Enterprise Network (NGEN)	A									U
31	Common Computer Resources	A									U
32	Command Post Systems	A		5,777							U
33	Radio Systems	A		4,590							U
34	Comm Switching & Control Systems	A									U
35	Comm & Elec Infrastructure Support	A									U
999	Classified Programs										U
	Total Communications And Electronics Equipment			31,008							
	Budget Activity 05: Support Vehicles										

	Administrative Vehicles										
36	Commercial Cargo Vehicles	A									U
	Tactical Vehicles										
37	Motor Transport Modifications	A									U
38	Joint Light Tactical Vehicle										U

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Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity	Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
23	Intelligence Support Equipment	B		58,759			58,759		U
25	Unmanned Air Systems (Intel)	A		10,154			10,154		U
26	DCGS-MC	A		13,462			13,462		U
27	UAS Payloads	A		14,193			14,193		U
	Other Support (Non-Tel)								
30	Next Generation Enterprise Network (NGEN)	A		98,511			98,511		U
31	Common Computer Resources	A		66,894			66,894		U
32	Command Post Systems	A		192,689			192,689		U
33	Radio Systems	A		38,951			38,951		U
34	Comm Switching & Control Systems	A		54,615			54,615		U
35	Comm & Elec Infrastructure Support	A		44,455			44,455		U
999	Classified Programs			4,214			4,214		U
				-----		-----	-----		
	Total Communications And Electronics Equipment			982,228			982,228		
	Budget Activity 05: Support Vehicles								

	Administrative Vehicles								
36	Commercial Cargo Vehicles	A		66,951			66,951		U
	Tactical Vehicles								
37	Motor Transport Modifications	A		21,824			21,824		U
38	Joint Light Tactical Vehicle		527	233,639			527	233,639	U

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2018

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
23	Intelligence Support Equipment	B		73,848			73,848		U
25	Unmanned Air Systems (Intel)	A		3,848			3,848		U
26	DCGS-MC	A		16,081			16,081		U
27	UAS Payloads	A							U
	Other Support (Non-Tel)								
30	Next Generation Enterprise Network (NGEN)	A		87,120			87,120		U
31	Common Computer Resources	A		68,914			68,914		U
32	Command Post Systems	A		124,838			124,838		U
33	Radio Systems	A		279,680			279,680		U
34	Comm Switching & Control Systems	A		36,649			36,649		U
35	Comm & Elec Infrastructure Support	A		83,971			83,971		U
999	Classified Programs			3,626			3,626		U
				-----		-----	-----		
	Total Communications And Electronics Equipment			1,237,605		5,583	1,243,188		
	Budget Activity 05: Support Vehicles								

	Administrative Vehicles								
36	Commercial Cargo Vehicles	A		25,441			25,441		U
	Tactical Vehicles								
37	Motor Transport Modifications	A		11,392		44,440	55,832		U
38	Joint Light Tactical Vehicle			607,011			607,011		U

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2018

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----
39	Family of Tactical Trailers	A	2,691	1,938	1,938		U
40	Trailers	A		10,282	10,282		U
			-----	-----	-----	-----	
	Total Support Vehicles		213,476	334,634	334,634		
Budget Activity 06: Engineer and Other Equipment							

Engineer and Other Equipment							
41	Environmental Control Equip Assort	A		1,405	1,405		U
42	Tactical Fuel Systems	A		1,788	1,788		U
43	Power Equipment Assorted	A	19,106	9,910	9,910		U
44	Amphibious Support Equipment	A	7,471	5,830	5,830		U
45	EOD Systems	A	110,224	27,240	27,240	21,000	U
Materials Handling Equipment							
46	Physical Security Equipment	A	23,495	53,477	53,477		U
General Property							
47	Field Medical Equipment	A					U
48	Training Devices	B	31,016	76,185	76,185		U
49	Family of Construction Equipment	A	37,318	26,286	26,286		U
50	Family of Internally Transportable Veh (ITV)	A	9,282	1,583	1,583		U
Other Support							
51	Items Less Than \$5 Million	A	6,383	7,716	7,716		U

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Total Obligational Authority
(Dollars in Thousands)

27 Feb 2018

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
39	Family of Tactical Trailers	A									U
40	Trailers	A									U
Total Support Vehicles											
Budget Activity 06: Engineer and Other Equipment											
Engineer and Other Equipment											
41	Environmental Control Equip Assort	A									U
42	Tactical Fuel Systems	A									U
43	Power Equipment Assorted	A									U
44	Amphibious Support Equipment	A									U
45	EOD Systems	A		21,000							U
Materials Handling Equipment											
46	Physical Security Equipment	A									U
General Property											
47	Field Medical Equipment	A									U
48	Training Devices	B									U
49	Family of Construction Equipment	A									U
50	Family of Internally Transportable Veh (ITV)	A									U
Other Support											
51	Items Less Than \$5 Million	A									U

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Department of the Navy
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Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2018

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
39	Family of Tactical Trailers	A	1,938		1,938	U
40	Trailers	A	10,282		10,282	U
			-----	-----	-----	
	Total Support Vehicles		334,634		334,634	
Budget Activity 06: Engineer and Other Equipment						

Engineer and Other Equipment						
41	Environmental Control Equip Assort	A	1,405		1,405	U
42	Tactical Fuel Systems	A	1,788		1,788	U
43	Power Equipment Assorted	A	9,910		9,910	U
44	Amphibious Support Equipment	A	5,830		5,830	U
45	EOD Systems	A	48,240		48,240	U
Materials Handling Equipment						
46	Physical Security Equipment	A	53,477		53,477	U
General Property						
47	Field Medical Equipment	A				U
48	Training Devices	B	76,185		76,185	U
49	Family of Construction Equipment	A	26,286		26,286	U
50	Family of Internally Transportable Veh (ITV)	A	1,583		1,583	U
Other Support						
51	Items Less Than \$5 Million	A	7,716		7,716	U

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Department of the Navy
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

27 Feb 2018

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
39	Family of Tactical Trailers	A		2,393				2,393	U
40	Trailers	A		6,540				6,540	U
				-----		-----		-----	
	Total Support Vehicles			652,777		44,440		697,217	
Budget Activity 06: Engineer and Other Equipment									

Engineer and Other Equipment									
41	Environmental Control Equip Assort	A		496				496	U
42	Tactical Fuel Systems	A		54				54	U
43	Power Equipment Assorted	A		21,062				21,062	U
44	Amphibious Support Equipment	A		5,290				5,290	U
45	EOD Systems	A		47,854		8,000		55,854	U
Materials Handling Equipment									
46	Physical Security Equipment	A		28,306				28,306	U
General Property									
47	Field Medical Equipment	A		33,513				33,513	U
48	Training Devices	B		52,040				52,040	U
49	Family of Construction Equipment	A		36,156				36,156	U
50	Family of Internally Transportable Veh (ITV)	A		606				606	U
Other Support									
51	Items Less Than \$5 Million	A		11,608				11,608	U

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Department of the Navy
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2018

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO) Quantity Cost	FY 2018 PB Request with CR Adj Base Quantity Cost	FY 2018 Total PB Requests* with CR Adj Base Quantity Cost	FY 2018 PB Request with CR Adj OCO Quantity Cost	S e c
52	Cancelled Account Adjustment (M)	A	58				U
	Total Engineer and Other Equipment		244,353	211,420	211,420	21,000	
Budget Activity 07: Spares and Repair Parts							

Spares and Repair Parts							
53	Spares and Repair Parts	A	29,717	35,640	35,640		U
	Total Spares and Repair Parts		29,717	35,640	35,640		
Budget Activity 20: Undistributed							

Undistributed							
54	Adj to Match Continuing Resolution	A		-766,248	-766,248	265,945	U
	Total Undistributed			-766,248	-766,248	265,945	
	Total Procurement, Marine Corps		1,659,375	1,298,577	1,298,577	331,219	

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO Quantity	Cost	FY 2018 Emergency Requests** Emergency Quantity	Cost	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs Quantity	Cost	FY 2018 Remaining Req Emergency Quantity	Cost	S e c -
52	Cancelled Account Adjustment (M)	A									U
	Total Engineer and Other Equipment			21,000							
	Budget Activity 07: Spares and Repair Parts										
	Spares and Repair Parts										
53	Spares and Repair Parts	A									U
	Total Spares and Repair Parts										
	Budget Activity 20: Undistributed										
	Undistributed										
54	Adj to Match Continuing Resolution	A		265,945							U
	Total Undistributed			265,945							
	Total Procurement, Marine Corps			331,219							

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Department of the Navy
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Total Obligational Authority
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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** Quantity Cost	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs Quantity Cost	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency Quantity Cost	S e c -
52	Cancelled Account Adjustment (M)	A	-----	-----	-----	U
	Total Engineer and Other Equipment		232,420		232,420	
Budget Activity 07: Spares and Repair Parts						

Spares and Repair Parts						
53	Spares and Repair Parts	A	35,640	-----	35,640	U
	Total Spares and Repair Parts		35,640		35,640	
Budget Activity 20: Undistributed						

Undistributed						
54	Adj to Match Continuing Resolution	A	-500,303	-----	-500,303	U
	Total Undistributed		-500,303	-----	-500,303	
	Total Procurement, Marine Corps		1,629,796		1,629,796	

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Department of the Navy
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

27 Feb 2018

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2019 Base Quantity	Cost	FY 2019 OCO Quantity	Cost	FY 2019 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
52	Cancelled Account Adjustment (M)	A							U
	Total Engineer and Other Equipment			236,985		8,000		244,985	
	Budget Activity 07: Spares and Repair Parts								

	Spares and Repair Parts								
53	Spares and Repair Parts	A		25,804				25,804	U
	Total Spares and Repair Parts			25,804				25,804	
	Budget Activity 20: Undistributed								

	Undistributed								
54	Adj to Match Continuing Resolution	A							U
	Total Undistributed								
	Total Procurement, Marine Corps			2,860,410		58,023		2,918,433	

**RESEARCH & DEVELOPMENT, TEST & EVALUATION
PROGRAMS
(R-1)**

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Department of Defense
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2018

Appropriation -----	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
-----	-----	-----	-----	-----	-----
Research, Development, Test & Eval, Navy	17,851,955	17,116,976	17,091,976	326,537	326,537
Total Research, Development, Test & Evaluation	17,851,955	17,116,976	17,091,976	326,537	326,537
Other RDT&E Budget Activities Not Included in the Research, Development, Test and Evaluation Title -----					
National Defense Sealift Fund	7,237	18,622	18,622		
Total Not in Research, Development, Test & Evaluation	7,237	18,622	18,622		

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Department of Defense
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2018

Appropriation	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Research, Development, Test & Eval, Navy	60,000	-60,000		17,478,513	-60,000	17,418,513
Total Research, Development, Test & Evaluation	60,000	-60,000		17,478,513	-60,000	17,418,513
Other RDT&E Budget Activities Not Included in the Research, Development, Test and Evaluation Title						
National Defense Sealift Fund				18,622		18,622
Total Not in Research, Development, Test & Evaluation				18,622		18,622

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FY 2019 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

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Appropriation -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
-----	-----	-----	-----
Research, Development, Test & Eval, Navy	18,481,666	167,812	18,649,478
Total Research, Development, Test & Evaluation	18,481,666	167,812	18,649,478
Other RDT&E Budget Activities Not Included in the Research, Development, Test and Evaluation Title -----			
National Defense Sealift Fund			
Total Not in Research, Development, Test & Evaluation			

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FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Summary Recap of Budget Activities -----					
Basic Research	549,384	595,901	595,901		
Applied Research	954,884	886,079	886,079		
Advanced Technology Development	811,211	686,342	686,342		
Advanced Component Development & Prototypes	4,510,800	4,218,714	4,193,714	27,710	59,510
System Development & Demonstration	5,928,185	6,362,102	6,362,102		5,400
Management Support	1,279,290	945,757	945,757		
Operational Systems Development	3,818,201	3,980,140	3,980,140	102,655	102,655
Undistributed		-558,059	-558,059	196,172	158,972
Total Research, Development, Test & Evaluation	17,851,955	17,116,976	17,091,976	326,537	326,537
Summary Recap of FYDP Programs -----					
Strategic Forces	187,327	201,735	201,735		
General Purpose Forces	1,407,847	1,675,797	1,675,797	12,800	12,800
Intelligence and Communications	927,792	751,779	751,779		
Research and Development	13,686,598	13,589,349	13,564,349	27,710	64,910
Central Supply and Maintenance	40,169	43,035	43,035		
Administration and Associated Activities	136	-556,310	-556,310	196,172	158,972
Space		47,244	47,244		
Classified Programs	1,602,086	1,364,347	1,364,347	89,855	89,855
Total Research, Development, Test & Evaluation	17,851,955	17,116,976	17,091,976	326,537	326,537

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Department of Defense
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Total Obligational Authority
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	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Summary Recap of Budget Activities						

Basic Research				595,901		595,901
Applied Research				886,079		886,079
Advanced Technology Development				686,342		686,342
Advanced Component Development & Prototypes				4,253,224		4,253,224
System Development & Demonstration				6,367,502		6,367,502
Management Support				945,757		945,757
Operational Systems Development	60,000	-60,000		4,142,795	-60,000	4,082,795
Undistributed				-399,087		-399,087
Total Research, Development, Test & Evaluation	60,000	-60,000		17,478,513	-60,000	17,418,513
Summary Recap of FYDP Programs						

Strategic Forces				201,735		201,735
General Purpose Forces				1,688,597		1,688,597
Intelligence and Communications				751,779		751,779
Research and Development				13,629,259		13,629,259
Central Supply and Maintenance				43,035		43,035
Administration and Associated Activities				-397,338		-397,338
Space				47,244		47,244
Classified Programs	60,000	-60,000		1,514,202	-60,000	1,454,202
Total Research, Development, Test & Evaluation	60,000	-60,000		17,478,513	-60,000	17,418,513

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Department of Defense
FY 2019 President's Budget
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Summary Recap of Budget Activities -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
-----	-----	-----	-----
Basic Research	597,378		597,378
Applied Research	891,471		891,471
Advanced Technology Development	750,995		750,995
Advanced Component Development & Prototypes	4,293,713	33,300	4,327,013
System Development & Demonstration	6,042,480	1,100	6,043,580
Management Support	1,020,569		1,020,569
Operational Systems Development	4,885,060	133,412	5,018,472
Undistributed			
Total Research, Development, Test & Evaluation	18,481,666	167,812	18,649,478
Summary Recap of FYDP Programs -----			
Strategic Forces	251,501		251,501
General Purpose Forces	1,982,258	16,130	1,998,388
Intelligence and Communications	626,028		626,028
Research and Development	13,979,095	34,400	14,013,495
Central Supply and Maintenance	43,844		43,844
Administration and Associated Activities	1,579		1,579
Space	47,858		47,858
Classified Programs	1,549,503	117,282	1,666,785
Total Research, Development, Test & Evaluation	18,481,666	167,812	18,649,478

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	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO

Summary Recap of Non-RDT&E Title FYDP Programs					

Mobility Forces	7,237	18,622	18,622		
Total Research, Development, Test & Evaluation	7,237	18,622	18,622		

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	FY 2018 Less Enacted Div B		FY 2018 Total PB Requests* with CR Adj	FY 2018 Less Enacted DIV B	FY 2018 Remaining Req with CR Adj
FY 2018 Emergency Requests** Emergency	P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	Base + OCO + Emergency**	P.L.115-96*** MDDE + Ship Repairs	Base + OCO + Emergency
-----	-----	-----	-----	-----	-----

Summary Recap of Non-RDT&E Title FYDP Programs

Mobility Forces	18,622	18,622
Total Research, Development, Test & Evaluation	18,622	18,622

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FY 2019 Base	FY 2019 OCO	FY 2019 Total
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Summary Recap of Non-RDT&E Title FYDP Programs

Mobility Forces

Total Research, Development, Test & Evaluation

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Total Obligational Authority
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	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Summary Recap of Budget Activities -----					
Basic Research	549,384	595,901	595,901		
Applied Research	954,884	886,079	886,079		
Advanced Technology Development	811,211	686,342	686,342		
Advanced Component Development & Prototypes	4,510,800	4,218,714	4,193,714	27,710	59,510
System Development & Demonstration	5,928,185	6,362,102	6,362,102		5,400
Management Support	1,279,290	945,757	945,757		
Operational Systems Development	3,818,201	3,980,140	3,980,140	102,655	102,655
Undistributed		-558,059	-558,059	196,172	158,972
Total Research, Development, Test & Evaluation	17,851,955	17,116,976	17,091,976	326,537	326,537
Summary Recap of FYDP Programs -----					
Strategic Forces	187,327	201,735	201,735		
General Purpose Forces	1,407,847	1,675,797	1,675,797	12,800	12,800
Intelligence and Communications	927,792	751,779	751,779		
Research and Development	13,686,598	13,589,349	13,564,349	27,710	64,910
Central Supply and Maintenance	40,169	43,035	43,035		
Administration and Associated Activities	136	-556,310	-556,310	196,172	158,972
Space		47,244	47,244		
Classified Programs	1,602,086	1,364,347	1,364,347	89,855	89,855
Total Research, Development, Test & Evaluation	17,851,955	17,116,976	17,091,976	326,537	326,537

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(Dollars in Thousands)

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	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Summary Recap of Budget Activities						

Basic Research				595,901		595,901
Applied Research				886,079		886,079
Advanced Technology Development				686,342		686,342
Advanced Component Development & Prototypes				4,253,224		4,253,224
System Development & Demonstration				6,367,502		6,367,502
Management Support				945,757		945,757
Operational Systems Development	60,000	-60,000		4,142,795	-60,000	4,082,795
Undistributed				-399,087		-399,087
Total Research, Development, Test & Evaluation	60,000	-60,000		17,478,513	-60,000	17,418,513
Summary Recap of FYDP Programs						

Strategic Forces				201,735		201,735
General Purpose Forces				1,688,597		1,688,597
Intelligence and Communications				751,779		751,779
Research and Development				13,629,259		13,629,259
Central Supply and Maintenance				43,035		43,035
Administration and Associated Activities				-397,338		-397,338
Space				47,244		47,244
Classified Programs	60,000	-60,000		1,514,202	-60,000	1,454,202
Total Research, Development, Test & Evaluation	60,000	-60,000		17,478,513	-60,000	17,418,513

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Summary Recap of Budget Activities -----	FY 2019 Base	FY 2019 OCO	FY 2019 Total
-----	-----	-----	-----
Basic Research	597,378		597,378
Applied Research	891,471		891,471
Advanced Technology Development	750,995		750,995
Advanced Component Development & Prototypes	4,293,713	33,300	4,327,013
System Development & Demonstration	6,042,480	1,100	6,043,580
Management Support	1,020,569		1,020,569
Operational Systems Development	4,885,060	133,412	5,018,472
Undistributed			
Total Research, Development, Test & Evaluation	18,481,666	167,812	18,649,478
Summary Recap of FYDP Programs -----			
Strategic Forces	251,501		251,501
General Purpose Forces	1,982,258	16,130	1,998,388
Intelligence and Communications	626,028		626,028
Research and Development	13,979,095	34,400	14,013,495
Central Supply and Maintenance	43,844		43,844
Administration and Associated Activities	1,579		1,579
Space	47,858		47,858
Classified Programs	1,549,503	117,282	1,666,785
Total Research, Development, Test & Evaluation	18,481,666	167,812	18,649,478

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1	0601103N	University Research Initiatives	01	117,320	118,130	118,130			U
2	0601152N	In-House Laboratory Independent Research	01	18,238	19,438	19,438			U
3	0601153N	Defense Research Sciences	01	413,826	458,333	458,333			U
	Basic Research			549,384	595,901	595,901			
4	0602114N	Power Projection Applied Research	02	69,950	13,553	13,553			U
5	0602123N	Force Protection Applied Research	02	192,579	125,557	125,557			U
6	0602131M	Marine Corps Landing Force Technology	02	67,874	53,936	53,936			U
7	0602235N	Common Picture Applied Research	02	40,649	36,450	36,450			U
8	0602236N	Warfighter Sustainment Applied Research	02	50,465	48,649	48,649			U
9	0602271N	Electromagnetic Systems Applied Research	02	114,613	79,598	79,598			U
10	0602435N	Ocean Warfighting Environment Applied Research	02	79,941	42,411	42,411			U
11	0602651M	Joint Non-Lethal Weapons Applied Research	02	6,146	6,425	6,425			U
12	0602747N	Undersea Warfare Applied Research	02	120,537	56,094	56,094			U
13	0602750N	Future Naval Capabilities Applied Research	02	152,427	156,805	156,805			U
14	0602782N	Mine and Expeditionary Warfare Applied Research	02	31,256	32,733	32,733			U

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1	0601103N	University Research Initiatives	01				118,130		118,130	U
2	0601152N	In-House Laboratory Independent Research	01				19,438		19,438	U
3	0601153N	Defense Research Sciences	01				458,333		458,333	U
		Basic Research					595,901		595,901	
4	0602114N	Power Projection Applied Research	02				13,553		13,553	U
5	0602123N	Force Protection Applied Research	02				125,557		125,557	U
6	0602131M	Marine Corps Landing Force Technology	02				53,936		53,936	U
7	0602235N	Common Picture Applied Research	02				36,450		36,450	U
8	0602236N	Warfighter Sustainment Applied Research	02				48,649		48,649	U
9	0602271N	Electromagnetic Systems Applied Research	02				79,598		79,598	U
10	0602435N	Ocean Warfighting Environment Applied Research	02				42,411		42,411	U
11	0602651M	Joint Non-Lethal Weapons Applied Research	02				6,425		6,425	U
12	0602747N	Undersea Warfare Applied Research	02				56,094		56,094	U
13	0602750N	Future Naval Capabilities Applied Research	02				156,805		156,805	U
14	0602782N	Mine and Expeditionary Warfare Applied Research	02				32,733		32,733	U

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Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	S e c
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1	0601103N	University Research Initiatives	01	119,433		119,433	U
2	0601152N	In-House Laboratory Independent Research	01	19,237		19,237	U
3	0601153N	Defense Research Sciences	01	458,708		458,708	U
	Basic Research			597,378		597,378	
4	0602114N	Power Projection Applied Research	02	14,643		14,643	U
5	0602123N	Force Protection Applied Research	02	124,049		124,049	U
6	0602131M	Marine Corps Landing Force Technology	02	59,607		59,607	U
7	0602235N	Common Picture Applied Research	02	36,348		36,348	U
8	0602236N	Warfighter Sustainment Applied Research	02	56,197		56,197	U
9	0602271N	Electromagnetic Systems Applied Research	02	83,800		83,800	U
10	0602435N	Ocean Warfighting Environment Applied Research	02	42,998		42,998	U
11	0602651M	Joint Non-Lethal Weapons Applied Research	02	6,349		6,349	U
12	0602747N	Undersea Warfare Applied Research	02	58,049		58,049	U
13	0602750N	Future Naval Capabilities Applied Research	02	147,771		147,771	U
14	0602782N	Mine and Expeditionary Warfare Applied Research	02	37,545		37,545	U

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Line	Program Element No Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
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15	0602792N	Innovative Naval Prototypes (INP) Applied Research	02		171,146	171,146			U
16	0602861N	Science and Technology Management - ONR Field Acitivities	02		62,722	62,722			U
17	0602898N	Science and Technology Management - ONR Headquarters	02	28,447					U
		Applied Research		954,884	886,079	886,079			
18	0603114N	Power Projection Advanced Technology	03	97,122					U
19	0603123N	Force Protection Advanced Technology	03	83,146	26,342	26,342			U
20	0603271N	Electromagnetic Systems Advanced Technology	03	25,726	9,360	9,360			U
21	0603640M	USMC Advanced Technology Demonstration (ATD)	03	137,190	154,407	154,407			U
22	0603651M	Joint Non-Lethal Weapons Technology Development	03	12,790	13,448	13,448			U
23	0603671N	Navy Advanced Technology Development (ATD)	03						U
24	0603673N	Future Naval Capabilities Advanced Technology Development	03	254,203	231,772	231,772			U
25	0603680N	Manufacturing Technology Program	03	55,555	57,797	57,797			U
26	0603729N	Warfighter Protection Advanced Technology	03	39,486	4,878	4,878			U
27	0603747N	Undersea Warfare Advanced Technology	03	25,352					U
28	0603758N	Navy Warfighting Experiments and Demonstrations	03	67,965	64,889	64,889			U

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15	0602792N	Innovative Naval Prototypes (INP) Applied Research	02				171,146		171,146	U
16	0602861N	Science and Technology Management - ONR Field Activities	02				62,722		62,722	U
17	0602898N	Science and Technology Management - ONR Headquarters	02							U
		Applied Research		-----	-----	-----	886,079	-----	886,079	
18	0603114N	Power Projection Advanced Technology	03							U
19	0603123N	Force Protection Advanced Technology	03				26,342		26,342	U
20	0603271N	Electromagnetic Systems Advanced Technology	03				9,360		9,360	U
21	0603640M	USMC Advanced Technology Demonstration (ATD)	03				154,407		154,407	U
22	0603651M	Joint Non-Lethal Weapons Technology Development	03				13,448		13,448	U
23	0603671N	Navy Advanced Technology Development (ATD)	03							U
24	0603673N	Future Naval Capabilities Advanced Technology Development	03				231,772		231,772	U
25	0603680N	Manufacturing Technology Program	03				57,797		57,797	U
26	0603729N	Warfighter Protection Advanced Technology	03				4,878		4,878	U
27	0603747N	Undersea Warfare Advanced Technology	03							U
28	0603758N	Navy Warfighting Experiments and Demonstrations	03				64,889		64,889	U

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15	0602792N	Innovative Naval Prototypes (INP) Applied Research	02	159,697		159,697	U
16	0602861N	Science and Technology Management - ONR Field Activities	02	64,418		64,418	U
17	0602898N	Science and Technology Management - ONR Headquarters	02				U
		Applied Research		891,471		891,471	
18	0603114N	Power Projection Advanced Technology	03				U
19	0603123N	Force Protection Advanced Technology	03	2,423		2,423	U
20	0603271N	Electromagnetic Systems Advanced Technology	03				U
21	0603640M	USMC Advanced Technology Demonstration (ATD)	03	150,245		150,245	U
22	0603651M	Joint Non-Lethal Weapons Technology Development	03	13,313		13,313	U
23	0603671N	Navy Advanced Technology Development (ATD)	03	131,502		131,502	U
24	0603673N	Future Naval Capabilities Advanced Technology Development	03	232,996		232,996	U
25	0603680N	Manufacturing Technology Program	03	58,657		58,657	U
26	0603729N	Warfighter Protection Advanced Technology	03				U
27	0603747N	Undersea Warfare Advanced Technology	03				U
28	0603758N	Navy Warfighting Experiments and Demonstrations	03				U

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29	0603782N	Mine and Expeditionary Warfare Advanced Technology	03	12,676	15,164	15,164			U
30	0603801N	Innovative Naval Prototypes (INP) Advanced Technology Development	03		108,285	108,285			U
		Advanced Technology Development		811,211	686,342	686,342			
31	0603207N	Air/Ocean Tactical Applications	04	44,175	48,365	48,365			U
32	0603216N	Aviation Survivability	04	14,811	5,566	5,566			U
33	0603251N	Aircraft Systems	04	1,519	695	695			U
34	0603254N	ASW Systems Development	04	6,877	7,661	7,661			U
35	0603261N	Tactical Airborne Reconnaissance	04	3,265	3,707	3,707			U
36	0603382N	Advanced Combat Systems Technology	04	3,583	61,381	61,381			U
37	0603502N	Surface and Shallow Water Mine Countermeasures	04	126,761	154,117	154,117			U
38	0603506N	Surface Ship Torpedo Defense	04	69,872	14,974	14,974			U
39	0603512N	Carrier Systems Development	04	7,516	9,296	9,296			U
40	0603525N	PILOT FISH	04	137,435	132,083	132,083			U
41	0603527N	RETRACT LARCH	04	48,583	15,407	15,407	22,000	22,000	U
42	0603536N	RETRACT JUNIPER	04	107,871	122,413	122,413			U
43	0603542N	Radiological Control	04	677	745	745			U
44	0603553N	Surface ASW	04	1,039	1,136	1,136			U
45	0603561N	Advanced Submarine System Development	04	120,289	100,955	100,955			U

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29	0603782N	Mine and Expeditionary Warfare Advanced Technology	03				15,164		15,164	U
30	0603801N	Innovative Naval Prototypes (INP) Advanced Technology Development	03				108,285		108,285	U
		Advanced Technology Development		-----	-----	-----	686,342	-----	686,342	
31	0603207N	Air/Ocean Tactical Applications	04				48,365		48,365	U
32	0603216N	Aviation Survivability	04				5,566		5,566	U
33	0603251N	Aircraft Systems	04				695		695	U
34	0603254N	ASW Systems Development	04				7,661		7,661	U
35	0603261N	Tactical Airborne Reconnaissance	04				3,707		3,707	U
36	0603382N	Advanced Combat Systems Technology	04				61,381		61,381	U
37	0603502N	Surface and Shallow Water Mine Countermeasures	04				154,117		154,117	U
38	0603506N	Surface Ship Torpedo Defense	04				14,974		14,974	U
39	0603512N	Carrier Systems Development	04				9,296		9,296	U
40	0603525N	PILOT FISH	04				132,083		132,083	U
41	0603527N	RETRACT LARCH	04				37,407		37,407	U
42	0603536N	RETRACT JUNIPER	04				122,413		122,413	U
43	0603542N	Radiological Control	04				745		745	U
44	0603553N	Surface ASW	04				1,136		1,136	U
45	0603561N	Advanced Submarine System Development	04				100,955		100,955	U

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29	0603782N	Mine and Expeditionary Warfare Advanced Technology	03				U
30	0603801N	Innovative Naval Prototypes (INP) Advanced Technology Development	03	161,859		161,859	U
		Advanced Technology Development		750,995		750,995	
31	0603207N	Air/Ocean Tactical Applications	04	29,747		29,747	U
32	0603216N	Aviation Survivability	04	7,050		7,050	U
33	0603251N	Aircraft Systems	04	793		793	U
34	0603254N	ASW Systems Development	04	7,058		7,058	U
35	0603261N	Tactical Airborne Reconnaissance	04	3,540		3,540	U
36	0603382N	Advanced Combat Systems Technology	04	59,741		59,741	U
37	0603502N	Surface and Shallow Water Mine Countermeasures	04	62,727		62,727	U
38	0603506N	Surface Ship Torpedo Defense	04	8,570		8,570	U
39	0603512N	Carrier Systems Development	04	5,440		5,440	U
40	0603525N	PILOT FISH	04	162,222		162,222	U
41	0603527N	RETRACT LARCH	04	11,745	18,000	29,745	U
42	0603536N	RETRACT JUNIPER	04	114,265		114,265	U
43	0603542N	Radiological Control	04	740		740	U
44	0603553N	Surface ASW	04	1,122		1,122	U
45	0603561N	Advanced Submarine System Development	04	109,086		109,086	U

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--	-----	----	---	-----	-----	-----	-----	-----	-
46	0603562N	Submarine Tactical Warfare Systems	04	8,603	13,834	13,834			U
47	0603563N	Ship Concept Advanced Design	04	14,359	36,891	36,891			U
48	0603564N	Ship Preliminary Design & Feasibility Studies	04	13,451	12,012	12,012			U
49	0603570N	Advanced Nuclear Power Systems	04	453,313	329,500	329,500			U
50	0603573N	Advanced Surface Machinery Systems	04	30,255	29,953	29,953			U
51	0603576N	CHALK EAGLE	04	353,146	191,610	191,610			U
52	0603581N	Littoral Combat Ship (LCS)	04	50,806	40,991	40,991			U
53	0603582N	Combat System Integration	04	23,839	24,674	24,674			U
54	0603595N	Ohio Replacement	04	681,164	776,158	776,158			U
55	0603596N	LCS Mission Modules	04	153,595	116,871	116,871			U
56	0603597N	Automated Test and Analysis	04	14,507	8,052	8,052			U
57	0603599N	Frigate Development	04	83,080	143,450	143,450			U
58	0603609N	Conventional Munitions	04	8,342	8,909	8,909			U
59	0603611M	Marine Corps Assault Vehicles	04	131,381					U
60	0603635M	Marine Corps Ground Combat/Support System	04	1,043	1,428	1,428			U
61	0603654N	Joint Service Explosive Ordnance Development	04	48,686	53,367	53,367		29,700	U
62	0603713N	Ocean Engineering Technology Development	04	4,639	8,212	8,212			U
63	0603721N	Environmental Protection	04	19,117	20,214	20,214			U

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46	0603562N	Submarine Tactical Warfare Systems	04				13,834		13,834	U
47	0603563N	Ship Concept Advanced Design	04				36,891		36,891	U
48	0603564N	Ship Preliminary Design & Feasibility Studies	04				12,012		12,012	U
49	0603570N	Advanced Nuclear Power Systems	04				329,500		329,500	U
50	0603573N	Advanced Surface Machinery Systems	04				29,953		29,953	U
51	0603576N	CHALK EAGLE	04				191,610		191,610	U
52	0603581N	Littoral Combat Ship (LCS)	04				40,991		40,991	U
53	0603582N	Combat System Integration	04				24,674		24,674	U
54	0603595N	Ohio Replacement	04				776,158		776,158	U
55	0603596N	LCS Mission Modules	04				116,871		116,871	U
56	0603597N	Automated Test and Analysis	04				8,052		8,052	U
57	0603599N	Frigate Development	04				143,450		143,450	U
58	0603609N	Conventional Munitions	04				8,909		8,909	U
59	0603611M	Marine Corps Assault Vehicles	04							U
60	0603635M	Marine Corps Ground Combat/Support System	04				1,428		1,428	U
61	0603654N	Joint Service Explosive Ordnance Development	04				83,067		83,067	U
62	0603713N	Ocean Engineering Technology Development	04				8,212		8,212	U
63	0603721N	Environmental Protection	04				20,214		20,214	U

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Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No --	Program Element Number -----	Item -----	Act ---	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
46	0603562N	Submarine Tactical Warfare Systems	04	9,374		9,374	U
47	0603563N	Ship Concept Advanced Design	04	89,419		89,419	U
48	0603564N	Ship Preliminary Design & Feasibility Studies	04	13,348		13,348	U
49	0603570N	Advanced Nuclear Power Systems	04	256,137		256,137	U
50	0603573N	Advanced Surface Machinery Systems	04	22,109		22,109	U
51	0603576N	CHALK EAGLE	04	29,744		29,744	U
52	0603581N	Littoral Combat Ship (LCS)	04	27,997		27,997	U
53	0603582N	Combat System Integration	04	16,351		16,351	U
54	0603595N	Ohio Replacement	04	514,846		514,846	U
55	0603596N	LCS Mission Modules	04	103,633		103,633	U
56	0603597N	Automated Test and Analysis	04	7,931		7,931	U
57	0603599N	Frigate Development	04	134,772		134,772	U
58	0603609N	Conventional Munitions	04	9,307		9,307	U
59	0603611M	Marine Corps Assault Vehicles	04				U
60	0603635M	Marine Corps Ground Combat/Support System	04	1,828		1,828	U
61	0603654N	Joint Service Explosive Ordnance Development	04	43,148	13,900	57,048	U
62	0603713N	Ocean Engineering Technology Development	04	5,915		5,915	U
63	0603721N	Environmental Protection	04	19,811		19,811	U

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64	0603724N	Navy Energy Program	04	69,500	50,623	25,623			U
65	0603725N	Facilities Improvement	04	4,213	2,837	2,837			U
66	0603734N	CHALK CORAL	04	225,665	245,143	245,143			U
67	0603739N	Navy Logistic Productivity	04	2,973	2,995	2,995			U
68	0603746N	RETRACT MAPLE	04	301,871	306,101	306,101			U
69	0603748N	LINK PLUMERIA	04	259,756	253,675	253,675			U
70	0603751N	RETRACT ELM	04	51,720	55,691	55,691			U
71	0603764N	LINK EVERGREEN	04	46,282	48,982	48,982			U
72	0603787N	Special Processes	04	13,088					U
73	0603790N	NATO Research and Development	04	8,567	9,099	9,099			U
74	0603795N	Land Attack Technology	04	17,260	33,568	33,568		2,100	U
75	0603851M	Joint Non-Lethal Weapons Testing	04	26,760	29,873	29,873			U
76	0603860N	Joint Precision Approach and Landing Systems - Dem/Val	04	102,195	106,391	106,391			U
77	0603925N	Directed Energy and Electric Weapon Systems	04	34,039	107,310	107,310			U
78	0604014N	F/A -18 Infrared Search and Track (IRST)	04						U
79	0604027N	Digital Warfare Office	04						U
80	0604028N	Small and Medium Unmanned Undersea Vehicles	04						U

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Line	Program									
No	Element	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + e	S
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64	0603724N	Navy Energy Program	04				25,623		25,623	U
65	0603725N	Facilities Improvement	04				2,837		2,837	U
66	0603734N	CHALK CORAL	04				245,143		245,143	U
67	0603739N	Navy Logistic Productivity	04				2,995		2,995	U
68	0603746N	RETRACT MAPLE	04				306,101		306,101	U
69	0603748N	LINK PLUMERIA	04				253,675		253,675	U
70	0603751N	RETRACT ELM	04				55,691		55,691	U
71	0603764N	LINK EVERGREEN	04				48,982		48,982	U
72	0603787N	Special Processes	04							U
73	0603790N	NATO Research and Development	04				9,099		9,099	U
74	0603795N	Land Attack Technology	04				35,668		35,668	U
75	0603851M	Joint Non-Lethal Weapons Testing	04				29,873		29,873	U
76	0603860N	Joint Precision Approach and Landing Systems - Dem/Val	04				106,391		106,391	U
77	0603925N	Directed Energy and Electric Weapon Systems	04				107,310		107,310	U
78	0604014N	F/A -18 Infrared Search and Track (IRST)	04							U
79	0604027N	Digital Warfare Office	04							U
80	0604028N	Small and Medium Unmanned Undersea Vehicles	04							U

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Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	S e c
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64	0603724N	Navy Energy Program	04	25,656		25,656	U
65	0603725N	Facilities Improvement	04	5,301		5,301	U
66	0603734N	CHALK CORAL	04	267,985		267,985	U
67	0603739N	Navy Logistic Productivity	04	4,059		4,059	U
68	0603746N	RETRACT MAPLE	04	377,878		377,878	U
69	0603748N	LINK PLUMERIA	04	381,770		381,770	U
70	0603751N	RETRACT ELM	04	60,535		60,535	U
71	0603764N	LINK EVERGREEN	04				U
72	0603787N	Special Processes	04				U
73	0603790N	NATO Research and Development	04	9,652		9,652	U
74	0603795N	Land Attack Technology	04	15,529	1,400	16,929	U
75	0603851M	Joint Non-Lethal Weapons Testing	04	27,581		27,581	U
76	0603860N	Joint Precision Approach and Landing Systems - Dem/Val	04	101,566		101,566	U
77	0603925N	Directed Energy and Electric Weapon Systems	04	223,344		223,344	U
78	0604014N	F/A -18 Infrared Search and Track (IRST)	04	108,700		108,700	U
79	0604027N	Digital Warfare Office	04	26,691		26,691	U
80	0604028N	Small and Medium Unmanned Undersea Vehicles	04	16,717		16,717	U

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81	0604029N	Unmanned Undersea Vehicle Core Technologies	04						U
82	0604030N	Rapid Prototyping, Experimentation and Demonstration.	04						U
83	0604031N	Large Unmanned Undersea Vehicles	04						U
84	0604112N	Gerald R. Ford Class Nuclear Aircraft Carrier (CVN 78 - 80)	04	69,185	83,935	83,935			U
85	0604122N	Remote Minehunting System (RMS)	04	2,926					U
86	0604126N	Littoral Airborne MCM	04						U
87	0604127N	Surface Mine Countermeasures	04						U
88	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04	59,753	46,844	46,844	5,710	5,710	U
89	0604286M	Marine Corps Additive Manufacturing Technology Development	04		6,200	6,200			U
90	0604289M	Next Generation Logistics	04						U
91	0604292N	MH-XX	04	1,618					U
92	0604320M	Rapid Technology Capability Prototype	04		7,055	7,055			U
93	0604454N	LX (R)	04	24,730	9,578	9,578			U
94	0604536N	Advanced Undersea Prototyping	04	57,363	66,543	66,543			U
95	0604659N	Precision Strike Weapons Development Program	04	4,874	31,315	31,315			U
96	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	04	20,104	42,851	42,851			U

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81	0604029N	Unmanned Undersea Vehicle Core Technologies	04							U
82	0604030N	Rapid Prototyping, Experimentation and Demonstration.	04							U
83	0604031N	Large Unmanned Undersea Vehicles	04							U
84	0604112N	Gerald R. Ford Class Nuclear Aircraft Carrier (CVN 78 - 80)	04				83,935		83,935	U
85	0604122N	Remote Minehunting System (RMS)	04							U
86	0604126N	Littoral Airborne MCM	04							U
87	0604127N	Surface Mine Countermeasures	04							U
88	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04				52,554		52,554	U
89	0604286M	Marine Corps Additive Manufacturing Technology Development	04				6,200		6,200	U
90	0604289M	Next Generation Logistics	04							U
91	0604292N	MH-XX	04							U
92	0604320M	Rapid Technology Capability Prototype	04				7,055		7,055	U
93	0604454N	LX (R)	04				9,578		9,578	U
94	0604536N	Advanced Undersea Prototyping	04				66,543		66,543	U
95	0604659N	Precision Strike Weapons Development Program	04				31,315		31,315	U
96	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	04				42,851		42,851	U

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81	0604029N	Unmanned Undersea Vehicle Core Technologies	04	30,187		30,187	U
82	0604030N	Rapid Prototyping, Experimentation and Demonstration.	04	48,796		48,796	U
83	0604031N	Large Unmanned Undersea Vehicles	04	92,613		92,613	U
84	0604112N	Gerald R. Ford Class Nuclear Aircraft Carrier (CVN 78 - 80)	04	58,121		58,121	U
85	0604122N	Remote Minehunting System (RMS)	04				U
86	0604126N	Littoral Airborne MCM	04	17,622		17,622	U
87	0604127N	Surface Mine Countermeasures	04	18,154		18,154	U
88	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04	47,278		47,278	U
89	0604286M	Marine Corps Additive Manufacturing Technology Development	04				U
90	0604289M	Next Generation Logistics	04	11,081		11,081	U
91	0604292N	MH-XX	04				U
92	0604320M	Rapid Technology Capability Prototype	04	7,107		7,107	U
93	0604454N	LX (R)	04	5,549		5,549	U
94	0604536N	Advanced Undersea Prototyping	04	87,669		87,669	U
95	0604659N	Precision Strike Weapons Development Program	04	132,818		132,818	U
96	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	04	7,230		7,230	U

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97	0604786N	Offensive Anti-Surface Warfare Weapon Development	04	301,554	160,694	160,694			U
98	0605812M	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	04	7,658					U
99	0303354N	ASW Systems Development - MIP	04	9,110	8,278	8,278			U
100	0304240M	Advanced Tactical Unmanned Aircraft System	04		7,979	7,979			U
101	0304240N	Advanced Tactical Unmanned Aircraft System	04						U
102	0304270N	Electronic Warfare Development - MIP	04	437	527	527			U
		Advanced Component Development & Prototypes		4,510,800	4,218,714	4,193,714	27,710	59,510	
103	0603208N	Training System Aircraft	05	17,490	16,945	16,945			U
104	0604212N	Other Helo Development	05	5,889	26,786	26,786			U
105	0604214M	AV-8B Aircraft - Eng Dev	05						U
106	0604214N	AV-8B Aircraft - Eng Dev	05	32,179	48,780	48,780			U
107	0604215N	Standards Development	05	1,300	2,722	2,722			U
108	0604216N	Multi-Mission Helicopter Upgrade Development	05	5,189	5,371	5,371			U
109	0604218N	Air/Ocean Equipment Engineering	05	3,747	782	782			U
110	0604221N	P-3 Modernization Program	05	1,864	1,361	1,361			U
111	0604230N	Warfare Support System	05	11,404	14,167	14,167		5,400	U
112	0604231N	Tactical Command System	05	36,190	55,695	55,695			U

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97	0604786N	Offensive Anti-Surface Warfare Weapon Development	04				160,694		160,694	U
98	0605812M	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	04							U
99	0303354N	ASW Systems Development - MIP	04				8,278		8,278	U
100	0304240M	Advanced Tactical Unmanned Aircraft System	04				7,979		7,979	U
101	0304240N	Advanced Tactical Unmanned Aircraft System	04							U
102	0304270N	Electronic Warfare Development - MIP	04				527		527	U
		Advanced Component Development & Prototypes		-----	-----	-----	4,253,224	-----	4,253,224	
103	0603208N	Training System Aircraft	05				16,945		16,945	U
104	0604212N	Other Helo Development	05				26,786		26,786	U
105	0604214M	AV-8B Aircraft - Eng Dev	05							U
106	0604214N	AV-8B Aircraft - Eng Dev	05				48,780		48,780	U
107	0604215N	Standards Development	05				2,722		2,722	U
108	0604216N	Multi-Mission Helicopter Upgrade Development	05				5,371		5,371	U
109	0604218N	Air/Ocean Equipment Engineering	05				782		782	U
110	0604221N	P-3 Modernization Program	05				1,361		1,361	U
111	0604230N	Warfare Support System	05				19,567		19,567	U
112	0604231N	Tactical Command System	05				55,695		55,695	U

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97	0604786N	Offensive Anti-Surface Warfare Weapon Development	04	143,062		143,062	U
98	0605812M	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	04				U
99	0303354N	ASW Systems Development - MIP	04	8,889		8,889	U
100	0304240M	Advanced Tactical Unmanned Aircraft System	04	25,291		25,291	U
101	0304240N	Advanced Tactical Unmanned Aircraft System	04	9,300		9,300	U
102	0304270N	Electronic Warfare Development - MIP	04	466		466	U
		Advanced Component Development & Prototypes		4,293,713	33,300	4,327,013	
103	0603208N	Training System Aircraft	05	12,798		12,798	U
104	0604212N	Other Helo Development	05	32,128		32,128	U
105	0604214M	AV-8B Aircraft - Eng Dev	05	46,363		46,363	U
106	0604214N	AV-8B Aircraft - Eng Dev	05				U
107	0604215N	Standards Development	05	3,771		3,771	U
108	0604216N	Multi-Mission Helicopter Upgrade Development	05	16,611		16,611	U
109	0604218N	Air/Ocean Equipment Engineering	05	17,368		17,368	U
110	0604221N	P-3 Modernization Program	05	2,134		2,134	U
111	0604230N	Warfare Support System	05	9,729		9,729	U
112	0604231N	Tactical Command System	05	57,688		57,688	U

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113	0604234N	Advanced Hawkeye	05	354,390	292,535	292,535			U
114	0604245M	H-1 Upgrades	05						U
115	0604245N	H-1 Upgrades	05	27,013	61,288	61,288			U
116	0604261N	Acoustic Search Sensors	05	28,940	37,167	37,167			U
117	0604262N	V-22A	05	149,113	171,386	171,386			U
118	0604264N	Air Crew Systems Development	05	8,746	13,235	13,235			U
119	0604269N	EA-18	05	100,825	173,488	173,488			U
120	0604270N	Electronic Warfare Development	05	44,894	54,055	54,055			U
121	0604273M	Executive Helo Development	05						U
122	0604273N	Executive Helo Development	05	327,770	451,938	451,938			U
123	0604274N	Next Generation Jammer (NGJ)	05	559,017	632,936	632,936			U
124	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	2,295	4,310	4,310			U
125	0604282N	Next Generation Jammer (NGJ) Increment II	05	18,964	66,686	66,686			U
126	0604307N	Surface Combatant Combat System Engineering	05	288,678	390,238	390,238			U
127	0604311N	LPD-17 Class Systems Integration	05	565	689	689			U
128	0604329N	Small Diameter Bomb (SDB)	05	86,989	112,846	112,846			U
129	0604366N	Standard Missile Improvements	05	113,601	158,578	158,578			U
130	0604373N	Airborne MCM	05	44,930	15,734	15,734			U

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113	0604234N	Advanced Hawkeye	05				292,535		292,535	U
114	0604245M	H-1 Upgrades	05							U
115	0604245N	H-1 Upgrades	05				61,288		61,288	U
116	0604261N	Acoustic Search Sensors	05				37,167		37,167	U
117	0604262N	V-22A	05				171,386		171,386	U
118	0604264N	Air Crew Systems Development	05				13,235		13,235	U
119	0604269N	EA-18	05				173,488		173,488	U
120	0604270N	Electronic Warfare Development	05				54,055		54,055	U
121	0604273M	Executive Helo Development	05							U
122	0604273N	Executive Helo Development	05				451,938		451,938	U
123	0604274N	Next Generation Jammer (NGJ)	05				632,936		632,936	U
124	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05				4,310		4,310	U
125	0604282N	Next Generation Jammer (NGJ) Increment II	05				66,686		66,686	U
126	0604307N	Surface Combatant Combat System Engineering	05				390,238		390,238	U
127	0604311N	LPD-17 Class Systems Integration	05				689		689	U
128	0604329N	Small Diameter Bomb (SDB)	05				112,846		112,846	U
129	0604366N	Standard Missile Improvements	05				158,578		158,578	U
130	0604373N	Airborne MCM	05				15,734		15,734	U

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Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	S e c
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113	0604234N	Advanced Hawkeye	05	223,565		223,565	U
114	0604245M	H-1 Upgrades	05	58,097		58,097	U
115	0604245N	H-1 Upgrades	05				U
116	0604261N	Acoustic Search Sensors	05	42,485		42,485	U
117	0604262N	V-22A	05	143,079		143,079	U
118	0604264N	Air Crew Systems Development	05	20,980		20,980	U
119	0604269N	EA-18	05	147,419		147,419	U
120	0604270N	Electronic Warfare Development	05	89,824		89,824	U
121	0604273M	Executive Helo Development	05	245,064		245,064	U
122	0604273N	Executive Helo Development	05				U
123	0604274N	Next Generation Jammer (NGJ)	05	459,529		459,529	U
124	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	3,272		3,272	U
125	0604282N	Next Generation Jammer (NGJ) Increment II	05	115,253		115,253	U
126	0604307N	Surface Combatant Combat System Engineering	05	397,403		397,403	U
127	0604311N	LPD-17 Class Systems Integration	05	939		939	U
128	0604329N	Small Diameter Bomb (SDB)	05	104,448		104,448	U
129	0604366N	Standard Missile Improvements	05	165,881		165,881	U
130	0604373N	Airborne MCM	05	10,831		10,831	U

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Line No	Program Element Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
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131	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	05	25,086	25,445	25,445			U
132	0604501N	Advanced Above Water Sensors	05	70,658	87,233	87,233			U
133	0604503N	SSN-688 and Trident Modernization	05	120,261	130,981	130,981			U
134	0604504N	Air Control	05	42,206	75,186	75,186			U
135	0604512N	Shipboard Aviation Systems	05	114,327	177,926	177,926			U
136	0604518N	Combat Information Center Conversion	05	6,092	8,062	8,062			U
137	0604522N	Air and Missile Defense Radar (AMDR) System	05	141,338	32,090	32,090			U
138	0604530N	Advanced Arresting Gear (AAG)	05						U
139	0604558N	New Design SSN	05	127,883	120,087	120,087			U
140	0604562N	Submarine Tactical Warfare System	05	50,069	50,850	50,850			U
141	0604567N	Ship Contract Design/ Live Fire T&E	05	82,946	67,166	67,166			U
142	0604574N	Navy Tactical Computer Resources	05	3,059	4,817	4,817			U
143	0604580N	Virginia Payload Module (VPM)	05	94,846	72,861	72,861			U
144	0604601N	Mine Development	05	14,860	25,635	25,635			U
145	0604610N	Lightweight Torpedo Development	05	29,567	28,076	28,076			U
146	0604654N	Joint Service Explosive Ordnance Development	05	7,369	7,561	7,561			U
147	0604703N	Personnel, Training, Simulation, and Human Factors	05	4,805	40,828	40,828			U
148	0604727N	Joint Standoff Weapon Systems	05	396	435	435			U

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Line	Program Element No Number	Item	Act	FY 2018 Emergency Requests** -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + e	S c -
131	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	05				25,445		25,445	U
132	0604501N	Advanced Above Water Sensors	05				87,233		87,233	U
133	0604503N	SSN-688 and Trident Modernization	05				130,981		130,981	U
134	0604504N	Air Control	05				75,186		75,186	U
135	0604512N	Shipboard Aviation Systems	05				177,926		177,926	U
136	0604518N	Combat Information Center Conversion	05				8,062		8,062	U
137	0604522N	Air and Missile Defense Radar (AMDR) System	05				32,090		32,090	U
138	0604530N	Advanced Arresting Gear (AAG)	05							U
139	0604558N	New Design SSN	05				120,087		120,087	U
140	0604562N	Submarine Tactical Warfare System	05				50,850		50,850	U
141	0604567N	Ship Contract Design/ Live Fire T&E	05				67,166		67,166	U
142	0604574N	Navy Tactical Computer Resources	05				4,817		4,817	U
143	0604580N	Virginia Payload Module (VPM)	05				72,861		72,861	U
144	0604601N	Mine Development	05				25,635		25,635	U
145	0604610N	Lightweight Torpedo Development	05				28,076		28,076	U
146	0604654N	Joint Service Explosive Ordnance Development	05				7,561		7,561	U
147	0604703N	Personnel, Training, Simulation, and Human Factors	05				40,828		40,828	U
148	0604727N	Joint Standoff Weapon Systems	05				435		435	U

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Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	S e c
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131	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	05	33,429		33,429	U
132	0604501N	Advanced Above Water Sensors	05	35,635		35,635	U
133	0604503N	SSN-688 and Trident Modernization	05	126,932		126,932	U
134	0604504N	Air Control	05	62,448		62,448	U
135	0604512N	Shipboard Aviation Systems	05	9,710		9,710	U
136	0604518N	Combat Information Center Conversion	05	19,303		19,303	U
137	0604522N	Air and Missile Defense Radar (AMDR) System	05	27,059		27,059	U
138	0604530N	Advanced Arresting Gear (AAG)	05	184,106		184,106	U
139	0604558N	New Design SSN	05	148,233		148,233	U
140	0604562N	Submarine Tactical Warfare System	05	60,824		60,824	U
141	0604567N	Ship Contract Design/ Live Fire T&E	05	60,062		60,062	U
142	0604574N	Navy Tactical Computer Resources	05	4,642		4,642	U
143	0604580N	Virginia Payload Module (VPM)	05				U
144	0604601N	Mine Development	05	25,756		25,756	U
145	0604610N	Lightweight Torpedo Development	05	95,147		95,147	U
146	0604654N	Joint Service Explosive Ordnance Development	05	7,107		7,107	U
147	0604703N	Personnel, Training, Simulation, and Human Factors	05	6,539		6,539	U
148	0604727N	Joint Standoff Weapon Systems	05	441		441	U

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149	0604755N	Ship Self Defense (Detect & Control)	05	133,452	161,713	161,713			U
150	0604756N	Ship Self Defense (Engage: Hard Kill)	05	115,081	212,412	212,412			U
151	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	108,630	103,391	103,391			U
152	0604761N	Intelligence Engineering	05	9,029	34,855	34,855			U
153	0604771N	Medical Development	05	24,510	9,353	9,353			U
154	0604777N	Navigation/ID System	05	41,905	92,546	92,546			U
155	0604800M	Joint Strike Fighter (JSF) - EMD	05	519,393	152,934	152,934			U
156	0604800N	Joint Strike Fighter (JSF) - EMD	05	512,662	108,931	108,931			U
157	0604810M	Joint Strike Fighter Follow On Modernization (FoM) - Marine Corps	05	29,691	144,958	144,958			U
158	0604810N	Joint Strike Fighter Follow On Modernization (FoM) - Navy	05	25,041	143,855	143,855			U
159	0605013M	Information Technology Development	05	3,744	14,865	14,865			U
160	0605013N	Information Technology Development	05	87,469	152,977	152,977			U
161	0605024N	Anti-Tamper Technology Support	05	500	3,410	3,410			U
162	0605212M	CH-53K RDTE	05						U
163	0605212N	CH-53K RDTE	05	339,101	340,758	340,758			U
164	0605215N	Mission Planning	05	32,876	33,430	33,430			U
165	0605217N	Common Avionics	05	42,711	58,163	58,163			U
166	0605220N	Ship to Shore Connector (SSC)	05	12,588	22,410	22,410			U

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149	0604755N	Ship Self Defense (Detect & Control)	05				161,713		161,713	U
150	0604756N	Ship Self Defense (Engage: Hard Kill)	05				212,412		212,412	U
151	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05				103,391		103,391	U
152	0604761N	Intelligence Engineering	05				34,855		34,855	U
153	0604771N	Medical Development	05				9,353		9,353	U
154	0604777N	Navigation/ID System	05				92,546		92,546	U
155	0604800M	Joint Strike Fighter (JSF) - EMD	05				152,934		152,934	U
156	0604800N	Joint Strike Fighter (JSF) - EMD	05				108,931		108,931	U
157	0604810M	Joint Strike Fighter Follow On Modernization (FoM) - Marine Corps	05				144,958		144,958	U
158	0604810N	Joint Strike Fighter Follow On Modernization (FoM) - Navy	05				143,855		143,855	U
159	0605013M	Information Technology Development	05				14,865		14,865	U
160	0605013N	Information Technology Development	05				152,977		152,977	U
161	0605024N	Anti-Tamper Technology Support	05				3,410		3,410	U
162	0605212M	CH-53K RDTE	05							U
163	0605212N	CH-53K RDTE	05				340,758		340,758	U
164	0605215N	Mission Planning	05				33,430		33,430	U
165	0605217N	Common Avionics	05				58,163		58,163	U
166	0605220N	Ship to Shore Connector (SSC)	05				22,410		22,410	U

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Line No --	Program Element Number -----	Item -----	Act ---	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
149	0604755N	Ship Self Defense (Detect & Control)	05	180,391	1,100	181,491	U
150	0604756N	Ship Self Defense (Engage: Hard Kill)	05	178,538		178,538	U
151	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	120,507		120,507	U
152	0604761N	Intelligence Engineering	05	29,715		29,715	U
153	0604771N	Medical Development	05	8,095		8,095	U
154	0604777N	Navigation/ID System	05	121,026		121,026	U
155	0604800M	Joint Strike Fighter (JSF) - EMD	05	66,566		66,566	U
156	0604800N	Joint Strike Fighter (JSF) - EMD	05	65,494		65,494	U
157	0604810M	Joint Strike Fighter Follow On Modernization (FoM) - Marine Corps	05				U
158	0604810N	Joint Strike Fighter Follow On Modernization (FoM) - Navy	05				U
159	0605013M	Information Technology Development	05	14,005		14,005	U
160	0605013N	Information Technology Development	05	268,567		268,567	U
161	0605024N	Anti-Tamper Technology Support	05	5,618		5,618	U
162	0605212M	CH-53K RDTE	05	326,945		326,945	U
163	0605212N	CH-53K RDTE	05				U
164	0605215N	Mission Planning	05	32,714		32,714	U
165	0605217N	Common Avionics	05	51,486		51,486	U
166	0605220N	Ship to Shore Connector (SSC)	05	1,444		1,444	U

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167	0605327N	T-AO 205 Class	05	1,062	1,961	1,961			U
168	0605414N	Unmanned Carrier Aviation (UCA)	05	75,863	222,208	222,208			U
169	0605450M	Joint Air-to-Ground Missile (JAGM)	05						U
170	0605450N	Joint Air-to-Ground Missile (JAGM)	05	17,834	15,473	15,473			U
171	0605500N	Multi-mission Maritime Aircraft (MMA)	05	61,959	11,795	11,795			U
172	0605504N	Multi-Mission Maritime (MMA) Increment III	05	109,827	181,731	181,731			U
173	0605611M	Marine Corps Assault Vehicles System Development & Demonstration	05		178,993	178,993			U
174	0605813M	Joint Light Tactical Vehicle (JLTV) System Development & Demonstration	05		20,710	20,710			U
175	0204202N	DDG-1000	05	45,187	140,500	140,500			U
176	0303267N	Auctioned Spectrum Relocation Fund	05	251,203					U
177	0303367N	Spectrum Access Research and Development	05	46,902					U
178	0303467N	SENSR Spectrum Pipeline SRF	05	150					U
179	0304231N	Tactical Command System - MIP	05	676					U
180	0304785N	Tactical Cryptologic Systems	05	34,038	28,311	28,311			U
181	0305124N	Special Applications Program	05	35,002					U
182	0306250M	Cyber Operations Technology Development	05	2,349	4,502	4,502			U
		System Development & Demonstration		5,928,185	6,362,102	6,362,102		5,400	

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167	0605327N	T-AO 205 Class	05				1,961		1,961	U
168	0605414N	Unmanned Carrier Aviation (UCA)	05				222,208		222,208	U
169	0605450M	Joint Air-to-Ground Missile (JAGM)	05							U
170	0605450N	Joint Air-to-Ground Missile (JAGM)	05				15,473		15,473	U
171	0605500N	Multi-mission Maritime Aircraft (MMA)	05				11,795		11,795	U
172	0605504N	Multi-Mission Maritime (MMA) Increment III	05				181,731		181,731	U
173	0605611M	Marine Corps Assault Vehicles System Development & Demonstration	05				178,993		178,993	U
174	0605813M	Joint Light Tactical Vehicle (JLTV) System Development & Demonstration	05				20,710		20,710	U
175	0204202N	DDG-1000	05				140,500		140,500	U
176	0303267N	Auctioned Spectrum Relocation Fund	05							U
177	0303367N	Spectrum Access Research and Development	05							U
178	0303467N	SENSR Spectrum Pipeline SRF	05							U
179	0304231N	Tactical Command System - MIP	05							U
180	0304785N	Tactical Cryptologic Systems	05				28,311		28,311	U
181	0305124N	Special Applications Program	05							U
182	0306250M	Cyber Operations Technology Development	05				4,502		4,502	U
				-----	-----	-----	-----	-----	-----	
		System Development & Demonstration					6,367,502		6,367,502	

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167	0605327N	T-AO 205 Class	05	1,298		1,298	U
168	0605414N	Unmanned Carrier Aviation (UCA)	05	718,942		718,942	U
169	0605450M	Joint Air-to-Ground Missile (JAGM)	05	6,759		6,759	U
170	0605450N	Joint Air-to-Ground Missile (JAGM)	05				U
171	0605500N	Multi-mission Maritime Aircraft (MMA)	05	37,296		37,296	U
172	0605504N	Multi-Mission Maritime (MMA) Increment III	05	160,389		160,389	U
173	0605611M	Marine Corps Assault Vehicles System Development & Demonstration	05	98,223		98,223	U
174	0605813M	Joint Light Tactical Vehicle (JLTV) System Development & Demonstration	05	2,260		2,260	U
175	0204202N	DDG-1000	05	161,264		161,264	U
176	0303267N	Auctioned Spectrum Relocation Fund	05				U
177	0303367N	Spectrum Access Research and Development	05				U
178	0303467N	SENSR Spectrum Pipeline SRF	05				U
179	0304231N	Tactical Command System - MIP	05				U
180	0304785N	Tactical Cryptologic Systems	05	44,098		44,098	U
181	0305124N	Special Applications Program	05				U
182	0306250M	Cyber Operations Technology Development	05	6,808		6,808	U
				-----	-----	-----	
		System Development & Demonstration		6,042,480	1,100	6,043,580	

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183	0604256N	Threat Simulator Development	06	16,581	91,819	91,819			U
184	0604258N	Target Systems Development	06	34,021	23,053	23,053			U
185	0604759N	Major T&E Investment	06	51,375	52,634	52,634			U
186	0605126N	Joint Theater Air and Missile Defense Organization	06	2,888	141	141			U
187	0605152N	Studies and Analysis Support - Navy	06	3,861	3,917	3,917			U
188	0605154N	Center for Naval Analyses	06	43,532	50,432	50,432			U
189	0605285N	Next Generation Fighter	06	1,394					U
190	0605502N	Small Business Innovative Research	06	370,665					U
191	0605804N	Technical Information Services	06	1,494	782	782			U
192	0605853N	Management, Technical & International Support	06	97,939	94,562	94,562			U
193	0605856N	Strategic Technical Support	06	3,460	4,313	4,313			U
194	0605861N	RDT&E Science and Technology Management	06	62,961	1,104	1,104			U
195	0605863N	RDT&E Ship and Aircraft Support	06	105,693	105,666	105,666			U
196	0605864N	Test and Evaluation Support	06	398,972	373,667	373,667			U
197	0605865N	Operational Test and Evaluation Capability	06	17,984	20,298	20,298			U
198	0605866N	Navy Space and Electronic Warfare (SEW) Support	06	9,658	17,341	17,341			U
199	0605867N	SEW Surveillance/Reconnaissance Support	06	6,500					U

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Line	Program Element No Number	Item -----	Act ---	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + e	S c -
183	0604256N	Threat Simulator Development	06				91,819		91,819	U
184	0604258N	Target Systems Development	06				23,053		23,053	U
185	0604759N	Major T&E Investment	06				52,634		52,634	U
186	0605126N	Joint Theater Air and Missile Defense Organization	06				141		141	U
187	0605152N	Studies and Analysis Support - Navy	06				3,917		3,917	U
188	0605154N	Center for Naval Analyses	06				50,432		50,432	U
189	0605285N	Next Generation Fighter	06							U
190	0605502N	Small Business Innovative Research	06							U
191	0605804N	Technical Information Services	06				782		782	U
192	0605853N	Management, Technical & International Support	06				94,562		94,562	U
193	0605856N	Strategic Technical Support	06				4,313		4,313	U
194	0605861N	RDT&E Science and Technology Management	06				1,104		1,104	U
195	0605863N	RDT&E Ship and Aircraft Support	06				105,666		105,666	U
196	0605864N	Test and Evaluation Support	06				373,667		373,667	U
197	0605865N	Operational Test and Evaluation Capability	06				20,298		20,298	U
198	0605866N	Navy Space and Electronic Warfare (SEW) Support	06				17,341		17,341	U
199	0605867N	SEW Surveillance/Reconnaissance Support	06							U

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Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se
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183	0604256N	Threat Simulator Development	06	94,576		94,576	U
184	0604258N	Target Systems Development	06	10,981		10,981	U
185	0604759N	Major T&E Investment	06	77,014		77,014	U
186	0605126N	Joint Theater Air and Missile Defense Organization	06	48		48	U
187	0605152N	Studies and Analysis Support - Navy	06	3,942		3,942	U
188	0605154N	Center for Naval Analyses	06	48,797		48,797	U
189	0605285N	Next Generation Fighter	06	5,000		5,000	U
190	0605502N	Small Business Innovative Research	06				U
191	0605804N	Technical Information Services	06	1,029		1,029	U
192	0605853N	Management, Technical & International Support	06	87,565		87,565	U
193	0605856N	Strategic Technical Support	06	4,231		4,231	U
194	0605861N	RDT&E Science and Technology Management	06	1,072		1,072	U
195	0605863N	RDT&E Ship and Aircraft Support	06	97,471		97,471	U
196	0605864N	Test and Evaluation Support	06	373,834		373,834	U
197	0605865N	Operational Test and Evaluation Capability	06	21,554		21,554	U
198	0605866N	Navy Space and Electronic Warfare (SEW) Support	06	16,227		16,227	U
199	0605867N	SEW Surveillance/Reconnaissance Support	06				U

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Line No	Program Element Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
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200	0605873M	Marine Corps Program Wide Support	06	19,142	21,751	21,751			U
201	0605898N	Management HQ - R&D	06	16,188	44,279	44,279			U
202	0606355N	Warfare Innovation Management	06	14,846	28,841	28,841			U
203	0606942M	Assessments and Evaluations Cyber Vulnerabilities	06						U
204	0606942N	Assessments and Evaluations Cyber Vulnerabilities	06						U
205	0305327N	Insider Threat	06						U
206	0902498N	Management Headquarters (Departmental Support Activities)	06		1,749	1,749			U
207	0909999N	Financing for Cancelled Account Adjustments	06	136					U
208	1206867N	SEW Surveillance/Reconnaissance Support	06		9,408	9,408			U
		Management Support		1,279,290	945,757	945,757			
210	0604227N	HARPOON Modifications	07						U
211	0604840M	F-35 C2D2	07						U
212	0604840N	F-35 C2D2	07						U
213	0607658N	Cooperative Engagement Capability (CEC)	07	75,099	92,571	92,571			U
214	0607700N	Deployable Joint Command and Control	07	2,935	3,137	3,137			U
215	0101221N	Strategic Sub & Weapons System Support	07	130,364	135,219	135,219			U

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Line	Program Element No Number	Item ----	Act ---	FY 2018 Emergency Requests** -----	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req Emergency -----	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency** -----	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs -----	FY 2018 Remaining Req with CR Adj Base + OCO + e Emergency -----	S c -
200	0605873M	Marine Corps Program Wide Support	06				21,751		21,751	U
201	0605898N	Management HQ - R&D	06				44,279		44,279	U
202	0606355N	Warfare Innovation Management	06				28,841		28,841	U
203	0606942M	Assessments and Evaluations Cyber Vulnerabilities	06							U
204	0606942N	Assessments and Evaluations Cyber Vulnerabilities	06							U
205	0305327N	Insider Threat	06							U
206	0902498N	Management Headquarters (Departmental Support Activities)	06				1,749		1,749	U
207	0909999N	Financing for Cancelled Account Adjustments	06							U
208	1206867N	SEW Surveillance/Reconnaissance Support	06				9,408		9,408	U
		Management Support		-----	-----	-----	945,757	-----	945,757	
210	0604227N	HARPOON Modifications	07							U
211	0604840M	F-35 C2D2	07							U
212	0604840N	F-35 C2D2	07							U
213	0607658N	Cooperative Engagement Capability (CEC)	07				92,571		92,571	U
214	0607700N	Deployable Joint Command and Control	07				3,137		3,137	U
215	0101221N	Strategic Sub & Weapons System Support	07				135,219		135,219	U

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Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se
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200	0605873M	Marine Corps Program Wide Support	06	24,303		24,303	U
201	0605898N	Management HQ - R&D	06	43,262		43,262	U
202	0606355N	Warfare Innovation Management	06	41,918		41,918	U
203	0606942M	Assessments and Evaluations Cyber Vulnerabilities	06	7,000		7,000	U
204	0606942N	Assessments and Evaluations Cyber Vulnerabilities	06	48,800		48,800	U
205	0305327N	Insider Threat	06	1,682		1,682	U
206	0902498N	Management Headquarters (Departmental Support Activities)	06	1,579		1,579	U
207	0909999N	Financing for Cancelled Account Adjustments	06				U
208	1206867N	SEW Surveillance/Reconnaissance Support	06	8,684		8,684	U
		Management Support		1,020,569		1,020,569	
210	0604227N	HARPOON Modifications	07	5,426		5,426	U
211	0604840M	F-35 C2D2	07	259,122		259,122	U
212	0604840N	F-35 C2D2	07	252,360		252,360	U
213	0607658N	Cooperative Engagement Capability (CEC)	07	130,515		130,515	U
214	0607700N	Deployable Joint Command and Control	07	3,127		3,127	U
215	0101221N	Strategic Sub & Weapons System Support	07	157,679		157,679	U

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Line No	Program Element Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
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216	0101224N	SSBN Security Technology Program	07	32,910	36,242	36,242			U
217	0101226N	Submarine Acoustic Warfare Development	07	7,300	12,053	12,053			U
218	0101402N	Navy Strategic Communications	07	16,753	18,221	18,221			U
219	0204136N	F/A-18 Squadrons	07	169,473	224,470	224,470			U
220	0204163N	Fleet Telecommunications (Tactical)	07	38,949	33,525	33,525			U
221	0204228N	Surface Support	07	20,595	24,829	24,829			U
222	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07	49,149	133,617	133,617			U
223	0204311N	Integrated Surveillance System	07	57,043	38,972	38,972	11,600	11,600	U
224	0204313N	Ship-Towed Array Surveillance Systems	07						U
225	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07	11,143	3,940	3,940			U
226	0204460M	Ground/Air Task Oriented Radar (G/ATOR)	07	78,860	54,645	54,645			U
227	0204571N	Consolidated Training Systems Development	07	44,435	66,518	66,518			U
228	0204574N	Cryptologic Direct Support	07	1,122	1,155	1,155	1,200	1,200	U
229	0204575N	Electronic Warfare (EW) Readiness Support	07	79,410	51,040	51,040			U
230	0205601N	HARM Improvement	07	32,889	87,989	87,989			U
231	0205604N	Tactical Data Links	07	121,396	89,852	89,852			U

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Line	Program									
No	Element	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + e	S
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216	0101224N	SSBN Security Technology Program	07				36,242		36,242	U
217	0101226N	Submarine Acoustic Warfare Development	07				12,053		12,053	U
218	0101402N	Navy Strategic Communications	07				18,221		18,221	U
219	0204136N	F/A-18 Squadrons	07				224,470		224,470	U
220	0204163N	Fleet Telecommunications (Tactical)	07				33,525		33,525	U
221	0204228N	Surface Support	07				24,829		24,829	U
222	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07				133,617		133,617	U
223	0204311N	Integrated Surveillance System	07				50,572		50,572	U
224	0204313N	Ship-Towed Array Surveillance Systems	07							U
225	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07				3,940		3,940	U
226	0204460M	Ground/Air Task Oriented Radar (G/ ATOR)	07				54,645		54,645	U
227	0204571N	Consolidated Training Systems Development	07				66,518		66,518	U
228	0204574N	Cryptologic Direct Support	07				2,355		2,355	U
229	0204575N	Electronic Warfare (EW) Readiness Support	07				51,040		51,040	U
230	0205601N	HARM Improvement	07				87,989		87,989	U
231	0205604N	Tactical Data Links	07				89,852		89,852	U

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Line No --	Program Element Number -----	Item -----	Act ---	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
216	0101224N	SSBN Security Technology Program	07	43,198		43,198	U
217	0101226N	Submarine Acoustic Warfare Development	07	11,311		11,311	U
218	0101402N	Navy Strategic Communications	07	39,313		39,313	U
219	0204136N	F/A-18 Squadrons	07	193,086		193,086	U
220	0204163N	Fleet Telecommunications (Tactical)	07	25,014		25,014	U
221	0204228N	Surface Support	07	11,661		11,661	U
222	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07	282,395		282,395	U
223	0204311N	Integrated Surveillance System	07	36,959		36,959	U
224	0204313N	Ship-Towed Array Surveillance Systems	07	15,454		15,454	U
225	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07	6,073		6,073	U
226	0204460M	Ground/Air Task Oriented Radar (G/ ATOR)	07	45,029		45,029	U
227	0204571N	Consolidated Training Systems Development	07	104,903		104,903	U
228	0204574N	Cryptologic Direct Support	07	4,544		4,544	U
229	0204575N	Electronic Warfare (EW) Readiness Support	07	66,889		66,889	U
230	0205601N	HARM Improvement	07	120,762		120,762	U
231	0205604N	Tactical Data Links	07	104,696		104,696	U

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Line No	Program Element Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
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232	0205620N	Surface ASW Combat System Integration	07	23,779	29,351	29,351			U
233	0205632N	MK-48 ADCAP	07	48,507	68,553	68,553			U
234	0205633N	Aviation Improvements	07	121,138	119,099	119,099			U
235	0205675N	Operational Nuclear Power Systems	07	101,786	127,445	127,445			U
236	0206313M	Marine Corps Communications Systems	07	141,171	123,825	123,825			U
237	0206335M	Common Aviation Command and Control System (CAC2S)	07	6,934	7,343	7,343			U
238	0206623M	Marine Corps Ground Combat/ Supporting Arms Systems	07	45,877	66,009	66,009			U
239	0206624M	Marine Corps Combat Services Support	07	11,639	25,258	25,258			U
240	0206625M	USMC Intelligence/Electronic Warfare Systems (MIP)	07	22,978	30,886	30,886			U
241	0206629M	Amphibious Assault Vehicle	07	36,571	58,728	58,728			U
242	0207161N	Tactical AIM Missiles	07	54,678	42,884	42,884			U
243	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	34,010	25,364	25,364			U
244	0219902M	Global Combat Support System - Marine Corps (GCSS-MC)	07	9,128					U
248	0303109N	Satellite Communications (SPACE)	07	30,826					U
249	0303138N	Consolidated Afloat Network Enterprise Services (CANES)	07	23,224	24,271	24,271			U
250	0303140N	Information Systems Security Program	07	32,708	50,269	50,269			U

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Line	Program									
No	Element	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S
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232	0205620N	Surface ASW Combat System Integration	07				29,351		29,351	U
233	0205632N	MK-48 ADCAP	07				68,553		68,553	U
234	0205633N	Aviation Improvements	07				119,099		119,099	U
235	0205675N	Operational Nuclear Power Systems	07				127,445		127,445	U
236	0206313M	Marine Corps Communications Systems	07				123,825		123,825	U
237	0206335M	Common Aviation Command and Control System (CAC2S)	07				7,343		7,343	U
238	0206623M	Marine Corps Ground Combat/ Supporting Arms Systems	07				66,009		66,009	U
239	0206624M	Marine Corps Combat Services Support	07				25,258		25,258	U
240	0206625M	USMC Intelligence/Electronic Warfare Systems (MIP)	07				30,886		30,886	U
241	0206629M	Amphibious Assault Vehicle	07				58,728		58,728	U
242	0207161N	Tactical AIM Missiles	07				42,884		42,884	U
243	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07				25,364		25,364	U
244	0219902M	Global Combat Support System - Marine Corps (GCSS-MC)	07							U
248	0303109N	Satellite Communications (SPACE)	07							U
249	0303138N	Consolidated Afloat Network Enterprise Services (CANES)	07				24,271		24,271	U
250	0303140N	Information Systems Security Program	07				50,269		50,269	U

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Line No	Program Element Number	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Se
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232	0205620N	Surface ASW Combat System Integration	07	28,421		28,421	U
233	0205632N	MK-48 ADCAP	07	94,155		94,155	U
234	0205633N	Aviation Improvements	07	121,805		121,805	U
235	0205675N	Operational Nuclear Power Systems	07	117,028		117,028	U
236	0206313M	Marine Corps Communications Systems	07	174,779	16,130	190,909	U
237	0206335M	Common Aviation Command and Control System (CAC2S)	07	4,826		4,826	U
238	0206623M	Marine Corps Ground Combat/ Supporting Arms Systems	07	97,152		97,152	U
239	0206624M	Marine Corps Combat Services Support	07	30,156		30,156	U
240	0206625M	USMC Intelligence/Electronic Warfare Systems (MIP)	07	39,976		39,976	U
241	0206629M	Amphibious Assault Vehicle	07	22,637		22,637	U
242	0207161N	Tactical AIM Missiles	07	40,121		40,121	U
243	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	32,473		32,473	U
244	0219902M	Global Combat Support System - Marine Corps (GCSS-MC)	07				U
248	0303109N	Satellite Communications (SPACE)	07				U
249	0303138N	Consolidated Afloat Network Enterprise Services (CANES)	07	23,697		23,697	U
250	0303140N	Information Systems Security Program	07	44,228		44,228	U

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Line	Program Element No Number -- -----	Item -----	Act ---	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----	FY 2018 Total PB Requests+ with CR Adj OCO -----	S e c -
252	0305192N	Military Intelligence Program (MIP) Activities	07	6,019	6,352	6,352			U
253	0305204N	Tactical Unmanned Aerial Vehicles	07	8,436	7,770	7,770			U
254	0305205N	UAS Integration and Interoperability	07	21,543	39,736	39,736			U
255	0305208M	Distributed Common Ground/Surface Systems	07	2,079	12,867	12,867			U
256	0305208N	Distributed Common Ground/Surface Systems	07	44,564	46,150	46,150			U
257	0305220N	MQ-4C Triton	07	113,606	84,115	84,115			U
258	0305231N	MQ-8 UAV	07	26,518	62,656	62,656			U
259	0305232M	RQ-11 UAV	07		2,022	2,022			U
260	0305234N	Small (Level 0) Tactical UAS (STUASL0)	07	5,071	4,835	4,835			U
261	0305239M	RQ-21A	07	8,379	8,899	8,899			U
262	0305241N	Multi-Intelligence Sensor Development	07	64,765	99,020	99,020			U
263	0305242M	Unmanned Aerial Systems (UAS) Payloads (MIP)	07	11,181	18,578	18,578			U
264	0305421N	RQ-4 Modernization	07	144,477	229,404	229,404			U
265	0308601N	Modeling and Simulation Support	07	4,529	5,238	5,238			U
266	0702207N	Depot Maintenance (Non-IF)	07	37,089	38,227	38,227			U
267	0708730N	Maritime Technology (MARITECH)	07	3,080	4,808	4,808			U

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Appropriation: 1319N Research, Development, Test & Eval, Navy

Line	Program									
No	Element	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S
--	-----	----	---	-----	-----	-----	-----	-----	-----	-
252	0305192N	Military Intelligence Program (MIP) Activities	07				6,352		6,352	U
253	0305204N	Tactical Unmanned Aerial Vehicles	07				7,770		7,770	U
254	0305205N	UAS Integration and Interoperability	07				39,736		39,736	U
255	0305208M	Distributed Common Ground/Surface Systems	07				12,867		12,867	U
256	0305208N	Distributed Common Ground/Surface Systems	07				46,150		46,150	U
257	0305220N	MQ-4C Triton	07				84,115		84,115	U
258	0305231N	MQ-8 UAV	07				62,656		62,656	U
259	0305232M	RQ-11 UAV	07				2,022		2,022	U
260	0305234N	Small (Level 0) Tactical UAS (STUASL0)	07				4,835		4,835	U
261	0305239M	RQ-21A	07				8,899		8,899	U
262	0305241N	Multi-Intelligence Sensor Development	07				99,020		99,020	U
263	0305242M	Unmanned Aerial Systems (UAS) Payloads (MIP)	07				18,578		18,578	U
264	0305421N	RQ-4 Modernization	07				229,404		229,404	U
265	0308601N	Modeling and Simulation Support	07				5,238		5,238	U
266	0702207N	Depot Maintenance (Non-IF)	07				38,227		38,227	U
267	0708730N	Maritime Technology (MARITECH)	07				4,808		4,808	U

R-119PBA: FY 2019 Addendum President's Budget (Published Version), as of February 27, 2018 at 08:38:11

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Department of the Navy
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2018

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No --	Program Element Number -----	Item ----	Act ---	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----	S e c -
252	0305192N	Military Intelligence Program (MIP) Activities	07	6,081		6,081	U
253	0305204N	Tactical Unmanned Aerial Vehicles	07	8,529		8,529	U
254	0305205N	UAS Integration and Interoperability	07	41,212		41,212	U
255	0305208M	Distributed Common Ground/Surface Systems	07	7,687		7,687	U
256	0305208N	Distributed Common Ground/Surface Systems	07	42,846		42,846	U
257	0305220N	MQ-4C Triton	07	14,395		14,395	U
258	0305231N	MQ-8 UAV	07	9,843		9,843	U
259	0305232M	RQ-11 UAV	07	524		524	U
260	0305234N	Small (Level 0) Tactical UAS (STUASL0)	07	5,360		5,360	U
261	0305239M	RQ-21A	07	10,914		10,914	U
262	0305241N	Multi-Intelligence Sensor Development	07	81,231		81,231	U
263	0305242M	Unmanned Aerial Systems (UAS) Payloads (MIP)	07	5,956		5,956	U
264	0305421N	RQ-4 Modernization	07	219,894		219,894	U
265	0308601N	Modeling and Simulation Support	07	7,097		7,097	U
266	0702207N	Depot Maintenance (Non-IF)	07	36,560		36,560	U
267	0708730N	Maritime Technology (MARITECH)	07	7,284		7,284	U

R-119PBA: FY 2019 Addendum President's Budget (Published Version), as of February 27, 2018 at 08:38:11

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Department of the Navy
 FY 2019 President's Budget
 Exhibit R-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

27 Feb 2018

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
--	-----	----	---	-----	-----	-----	-----	-----	-
268	1203109N	Satellite Communications (SPACE)	07		37,836	37,836			U
9999	9999999999	Classified Programs		1,602,086	1,364,347	1,364,347	89,855	89,855	U
		Operational Systems Development		3,818,201	3,980,140	3,980,140	102,655	102,655	
269	0901560N	Continuing Resolution Programs	20		-558,059	-558,059	196,172	158,972	U
		Undistributed			-558,059	-558,059	196,172	158,972	
				-----	-----	-----	-----	-----	
		Total Research, Development, Test & Eval, Navy		17,851,955	17,116,976	17,091,976	326,537	326,537	

Department of the Navy
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line	Program Element	Item	Act	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	S	
				Emergency Requests**	Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	Emergency	Total PB Requests* with CR Adj Base + OCO + Emergency**	Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + e
--	-----	----	---	-----	-----	-----	-----	-----	-----	
268	1203109N	Satellite Communications (SPACE)	07				37,836		37,836	U
9999	9999999999	Classified Programs		60,000	-60,000		1,514,202	-60,000	1,454,202	U
		Operational Systems Development					4,142,795		4,082,795	
269	0901560N	Continuing Resolution Programs	20				-399,087		-399,087	U
		Undistributed					-399,087		-399,087	
		Total Research, Development, Test & Eval, Navy					17,478,513		17,418,513	

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Department of the Navy
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2018

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element	Item	Act	FY 2019 Base	FY 2019 OCO	FY 2019 Total	S e c
--	-----	----	---	-----	-----	-----	-
268	1203109N	Satellite Communications (SPACE)	07	39,174		39,174	U
9999	9999999999	Classified Programs		1,549,503	117,282	1,666,785	U
		Operational Systems Development		4,885,060	133,412	5,018,472	
269	0901560N	Continuing Resolution Programs	20				U
		Undistributed					
				-----	-----	-----	
	Total Research, Development, Test & Eval, Navy			18,481,666	167,812	18,649,478	

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Department of the Navy
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Non RDT&E Title
(Dollars in Thousands)

27 Feb 2018

	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO
Summary Recap of Budget Activities -----					
Research and Development	7,237	18,622	18,622		
Total Research, Development, Test & Evaluation	7,237	18,622	18,622		
Summary Recap of Non-RDT&E Title FYDP Programs -----					
Mobility Forces	7,237	18,622	18,622		
Total Research, Development, Test & Evaluation	7,237	18,622	18,622		

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Department of the Navy
 FY 2019 President's Budget
 Exhibit R-1 FY 2019 President's Budget
 Non RDT&E Title
 (Dollars in Thousands)

27 Feb 2018

	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Summary Recap of Budget Activities						

Research and Development				18,622		18,622
Total Research, Development, Test & Evaluation				18,622		18,622
Summary Recap of Non-RDT&E Title FYDP Programs						

Mobility Forces				18,622		18,622
Total Research, Development, Test & Evaluation				18,622		18,622

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Department of the Navy
 FY 2019 President's Budget
 Exhibit R-1 FY 2019 President's Budget
 Non RDT&E Title
 (Dollars in Thousands)

27 Feb 2018

	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Summary Recap of Budget Activities			
-----	-----	-----	-----
Research and Development			
Total Research, Development, Test & Evaluation			
Summary Recap of Non-RDT&E Title FYDP Programs			

Mobility Forces			
Total Research, Development, Test & Evaluation			

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Department of the Navy
 FY 2019 President's Budget
 Exhibit R-1 FY 2019 President's Budget
 Non RDT&E Title
 (Dollars in Thousands)

27 Feb 2018

Appropriation: 4557N National Defense Sealift Fund

Line	Program Element No Number	Item	Act	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO	FY 2018 Total PB Requests+ with CR Adj OCO	S e c
--	-----	----	---	-----	-----	-----	-----	-----	-
1	0408042N	National Defense Sealift Fund	04	7,237	18,622	18,622			U
		Research and Development		7,237	18,622	18,622			
				-----	-----	-----	-----	-----	
	Total National Defense Sealift Fund			7,237	18,622	18,622			

UNCLASSIFIED

Department of the Navy
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Non RDT&E Title
(Dollars in Thousands)

27 Feb 2018

Appropriation: 4557N National Defense Sealift Fund

Line	Program	Element	Item	Act	FY 2018 Emergency Requests**	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency	S
--	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-
1	0408042N	National Defense Sealift Fund		04				18,622		18,622	U
		Research and Development						18,622		18,622	
								18,622		18,622	

Department of the Navy
FY 2019 President's Budget
Exhibit R-1 FY 2019 President's Budget
Non RDT&E Title
(Dollars in Thousands)

Appropriation: 4557N National Defense Sealift Fund

Line	Program Element			FY 2019	FY 2019	FY 2019	S
No	Number	Item	Act	Base	OCO	Total	e
--	-----	----	---	-----	-----	-----	c
1	0408042N	National Defense Sealift Fund	04				U
		Research and Development		-----	-----	-----	
				-----	-----	-----	
Total National Defense Sealift Fund							

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CONSTRUCTION PROGRAMS
(C-1)

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Summary for 2017
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 18 Jan 2018

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	1,254,169	1,214,668	1,299,276	1,299,276
Minor Construction		29,790	29,790	29,790
Planning & Design		141,030	141,030	141,030
Total Military Construction, Navy	1,254,169	1,385,488	1,470,096	1,470,096
Mil. Con., Naval Reserve				
Major Construction	34,814	34,814	39,339	39,339
Planning & Design		3,783	3,783	3,783
Total Mil. Con., Naval Reserve	34,814	38,597	43,122	43,122
Military Construction, Defense-Wide				
Major Construction	43,135	43,135	43,135	43,135
Planning & Design		2,139	2,139	2,139
Total Military Construction, Defense-Wide	43,135	45,274	45,274	45,274
Department of Defense Base Closure Account - Navy				
Dod Brac	172,004	172,004	172,004	172,004
Total Department of Defense Base Closure Account - Nav	172,004	172,004	172,004	172,004
Base Realignment & Closure, Navy				
Base Closure (Iv)	754	754	754	754
Total Base Realignment & Closure, Navy	754	754	754	754
FY 2005 BRAC - Navy				
Brac 2005	3,528	3,528	3,528	3,528
Total FY 2005 BRAC - Navy	3,528	3,528	3,528	3,528
Fam Housing Construction, Navy & Marine Corps				
New Construction	78,815	78,815	78,815	78,815
Construction Improvements		12,547	12,547	12,547
Planning & Design		4,149	4,149	4,149
Total Fam Housing Construction, Navy & Marine Corps	78,815	95,511	95,511	95,511
Family Housing Operation & Maintenance, Navy & Marine Corps				
Utilities		53,250	53,250	53,250
Fho&M Operations		87,601	87,601	87,601
Leasing		58,191	58,191	58,191
Maintenance		83,134	83,134	83,134
Housing Privatization Support		23,501	23,501	23,501
Total Family Housing Operation & Maintenance, Navy & M		305,677	305,677	305,677
Grand Total	1,587,219	2,046,833	2,135,966	2,135,966

UNCLASSIFIED

Summary for 2017
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,034,893	995,392	1,067,425	1,067,425
Outside the United States	291,525	291,525	303,125	303,125
Unspecified Locations	260,801	759,916	765,416	765,416
*** Total By Location ***	1,587,219	2,046,833	2,135,966	2,135,966
By Purpose:				

Major Construction	1,332,118	1,292,617	1,381,750	1,381,750
Unspecified Minor Construction		29,790	29,790	29,790
Planning and Design		146,952	146,952	146,952
New Construction	78,815	78,815	78,815	78,815
Construction Improvements		12,547	12,547	12,547
Planning & Design		4,149	4,149	4,149
Operating Expenses		164,352	164,352	164,352
Leasing		58,191	58,191	58,191
Maintenance		83,134	83,134	83,134
Base Realignment and Closure	176,286	176,286	176,286	176,286
*** Total By Purpose ***	1,587,219	2,046,833	2,135,966	2,135,966

UNCLASSIFIED

Summary for 2017
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,034,893	995,392	1,067,425	1,067,425
Outside the United States	291,525	291,525	303,125	303,125
Unspecified Locations	260,801	759,916	765,416	765,416
*** Total By Location ***	1,587,219	2,046,833	2,135,966	2,135,966
By Purpose:				

Major Construction	1,332,118	1,292,617	1,381,750	1,381,750
Unspecified Minor Construction		29,790	29,790	29,790
Planning and Design		146,952	146,952	146,952
New Construction	78,815	78,815	78,815	78,815
Construction Improvements		12,547	12,547	12,547
Planning & Design		4,149	4,149	4,149
Operating Expenses		164,352	164,352	164,352
Leasing		58,191	58,191	58,191
Maintenance		83,134	83,134	83,134
Base Realignment and Closure	176,286	176,286	176,286	176,286
*** Total By Purpose ***	1,587,219	2,046,833	2,135,966	2,135,966

UNCLASSIFIED

Summary for 2017
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,000,079	960,578	1,028,086	1,028,086
Outside the United States	291,525	291,525	303,125	303,125
Unspecified Locations	216,912	710,105	715,605	715,605
*** Total By Location ***	1,508,516	1,962,208	2,046,816	2,046,816
By Purpose:				

Major Construction	1,254,169	1,214,668	1,299,276	1,299,276
Unspecified Minor Construction		29,790	29,790	29,790
Planning and Design		141,030	141,030	141,030
New Construction	78,815	78,815	78,815	78,815
Construction Improvements		12,547	12,547	12,547
Planning & Design		4,149	4,149	4,149
Operating Expenses		164,352	164,352	164,352
Leasing		58,191	58,191	58,191
Maintenance		83,134	83,134	83,134
Base Realignment and Closure	175,532	175,532	175,532	175,532
*** Total By Purpose ***	1,508,516	1,962,208	2,046,816	2,046,816

UNCLASSIFIED

Summary for 2017
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	34,814	34,814	39,339	39,339
Unspecified Locations		3,783	3,783	3,783
*** Total By Location ***	34,814	38,597	43,122	43,122
By Purpose:				

Major Construction	34,814	34,814	39,339	39,339
Planning and Design		3,783	3,783	3,783
*** Total By Purpose ***	34,814	38,597	43,122	43,122

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Summary for 2017
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,034,893	995,392	1,067,425	1,067,425
Outside the United States	212,710	212,710	224,310	224,310
Unspecified Locations	260,801	437,543	443,043	443,043
*** Total By Location ***	1,508,404	1,645,645	1,734,778	1,734,778
By Purpose:				

Major Construction	1,332,118	1,292,617	1,381,750	1,381,750
Unspecified Minor Construction		29,790	29,790	29,790
Planning and Design		146,952	146,952	146,952
Base Realignment and Closure	176,286	176,286	176,286	176,286
*** Total By Purpose ***	1,508,404	1,645,645	1,734,778	1,734,778

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Summary for 2017
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations	176,286	176,286	176,286	176,286
*** Total By Location ***	176,286	176,286	176,286	176,286
By Purpose:				

Base Realignment and Closure	176,286	176,286	176,286	176,286
*** Total By Purpose ***	176,286	176,286	176,286	176,286

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Summary for 2017
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Outside the United States	78,815	78,815	78,815	78,815
Unspecified Locations		322,373	322,373	322,373
*** Total By Location ***	78,815	401,188	401,188	401,188
By Purpose:				

New Construction	78,815	78,815	78,815	78,815
Construction Improvements		12,547	12,547	12,547
Planning & Design		4,149	4,149	4,149
Operating Expenses		164,352	164,352	164,352
Leasing		58,191	58,191	58,191
Maintenance		83,134	83,134	83,134
*** Total By Purpose ***	78,815	401,188	401,188	401,188

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Summary for 2017
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 18 Jan 2018

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	48,355	48,355	48,355	48,355
CALIFORNIA	345,831	306,330	306,330	306,330
FLORIDA	20,489	20,489	20,489	20,489
HAWAII	115,949	115,949	115,949	115,949
ILLINOIS			35,900	35,900
LOUISIANA	11,207	11,207	11,207	11,207
MAINE	47,892	47,892	47,892	47,892
MARYLAND	40,576	40,576	84,519	84,519
NEVADA	13,523	13,523	18,048	18,048
NEW YORK	15,193	15,193	15,193	15,193
NORTH CAROLINA	30,997	30,997	30,997	30,997
SOUTH CAROLINA	113,372	113,372	113,372	113,372
TEXAS	8,414	8,414	8,414	8,414
VIRGINIA	27,000	27,000	14,665	14,665
WASHINGTON	196,095	196,095	196,095	196,095
GUAM	89,185	89,185	89,185	89,185
ICELAND	19,600	19,600	19,600	19,600
ITALY			11,600	11,600
JAPAN	42,909	42,909	42,909	42,909
MARIANA ISLANDS	78,815	78,815	78,815	78,815
SPAIN	23,607	23,607	23,607	23,607
WORLDWIDE UNSPECIFIED	260,801	759,916	765,416	765,416
DJIBOUTI	37,409	37,409	37,409	37,409
*** Total Construction ***	1,587,219	2,046,833	2,135,966	2,135,966

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Summary for 2017
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 18 Jan 2018

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	48,355	48,355	48,355	48,355
CALIFORNIA	345,831	306,330	306,330	306,330
FLORIDA	20,489	20,489	20,489	20,489
HAWAII	115,949	115,949	115,949	115,949
ILLINOIS			35,900	35,900
LOUISIANA	11,207	11,207	11,207	11,207
MAINE	47,892	47,892	47,892	47,892
MARYLAND	40,576	40,576	84,519	84,519
NEVADA	13,523	13,523	18,048	18,048
NEW YORK	15,193	15,193	15,193	15,193
NORTH CAROLINA	30,997	30,997	30,997	30,997
SOUTH CAROLINA	113,372	113,372	113,372	113,372
TEXAS	8,414	8,414	8,414	8,414
VIRGINIA	27,000	27,000	14,665	14,665
WASHINGTON	196,095	196,095	196,095	196,095
GUAM	89,185	89,185	89,185	89,185
ICELAND	19,600	19,600	19,600	19,600
ITALY			11,600	11,600
JAPAN	42,909	42,909	42,909	42,909
MARIANA ISLANDS	78,815	78,815	78,815	78,815
SPAIN	23,607	23,607	23,607	23,607
WORLDWIDE UNSPECIFIED	260,801	759,916	765,416	765,416
DJIBOUTI	37,409	37,409	37,409	37,409
*** Total Construction ***	1,587,219	2,046,833	2,135,966	2,135,966

Summary - 10

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UNCLASSIFIED

Summary for 2018
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 18 Jan 2018

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	1,242,595	1,373,754	1,373,754	1,373,754
Minor Construction		23,842	23,842	23,842
Planning & Design		219,069	219,069	219,069
Undistributed				-287,673
Total Military Construction, Navy	1,242,595	1,616,665	1,616,665	1,328,992
Mil. Con., Naval Reserve				
Major Construction	59,337	59,337	59,337	59,337
Minor Construction		1,504	1,504	1,504
Planning & Design		4,430	4,430	4,430
Undistributed				-26,936
Total Mil. Con., Naval Reserve	59,337	65,271	65,271	38,335
Department of Defense Base Closure Account - Navy				
Dod Brac	143,644	143,644	143,644	143,644
Undistributed				7,198
Total Department of Defense Base Closure Account - Nav	143,644	143,644	143,644	150,842
Fam Housing Construction, Navy & Marine Corps				
New Construction	43,013	43,013	43,013	43,013
Construction Improvements		36,251	36,251	36,251
Planning & Design		4,418	4,418	4,418
Undistributed				9,691
Total Fam Housing Construction, Navy & Marine Corps	43,013	83,682	83,682	93,373
Family Housing Operation & Maintenance, Navy & Marine Corps				
Utilities		62,167	62,167	62,167
Fho&M Operations		81,503	81,503	81,503
Leasing		61,921	61,921	61,921
Maintenance		95,104	95,104	95,104
Housing Privatization Support		27,587	27,587	27,587
Undistributed				-29,411
Total Family Housing Operation & Maintenance, Navy & M		328,282	328,282	298,871
Grand Total	1,488,589	2,237,544	2,237,544	1,910,413

UNCLASSIFIED

Summary for 2018
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	959,958	1,091,117	1,091,117	1,091,117
Outside the United States	384,987	384,987	384,987	384,987
Unspecified Locations	143,644	761,440	761,440	761,440
Undistributed				-327,131
*** Total By Location ***	1,488,589	2,237,544	2,237,544	1,910,413
By Purpose:				

Major Construction	1,301,932	1,433,091	1,433,091	1,433,091
Unspecified Minor Construction		25,346	25,346	25,346
Planning and Design		223,499	223,499	223,499
New Construction	43,013	43,013	43,013	43,013
Construction Improvements		36,251	36,251	36,251
Planning & Design		4,418	4,418	4,418
Operating Expenses		171,257	171,257	171,257
Leasing		61,921	61,921	61,921
Maintenance		95,104	95,104	95,104
Base Realignment and Closure	143,644	143,644	143,644	143,644
Undistributed				-327,131
*** Total By Purpose ***	1,488,589	2,237,544	2,237,544	1,910,413

UNCLASSIFIED

Summary for 2018
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	959,958	1,091,117	1,091,117	1,091,117
Outside the United States	384,987	384,987	384,987	384,987
Unspecified Locations	143,644	761,440	761,440	761,440
Undistributed				-327,131
*** Total By Location ***	1,488,589	2,237,544	2,237,544	1,910,413
By Purpose:				

Major Construction	1,301,932	1,433,091	1,433,091	1,433,091
Unspecified Minor Construction		25,346	25,346	25,346
Planning and Design		223,499	223,499	223,499
New Construction	43,013	43,013	43,013	43,013
Construction Improvements		36,251	36,251	36,251
Planning & Design		4,418	4,418	4,418
Operating Expenses		171,257	171,257	171,257
Leasing		61,921	61,921	61,921
Maintenance		95,104	95,104	95,104
Base Realignment and Closure	143,644	143,644	143,644	143,644
Undistributed				-327,131
*** Total By Purpose ***	1,488,589	2,237,544	2,237,544	1,910,413

UNCLASSIFIED

Summary for 2018
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	900,621	1,031,780	1,031,780	1,031,780
Outside the United States	384,987	384,987	384,987	384,987
Unspecified Locations	143,644	755,506	755,506	755,506
Undistributed				-300,195
*** Total By Location ***	1,429,252	2,172,273	2,172,273	1,872,078
By Purpose:				

Major Construction	1,242,595	1,373,754	1,373,754	1,373,754
Unspecified Minor Construction		23,842	23,842	23,842
Planning and Design		219,069	219,069	219,069
New Construction	43,013	43,013	43,013	43,013
Construction Improvements		36,251	36,251	36,251
Planning & Design		4,418	4,418	4,418
Operating Expenses		171,257	171,257	171,257
Leasing		61,921	61,921	61,921
Maintenance		95,104	95,104	95,104
Base Realignment and Closure	143,644	143,644	143,644	143,644
Undistributed				-300,195
*** Total By Purpose ***	1,429,252	2,172,273	2,172,273	1,872,078

UNCLASSIFIED

Summary for 2018
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	59,337	59,337	59,337	59,337
Unspecified Locations		5,934	5,934	5,934
Undistributed				-26,936
*** Total By Location ***	59,337	65,271	65,271	38,335
By Purpose:				

Major Construction	59,337	59,337	59,337	59,337
Unspecified Minor Construction		1,504	1,504	1,504
Planning and Design		4,430	4,430	4,430
Undistributed				-26,936
*** Total By Purpose ***	59,337	65,271	65,271	38,335

UNCLASSIFIED

Summary for 2018
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	959,958	1,091,117	1,091,117	1,091,117
Outside the United States	341,974	341,974	341,974	341,974
Unspecified Locations	143,644	392,489	392,489	392,489
Undistributed				-307,411
*** Total By Location ***	1,445,576	1,825,580	1,825,580	1,518,169
By Purpose:				

Major Construction	1,301,932	1,433,091	1,433,091	1,433,091
Unspecified Minor Construction		25,346	25,346	25,346
Planning and Design		223,499	223,499	223,499
Base Realignment and Closure	143,644	143,644	143,644	143,644
Undistributed				-307,411
*** Total By Purpose ***	1,445,576	1,825,580	1,825,580	1,518,169

UNCLASSIFIED

Summary for 2018
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations	143,644	143,644	143,644	143,644
*** Total By Location ***	143,644	143,644	143,644	143,644
By Purpose:				

Base Realignment and Closure	143,644	143,644	143,644	143,644
*** Total By Purpose ***	143,644	143,644	143,644	143,644

UNCLASSIFIED

Summary for 2018
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Outside the United States	43,013	43,013	43,013	43,013
Unspecified Locations		368,951	368,951	368,951
Undistributed				-19,720
*** Total By Location ***	43,013	411,964	411,964	392,244
By Purpose:				

New Construction	43,013	43,013	43,013	43,013
Construction Improvements		36,251	36,251	36,251
Planning & Design		4,418	4,418	4,418
Operating Expenses		171,257	171,257	171,257
Leasing		61,921	61,921	61,921
Maintenance		95,104	95,104	95,104
Undistributed				-19,720
*** Total By Purpose ***	43,013	411,964	411,964	392,244

UNCLASSIFIED

Summary for 2018
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 18 Jan 2018

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	36,358	36,358	36,358	36,358
CALIFORNIA	230,935	270,535	270,535	270,535
DISTRICT OF COLUMBIA	60,000	97,882	97,882	97,882
FLORIDA	84,818	84,818	84,818	84,818
GEORGIA	17,797	17,797	17,797	17,797
HAWAII	139,064	158,076	158,076	158,076
MAINE	61,692	61,692	61,692	61,692
NEW JERSEY	11,573	11,573	11,573	11,573
NORTH CAROLINA	119,438	119,438	119,438	119,438
TEXAS	12,637	12,637	12,637	12,637
VIRGINIA	141,206	175,871	175,871	175,871
WASHINGTON	44,440	44,440	44,440	44,440
BAHRAIN ISLAND	2,138	2,138	2,138	2,138
GREECE	22,045	22,045	22,045	22,045
GUAM	284,679	284,679	284,679	284,679
JAPAN	21,860	21,860	21,860	21,860
MARIANA ISLANDS	40,875	40,875	40,875	40,875
WORLDWIDE UNSPECIFIED	143,644	761,440	761,440	434,309
DJIBOUTI	13,390	13,390	13,390	13,390
*** Total Construction ***	1,488,589	2,237,544	2,237,544	1,910,413

UNCLASSIFIED

Summary for 2018
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 18 Jan 2018

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	36,358	36,358	36,358	36,358
CALIFORNIA	230,935	270,535	270,535	270,535
DISTRICT OF COLUMBIA	60,000	97,882	97,882	97,882
FLORIDA	84,818	84,818	84,818	84,818
GEORGIA	17,797	17,797	17,797	17,797
HAWAII	139,064	158,076	158,076	158,076
MAINE	61,692	61,692	61,692	61,692
NEW JERSEY	11,573	11,573	11,573	11,573
NORTH CAROLINA	119,438	119,438	119,438	119,438
TEXAS	12,637	12,637	12,637	12,637
VIRGINIA	141,206	175,871	175,871	175,871
WASHINGTON	44,440	44,440	44,440	44,440
BAHRAIN ISLAND	2,138	2,138	2,138	2,138
GREECE	22,045	22,045	22,045	22,045
GUAM	284,679	284,679	284,679	284,679
JAPAN	21,860	21,860	21,860	21,860
MARIANA ISLANDS	40,875	40,875	40,875	40,875
WORLDWIDE UNSPECIFIED	143,644	761,440	761,440	434,309
DJIBOUTI	13,390	13,390	13,390	13,390
*** Total Construction ***	1,488,589	2,237,544	2,237,544	1,910,413

UNCLASSIFIED

Summary for 2019
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 18 Jan 2018

Appropriation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	2,329,068	2,329,068	2,329,068	2,329,068
Minor Construction		28,579	28,579	28,579
Planning & Design		185,542	185,542	185,542
Total Military Construction, Navy	2,329,068	2,543,189	2,543,189	2,543,189
Mil. Con., Naval Reserve				
Major Construction	53,020	35,370	35,370	35,370
Minor Construction		3,000	3,000	3,000
Planning & Design		4,695	4,695	4,695
Total Mil. Con., Naval Reserve	53,020	43,065	43,065	43,065
Department of Defense Base Closure Account - Navy				
Dod Brac	151,839	151,839	151,839	151,839
Total Department of Defense Base Closure Account - Nav	151,839	151,839	151,839	151,839
Fam Housing Construction, Navy & Marine Corps				
New Construction	83,441	83,441	83,441	83,441
Construction Improvements		16,638	16,638	16,638
Planning & Design		4,502	4,502	4,502
Total Fam Housing Construction, Navy & Marine Corps	83,441	104,581	104,581	104,581
Family Housing Operation & Maintenance, Navy & Marine Corps				
Utilities		60,252	60,252	60,252
Fho&M Operations		83,674	83,674	83,674
Leasing		62,515	62,515	62,515
Maintenance		86,328	86,328	86,328
Housing Privatization Support		21,767	21,767	21,767
Total Family Housing Operation & Maintenance, Navy & M		314,536	314,536	314,536
Grand Total	2,617,368	3,157,210	3,157,210	3,157,210

UNCLASSIFIED

Summary for 2019
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,907,042	1,889,392	1,889,392	1,889,392
Outside the United States	558,487	558,487	558,487	558,487
Unspecified Locations	151,839	709,331	709,331	709,331
*** Total By Location ***	2,617,368	3,157,210	3,157,210	3,157,210
By Purpose:				

Major Construction	2,382,088	2,364,438	2,364,438	2,364,438
Unspecified Minor Construction		31,579	31,579	31,579
Planning and Design		190,237	190,237	190,237
New Construction	83,441	83,441	83,441	83,441
Construction Improvements		16,638	16,638	16,638
Planning & Design		4,502	4,502	4,502
Operating Expenses		165,693	165,693	165,693
Leasing		62,515	62,515	62,515
Maintenance		86,328	86,328	86,328
Base Realignment and Closure	151,839	151,839	151,839	151,839
*** Total By Purpose ***	2,617,368	3,157,210	3,157,210	3,157,210

UNCLASSIFIED

Summary for 2019
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,907,042	1,889,392	1,889,392	1,889,392
Outside the United States	558,487	558,487	558,487	558,487
Unspecified Locations	151,839	709,331	709,331	709,331
*** Total By Location ***	2,617,368	3,157,210	3,157,210	3,157,210
By Purpose:				

Major Construction	2,382,088	2,364,438	2,364,438	2,364,438
Unspecified Minor Construction		31,579	31,579	31,579
Planning and Design		190,237	190,237	190,237
New Construction	83,441	83,441	83,441	83,441
Construction Improvements		16,638	16,638	16,638
Planning & Design		4,502	4,502	4,502
Operating Expenses		165,693	165,693	165,693
Leasing		62,515	62,515	62,515
Maintenance		86,328	86,328	86,328
Base Realignment and Closure	151,839	151,839	151,839	151,839
*** Total By Purpose ***	2,617,368	3,157,210	3,157,210	3,157,210

UNCLASSIFIED

Summary for 2019
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,854,022	1,854,022	1,854,022	1,854,022
Outside the United States	558,487	558,487	558,487	558,487
Unspecified Locations	151,839	701,636	701,636	701,636
*** Total By Location ***	2,564,348	3,114,145	3,114,145	3,114,145
By Purpose:				

Major Construction	2,329,068	2,329,068	2,329,068	2,329,068
Unspecified Minor Construction		28,579	28,579	28,579
Planning and Design		185,542	185,542	185,542
New Construction	83,441	83,441	83,441	83,441
Construction Improvements		16,638	16,638	16,638
Planning & Design		4,502	4,502	4,502
Operating Expenses		165,693	165,693	165,693
Leasing		62,515	62,515	62,515
Maintenance		86,328	86,328	86,328
Base Realignment and Closure	151,839	151,839	151,839	151,839
*** Total By Purpose ***	2,564,348	3,114,145	3,114,145	3,114,145

UNCLASSIFIED

Summary for 2019
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	53,020	35,370	35,370	35,370
Unspecified Locations		7,695	7,695	7,695
*** Total By Location ***	53,020	43,065	43,065	43,065
By Purpose:				

Major Construction	53,020	35,370	35,370	35,370
Unspecified Minor Construction		3,000	3,000	3,000
Planning and Design		4,695	4,695	4,695
*** Total By Purpose ***	53,020	43,065	43,065	43,065

UNCLASSIFIED

Summary for 2019
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,907,042	1,889,392	1,889,392	1,889,392
Outside the United States	475,046	475,046	475,046	475,046
Unspecified Locations	151,839	373,655	373,655	373,655
*** Total By Location ***	2,533,927	2,738,093	2,738,093	2,738,093
By Purpose:				

Major Construction	2,382,088	2,364,438	2,364,438	2,364,438
Unspecified Minor Construction		31,579	31,579	31,579
Planning and Design		190,237	190,237	190,237
Base Realignment and Closure	151,839	151,839	151,839	151,839
*** Total By Purpose ***	2,533,927	2,738,093	2,738,093	2,738,093

UNCLASSIFIED

Summary for 2019
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations	151,839	151,839	151,839	151,839
*** Total By Location ***	151,839	151,839	151,839	151,839
By Purpose:				

Base Realignment and Closure	151,839	151,839	151,839	151,839
*** Total By Purpose ***	151,839	151,839	151,839	151,839

UNCLASSIFIED

Summary for 2019
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of 18 Jan 2018

Summary	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Outside the United States	83,441	83,441	83,441	83,441
Unspecified Locations		335,676	335,676	335,676
*** Total By Location ***	83,441	419,117	419,117	419,117
By Purpose:				

New Construction	83,441	83,441	83,441	83,441
Construction Improvements		16,638	16,638	16,638
Planning & Design		4,502	4,502	4,502
Operating Expenses		165,693	165,693	165,693
Leasing		62,515	62,515	62,515
Maintenance		86,328	86,328	86,328
*** Total By Purpose ***	83,441	419,117	419,117	419,117

UNCLASSIFIED

Summary for 2019
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 18 Jan 2018

State-Country	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
CALIFORNIA	683,050	683,050	683,050	683,050
DISTRICT OF COLUMBIA	115,600	115,600	115,600	115,600
FLORIDA	111,460	111,460	111,460	111,460
GEORGIA	13,630	13,630	13,630	13,630
HAWAII	189,420	189,420	189,420	189,420
MAINE	149,685	149,685	149,685	149,685
NORTH CAROLINA	240,830	240,830	240,830	240,830
PENNSYLVANIA	88,700	71,050	71,050	71,050
SOUTH CAROLINA	44,707	44,707	44,707	44,707
UTAH	105,520	105,520	105,520	105,520
VIRGINIA	48,100	48,100	48,100	48,100
WASHINGTON	116,340	116,340	116,340	116,340
BAHAMAS	31,050	31,050	31,050	31,050
BAHRAIN ISLAND	26,340	26,340	26,340	26,340
GERMANY	43,950	43,950	43,950	43,950
GUAM	279,657	279,657	279,657	279,657
GUANTANAMO BAY, CUBA	85,000	85,000	85,000	85,000
JAPAN	9,049	9,049	9,049	9,049
MARIANA ISLANDS	83,441	83,441	83,441	83,441
WORLDWIDE UNSPECIFIED	151,839	709,331	709,331	709,331
*** Total Construction ***	2,617,368	3,157,210	3,157,210	3,157,210

UNCLASSIFIED

Summary for 2019
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 18 Jan 2018

State-Country	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
CALIFORNIA	683,050	683,050	683,050	683,050
DISTRICT OF COLUMBIA	115,600	115,600	115,600	115,600
FLORIDA	111,460	111,460	111,460	111,460
GEORGIA	13,630	13,630	13,630	13,630
HAWAII	189,420	189,420	189,420	189,420
MAINE	149,685	149,685	149,685	149,685
NORTH CAROLINA	240,830	240,830	240,830	240,830
PENNSYLVANIA	88,700	71,050	71,050	71,050
SOUTH CAROLINA	44,707	44,707	44,707	44,707
UTAH	105,520	105,520	105,520	105,520
VIRGINIA	48,100	48,100	48,100	48,100
WASHINGTON	116,340	116,340	116,340	116,340
BAHAMAS	31,050	31,050	31,050	31,050
BAHRAIN ISLAND	26,340	26,340	26,340	26,340
GERMANY	43,950	43,950	43,950	43,950
GUAM	279,657	279,657	279,657	279,657
GUANTANAMO BAY, CUBA	85,000	85,000	85,000	85,000
JAPAN	9,049	9,049	9,049	9,049
MARIANA ISLANDS	83,441	83,441	83,441	83,441
WORLDWIDE UNSPECIFIED	151,839	709,331	709,331	709,331
*** Total Construction ***	2,617,368	3,157,210	3,157,210	3,157,210

UNCLASSIFIED

FY 2017 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Arizona				
							Navy				
							Yuma				
1205N		01	AZ	4962	62974612	211	VMX-22 Maintenance Hangar	48,355	48,355	48,355	48,355
							Total Yuma	48,355	48,355	48,355	48,355
							**Arizona	48,355	48,355	48,355	48,355
							California				
							Navy				
							Coronado				
1205N		01	CA	5549	00246947	730	Coastal Campus Entry Control Point	13,044	13,044	13,044	13,044
1205N		01	CA	5549	00246991	932	Coastal Campus Utilities Infrastructure	81,104	81,104	81,104	81,104
1205N		01	CA	5549	00246963	131	Grace Hopper Data Center Power Upgrades	10,353	10,353	10,353	10,353
							Total Coronado	104,501	104,501	104,501	104,501
							Lemoore				
1205N		01	CA	2985	63042380	211	F-35C Engine Repair Facility	26,723	26,723	26,723	26,723
							Total Lemoore	26,723	26,723	26,723	26,723
							Miramar				
1205N		01	CA	3253	67865198	211	Aircraft Maintenance Hangar	118,900	79,399	79,399	79,399
1205N		01	CA	3253	67865249	131	Communications Complex	34,700	34,700	34,700	34,700
1205N		01	CA	3253	67865203	113	F-35 Aircraft Parking Apron	40,000	40,000	40,000	40,000
							Total Miramar	193,600	154,099	154,099	154,099
							Seal Beach				
1205N		01	CA	4327	61065223	421	Missile Magazines	21,007	21,007	21,007	21,007
							Total Seal Beach	21,007	21,007	21,007	21,007
							**Navy	345,831	306,330	306,330	306,330
							**California	345,831	306,330	306,330	306,330

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Active, Guard and Reserve Forces
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(\$ Thousands)

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Florida				
							Navy				
							Eglin AFB				
1205N		01	FL	2161	60508926	171	WMD Field Training Facilities	20,489	20,489	20,489	20,489
							Total Eglin AFB	20,489	20,489	20,489	20,489
							**Florida	20,489	20,489	20,489	20,489
							Hawaii				
							Navy				
							Barking Sands				
1205N		01	HI	1207	61064402	811	Upgrade Power Plant & Electrical Dist Sys	43,384	43,384	43,384	43,384
							Total Barking Sands	43,384	43,384	43,384	43,384
							Kaneohe Bay				
1205N		01	HI	2809	00318923	217	Regimental Consolidated Comm/Elec Facility	72,565	72,565	72,565	72,565
							Total Kaneohe Bay	72,565	72,565	72,565	72,565
							**Navy	115,949	115,949	115,949	115,949
							**Hawaii	115,949	115,949	115,949	115,949
							Illinois				
							Navy				
							Great Lakes				
1205N		01	IL	2543	00128714	721	Unaccompanied Housing			35,900	35,900
							Total Great Lakes			35,900	35,900
							**Illinois			35,900	35,900
							Louisiana				
							Navy Reserve				
							New Orleans				
1235N		01	LA	3572	00206500	143	Joint Reserve Intelligence Center	11,207	11,207	11,207	11,207
							Total New Orleans	11,207	11,207	11,207	11,207
							**Louisiana	11,207	11,207	11,207	11,207

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Maine				
							Navy				
							Kittery				
1205N		01	ME	2889	32446285	721	Unaccompanied Housing	17,773	17,773	17,773	17,773
1205N		01	ME	2889	32446371	812	Utilities Improvements for Nuclear Platforms	30,119	30,119	30,119	30,119
							Total Kittery	47,892	47,892	47,892	47,892
							**Maine	47,892	47,892	47,892	47,892
							Maryland				
							Navy				
							Indian Head				
1205N		01	MD	2724	61151190	310	Advanced Energetics Research Lab Complex, Ph			6,600	6,600
1205N		01	MD	2724	61151163	226	Agile Chemical Facility Phase 3/Gap B			35,300	35,300
							Total Indian Head			41,900	41,900
							Patuxent River				
1205N		01	MD	3874	47608265	311	CBARS RDT&E Hangar	40,576	40,576	40,576	40,576
1205N		01	MD	3874	47608975	721	Unaccompanied Housing			2,043	2,043
							Total Patuxent River	40,576	40,576	42,619	42,619
							**Navy	40,576	40,576	84,519	84,519
							**Maryland	40,576	40,576	84,519	84,519
							Nevada				
							Navy				
							Fallon				
1205N		01	NV	2237	60495440	171	Air Wing Simulator Facility	13,523	13,523	13,523	13,523
							Total Fallon	13,523	13,523	13,523	13,523
							Navy Reserve				
							Fallon				
1235N		01	NV	2237	60495111	171	Navy Operational Support Center			4,525	4,525
							Total Fallon			4,525	4,525
							**Nevada	13,523	13,523	18,048	18,048

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							New York				
							Navy Reserve				
							Brooklyn				
1235N		01	NY	5113	68479135	812	Electric Feeder Ductbank	1,964	1,964	1,964	1,964
							Total Brooklyn	1,964	1,964	1,964	1,964
							Syracuse				
1235N		01	NY	4487	68479777	171	Marine Corps Reserve Center	13,229	13,229	13,229	13,229
							Total Syracuse	13,229	13,229	13,229	13,229
							**Navy Reserve	15,193	15,193	15,193	15,193
							**New York	15,193	15,193	15,193	15,193
							North Carolina				
							Navy				
							Camp Lejeune, North Carolina				
1205N		01	NC	1550	670011428	173	Range Facilities Safety Improvements	18,482	18,482	18,482	18,482
							Total Camp Lejeune, North Carolina	18,482	18,482	18,482	18,482
							Cherry Point Marine Corps Air Station				
1205N		01	NC	1673	00146224	821	Central Heating Plant Conversion	12,515	12,515	12,515	12,515
							Total Cherry Point Marine Corps Air Station	12,515	12,515	12,515	12,515
							**Navy	30,997	30,997	30,997	30,997
							**North Carolina	30,997	30,997	30,997	30,997
							South Carolina				
							Navy				
							Beaufort				
1205N		01	SC	1330	60169464	211	Aircraft Maintenance Hangar	83,490	83,490	83,490	83,490
							Total Beaufort	83,490	83,490	83,490	83,490
							Parris Island				

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
1205N		01	SC	3864	00263403	721	Recruit Reconditioning Center	29,882	29,882	29,882	29,882
							Total Parris Island	29,882	29,882	29,882	29,882
							**Navy	113,372	113,372	113,372	113,372
							**South Carolina	113,372	113,372	113,372	113,372
							Texas				
							Navy Reserve				
							Galveston				
1235N		01	TX	2464	68479881	171	Reserve Center Annex	8,414	8,414	8,414	8,414
							Total Galveston	8,414	8,414	8,414	8,414
							**Texas	8,414	8,414	8,414	8,414
							Virginia				
							Navy				
							Norfolk				
1205N		01	VA	3671	62688495	421	Chambers Field Magazine Recap Ph 1	27,000	27,000		
1205N		01	VA	3671	62688610	812	Electrical Repairs to Piers 2,6,7, and 11			12,166	12,166
							Total Norfolk	27,000	27,000	12,166	12,166
							Portsmouth				
1205N		01	VA	3986	32443614	813	Waterfront Utilities			2,499	2,499
							Total Portsmouth			2,499	2,499
							**Navy	27,000	27,000	14,665	14,665
							**Virginia	27,000	27,000	14,665	14,665
							Washington				
							Navy				
							Bangor				
1205N		01	WA	1198	68436834	151	SEAWOLF Class Service Pier	73,000	73,000	73,000	73,000
1205N		01	WA	1198	68436876	812	Service Pier Electrical Upgrades	18,939	18,939	18,939	18,939
1205N		01	WA	1198	68436400	213	Submarine Refit Maintenance Support Fac	21,476	21,476	21,476	21,476
							Total Bangor	113,415	113,415	113,415	113,415

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Active, Guard and Reserve Forces
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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
1205N		01	WA	5019	68436438	213	Bremerton Nuclear Repair Facility	6,704	6,704	6,704	6,704
Total Bremerton								6,704	6,704	6,704	6,704
1205N		01	WA	4858	00620256	211	Whidbey Island EA-18G Maintenance Hangar	45,501	45,501	45,501	45,501
1205N		01	WA	4858	00620240	141	Triton Mission Control Facility	30,475	30,475	30,475	30,475
Total Whidbey Island								75,976	75,976	75,976	75,976
**Navy								196,095	196,095	196,095	196,095
**Washington								196,095	196,095	196,095	196,095

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FY 2017 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
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(\$ Thousands)

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals							-----				
Army											
Navy							1,034,893	995,392	1,067,425	1,067,425	
Air Force											
Defense-Wide											
Inside the United States							----- 1,034,893	----- 995,392	----- 1,067,425	----- 1,067,425	

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FY 2017 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							Guam				
							Navy				
							Joint Region Marianas				
1205N	01	GU	5800	61755652	125	Harden POL Infrastructure		26,975	26,975	26,975	26,975
1205N	01	GU	5800	61755102	812	Power Upgrade - Harmon		62,210	62,210	62,210	62,210
							Total Joint Region Marianas	89,185	89,185	89,185	89,185
							**Guam	89,185	89,185	89,185	89,185
							Iceland				
							Navy				
							Keflavik				
1205N	01	IC	2831	62588308	211	ERI: P-8A Aircraft Rinse Rack		5,000	5,000	5,000	5,000
1205N	01	IC	2831	62588307	211	ERI: P-8A Hangar Upgrade		14,600	14,600	14,600	14,600
							Total Keflavik	19,600	19,600	19,600	19,600
							**Iceland	19,600	19,600	19,600	19,600
							Italy				
							Navy				
							Sigonella				
1205N	01	IT	4369	62995737	730	Upgrade Entry Control Point				11,600	11,600
							Total Sigonella			11,600	11,600
							**Italy			11,600	11,600
							Japan				
							Navy				
							Kadena AB				
1205N	01	JA	2795	67400807	211	Aircraft Maintenance Complex		26,489	26,489	26,489	26,489
							Total Kadena AB	26,489	26,489	26,489	26,489
							Sasebo				
1205N	01	JA	5555	61058325	813	Shore Power (Juliet Pier)		16,420	16,420	16,420	16,420
							Total Sasebo	16,420	16,420	16,420	16,420
							**Navy	42,909	42,909	42,909	42,909
							**Japan	42,909	42,909	42,909	42,909

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FY 2017 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	-----
Mariana Islands											
FAMILY HOUSING											
Navy											
Guam											
0730N	01	ML	5101	41557279	711	Replace Anderson Housing PH I	78,815	78,815	78,815	78,815	
Total Guam							-----	-----	-----	-----	
FAMILY HOUSING							78,815	78,815	78,815	78,815	
**Mariana Islands							-----	-----	-----	-----	
FAMILY HOUSING							78,815	78,815	78,815	78,815	
Spain											
Navy											
Rota											
1205N	01	SP	4192	62863621	131	Communication Station	23,607	23,607	23,607	23,607	
Total Rota							-----	-----	-----	-----	
							23,607	23,607	23,607	23,607	
**Spain							-----	-----	-----	-----	
							23,607	23,607	23,607	23,607	
Djibouti											
Navy											
Camp Lemonier, Djibouti											
1205N	01	DJ	5576	3379A223	510	OCO: Medical/Dental Facility	37,409	37,409	37,409	37,409	
Total Camp Lemonier, Djibouti							-----	-----	-----	-----	
							37,409	37,409	37,409	37,409	
**Djibouti							-----	-----	-----	-----	
							37,409	37,409	37,409	37,409	

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FY 2017 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	---	---	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy								212,710	212,710	224,310	224,310
FAMILY HOUSING								78,815	78,815	78,815	78,815
Air Force											
Defense-Wide											
Specified Outside the United States								212,710	212,710	224,310	224,310
FAMILY HOUSING								78,815	78,815	78,815	78,815

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FY 2017 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
1205	N	01	ZU	4621	000009000	999	Worldwide Unspecified FOREIGN CURRENCY FLUCTUATION, CMA Navy			5,500	5,500
							Total FOREIGN CURRENCY FLUCTUATION, CMA			5,500	5,500
0500	D N	01	ZU	4621	117ERCIPN	800	Energy Resilience and Conserv. Invest. Prog. Department of the Navy	43,135	43,135	43,135	43,135
							Total Energy Resilience and Conserv. Invest	43,135	43,135	43,135	43,135
1205	N	01	ZU	4740	C1002154	211	Triton Forward Operating Base Hangar Navy	41,380	41,380	41,380	41,380
							Total Triton Forward Operating Base Hangar	41,380	41,380	41,380	41,380
051202N		01	ZU	4621	PB0000009	955	DON-101: Various Locations Navy	3,528	3,528	3,528	3,528
							Total DON-101: Various Locations	3,528	3,528	3,528	3,528
051602N		01	ZU	4621	PB0000016	955	Base Realignment & Closure Navy	172,004	172,004	172,004	172,004
							Total Base Realignment & Closure	172,004	172,004	172,004	172,004
1205	N	02	ZU	4621	64481400	962	MINOR CONSTRUCTION Navy		29,790	29,790	29,790
							Total MINOR CONSTRUCTION		29,790	29,790	29,790
1205	N	03	ZU	4621	64482044	961	PLANNING AND DESIGN Navy		141,030	141,030	141,030
0500	D N	03	ZU	4621	3172716N	961	DEFENSE-WIDE Department of the Navy		2,139	2,139	2,139
1235	N	03	ZU	4621	64480200	961	TOTAL DEFENSE-WIDE Navy Reserve		2,139	2,139	2,139
								3,783	3,783	3,783	3,783
							Total PLANNING AND DESIGN		146,952	146,952	146,952
051002N		04	ZU	1311	N99000003	954	Base Realignment & Closure Navy	754	754	754	754
							Total Base Realignment & Closure	754	754	754	754
							**Worldwide Unspecified	260,801	437,543	443,043	443,043

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Unspecified Worldwide
(\$ Thousands)

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy							217,666	392,269	397,769	397,769	
Air Force											
Defense-Wide							43,135	45,274	45,274	45,274	
Unspecified Worldwide							260,801	437,543	443,043	443,043	

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FY 2017 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
0730N		01	ML	5101	41557279	711	Navy Replace Anderson Housing PH I	78,815	78,815	78,815	78,815
0730N		03	ZU	4621	000009000	999	FOREIGN CURRENCY FLUCTUATION, CMA		1,500	1,500	1,500
0730N		03	ZU	4621	N8800411	972	Improvements, Washington DC		11,047	11,047	11,047
0730N		04	ZU	4621	N8800412	971	Design, Washington DC		4,149	4,149	4,149
0735N		05	ZU	4621	N0900233	985	Utilities		53,250	53,250	53,250
0735N		06	ZU	4621	N8800413	983	Furnishings		17,740	17,740	17,740
0735N		06	ZU	4621	N8800414	981	Management		54,350	54,350	54,350
0735N		06	ZU	4621	N8800415	984	Miscellaneous		124	124	124
0735N		06	ZU	4621	N8800416	982	Services		15,387	15,387	15,387
0735N		07	ZU	4621	N8800418	986	Leasing		58,191	58,191	58,191
0735N		08	ZU	4621	N8800419	987	Maintenance		83,134	83,134	83,134
0735N		12	ZU	4621	N8800422	991	Housing Privatization Support		23,501	23,501	23,501
Total Family Housing, Navy								78,815	401,188	401,188	401,188
GRAND TOTAL FAMILY HOUSING, Navy								78,815	401,188	401,188	401,188

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Arizona				
							Navy				
							Yuma				
1205N		01	AZ	4962	62974539	722	Enlisted Dining Facility & Community Bldgs	36,358	36,358	36,358	36,358
							Total Yuma	36,358	36,358	36,358	36,358
							**Arizona	36,358	36,358	36,358	36,358
							California				
							Navy				
							Barstow				
1205N		01	CA	1214	62204930	214	Combat Vehicle Repair Facility	36,539	36,539	36,539	36,539
							Total Barstow	36,539	36,539	36,539	36,539
							Camp Pendleton, California				
1205N		01	CA	1581	006811310	421	Ammunition Supply Point Upgrade	61,139	61,139	61,139	61,139
							Total Camp Pendleton, California	61,139	61,139	61,139	61,139
							Lemoore				
1205N		01	CA	2985	63042282	211	F/A 18 Avionics Repair Facility Replacement	60,828	60,828	60,828	60,828
							Total Lemoore	60,828	60,828	60,828	60,828
							Miramar				
1205N		01	CA	3253	67865198A	211	Aircraft Maintenance Hangar (INC 2)		39,600	39,600	39,600
							Total Miramar		39,600	39,600	39,600
							Twentynine Palms, California				
1205N		01	CA	4583	67399192	841	Potable Water Treatment/Blending Facility	55,099	55,099	55,099	55,099
							Total Twentynine Palms, California	55,099	55,099	55,099	55,099
							**Navy	213,605	253,205	253,205	253,205
							Navy Reserve				
							Lemoore				

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1235N		01	CA	2985	63042366	171	-----Project Name----- Naval Operational Support Center Lemoore	17,330	17,330	17,330	17,330
							Total Lemoore	17,330	17,330	17,330	17,330
							**California	230,935	270,535	270,535	270,535
							District Of Columbia				
							Navy				
							NSA Washington				
1205N		01	DC	6061	68469275	317	Electronics Science and Technology Laboratory		37,882	37,882	37,882
1205N		01	DC	6061	68469204	911	Washington Navy Yard AT/FP Land Acquisition	60,000	60,000	60,000	60,000
							Total NSA Washington	60,000	97,882	97,882	97,882
							**District Of Columbia	60,000	97,882	97,882	97,882
							Florida				
							Navy				
							Mayport				
1205N		01	FL	3158	60201663	831	Advanced Wastewater Treatment Plant (AWWTP)	74,994	74,994	74,994	74,994
1205N		01	FL	3158	60201421	421	Missile Magazines	9,824	9,824	9,824	9,824
							Total Mayport	84,818	84,818	84,818	84,818
							**Florida	84,818	84,818	84,818	84,818
							Georgia				
							Navy Reserve				
							Fort Gordon				
1235N		01	GA	2318	42237642	171	Naval Operational Support Center Fort Gordon	17,797	17,797	17,797	17,797
							Total Fort Gordon	17,797	17,797	17,797	17,797
							**Georgia	17,797	17,797	17,797	17,797

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Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Hawaii				
							Navy				
1205N		01	HI	5814	62813704	832	Joint Base Pearl Harbor-Hickam	73,200	73,200	73,200	73,200
							Sewer Lift Station & Relief Sewer Line	-----	-----	-----	-----
							Total Joint Base Pearl Harbor-Hickam	73,200	73,200	73,200	73,200
							Kaneohe Bay				
1205N		01	HI	2809	00318887	111	LHD Pad Conversions MV-22 Landing Pads	-----	19,012	19,012	19,012
							Total Kaneohe Bay	-----	19,012	19,012	19,012
							Wahiawa				
1205N		01	HI	4770	62813013	131	Communications/Crypto Facility	65,864	65,864	65,864	65,864
							Total Wahiawa	65,864	65,864	65,864	65,864
							**Navy	139,064	158,076	158,076	158,076
							**Hawaii	139,064	158,076	158,076	158,076
							Maine				
							Navy				
1205N		01	ME	2889	32446293	213	Kittery	61,692	61,692	61,692	61,692
							Paint, Blast, and Rubber Facility	-----	-----	-----	-----
							Total Kittery	61,692	61,692	61,692	61,692
							**Maine	61,692	61,692	61,692	61,692
							New Jersey				
							Navy Reserve				
1235N		01	NJ	5819	67861650	113	Joint Base Mcguire-Dix-Lakehurst	11,573	11,573	11,573	11,573
							Aircraft Apron, Taxiway & Support Facilities	-----	-----	-----	-----
							Total Joint Base Mcguire-Dix-Lakehurst	11,573	11,573	11,573	11,573
							**New Jersey	11,573	11,573	11,573	11,573

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							North Carolina				
							Navy				
							Camp Lejeune, North Carolina				
1205N		01	NC	1550	670011320	721	Bachelor Enlisted Quarters	37,983	37,983	37,983	37,983
1205N		01	NC	1550	670011043	841	Water Treatment Plant Replacement Hadnot Pt	65,784	65,784	65,784	65,784
							Total Camp Lejeune, North Carolina	103,767	103,767	103,767	103,767
							Cherry Point Marine Corps Air Station				
1205N		01	NC	1673	00146990	211	F-35B Vertical Lift Fan Test Facility	15,671	15,671	15,671	15,671
							Total Cherry Point Marine Corps Air Station	15,671	15,671	15,671	15,671
							**Navy	119,438	119,438	119,438	119,438
							**North Carolina	119,438	119,438	119,438	119,438
							Texas				
							Navy Reserve				
							Fort Worth				
1235N		01	TX	2395	83447077	171	KC130-J EACTS Facility	12,637	12,637	12,637	12,637
							Total Fort Worth	12,637	12,637	12,637	12,637
							**Texas	12,637	12,637	12,637	12,637
							Virginia				
							Navy				
							Dam Neck				
1205N		01	VA	1840	60191160	131	ISR Operations Facility Expansion	29,262	29,262	29,262	29,262
							Total Dam Neck	29,262	29,262	29,262	29,262
							Joint Expeditionary Base Little Creek - Story				
1205N		01	VA	5895	50092176	149	ACU-4 Electrical Upgrades	2,596	2,596	2,596	2,596
							Total Joint Expeditionary Base Little Creek	2,596	2,596	2,596	2,596
							Norfolk				
1205N		01	VA	3671	62688495	421	Chambers Field Magazine Recap Ph 1		34,665	34,665	34,665
							Total Norfolk		34,665	34,665	34,665

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(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
1205N		01	VA	3986	32443257	171	Portsmouth Ship Repair Training Facility	72,990	72,990	72,990	72,990
Total Portsmouth								72,990	72,990	72,990	72,990
1205N		01	VA	4955	69212995	721	Yorktown Bachelor Enlisted Quarters	36,358	36,358	36,358	36,358
Total Yorktown								36,358	36,358	36,358	36,358
**Navy								141,206	175,871	175,871	175,871
**Virginia								141,206	175,871	175,871	175,871
1205N		01	WA	2729	61066604	421	Washington Navy Indian Island Missile Magazines	44,440	44,440	44,440	44,440
Total Indian Island								44,440	44,440	44,440	44,440
**Washington								44,440	44,440	44,440	44,440

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FY 2018 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals							-----				
Army											
Navy							959,958	1,091,117	1,091,117	1,091,117	
Air Force											
Defense-Wide											
Inside the United States							959,958	1,091,117	1,091,117	1,091,117	

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FY 2018 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
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(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	-----
Bahrain Island											
FAMILY HOUSING											
Navy											
SW Asia											
0730N	01	BI	4486	63005284	711	Construct On-Base GFOQ	2,138	2,138	2,138	2,138	
Total SW Asia							-----	-----	-----	-----	
FAMILY HOUSING							2,138	2,138	2,138	2,138	
**Bahrain Island							-----	-----	-----	-----	
FAMILY HOUSING							2,138	2,138	2,138	2,138	
Greece											
Navy											
Souda Bay											
1205N	01	GR	4391	66691911	113	Strategic Aircraft Parking Apron Expansion	22,045	22,045	22,045	22,045	
Total Souda Bay							-----	-----	-----	-----	
							22,045	22,045	22,045	22,045	
**Greece							-----	-----	-----	-----	
							22,045	22,045	22,045	22,045	
Guam											
Navy											
Joint Region Marianas											
1205N	01	GU	5800	41557601	211	Aircraft Maintenance Hangar #2	75,233	75,233	75,233	75,233	
1205N	01	GU	5800	41557260	211	Corrosion Control Hangar	66,747	66,747	66,747	66,747	
1205N	01	GU	5800	41557250	211	MALS Facilities	49,431	49,431	49,431	49,431	
1205N	01	GU	5800	61755661	125	Navy-Commercial Tie-In Hardening	37,180	37,180	37,180	37,180	
1205N	01	GU	5800	41557103	841	Water Well Field	56,088	56,088	56,088	56,088	
Total Joint Region Marianas							-----	-----	-----	-----	
							284,679	284,679	284,679	284,679	
**Guam							-----	-----	-----	-----	
							284,679	284,679	284,679	284,679	

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FY 2018 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	-----
							Japan				
							Navy				
							Iwakuni				
1205N		01	JA	2747	626131006	171	KC130J Enlisted Aircrew Trainer Facility	21,860	21,860	21,860	21,860
							Total Iwakuni	21,860	21,860	21,860	21,860
							**Japan	21,860	21,860	21,860	21,860
							Mariana Islands				
							FAMILY HOUSING				
							Navy				
							Guam				
0730N		01	ML	5101	41557280	711	Replace Andersen Housing PH II	40,875	40,875	40,875	40,875
							Total Guam				
							FAMILY HOUSING	40,875	40,875	40,875	40,875
							**Mariana Islands				
							FAMILY HOUSING	40,875	40,875	40,875	40,875
							Djibouti				
							Navy				
							Camp Lemonier, Djibouti				
1205N		01	DJ	5576	3379A505	113	Aircraft Parking Apron Expansion	13,390	13,390	13,390	13,390
							Total Camp Lemonier, Djibouti	13,390	13,390	13,390	13,390
							**Djibouti	13,390	13,390	13,390	13,390

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FY 2018 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	---	---	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy								341,974	341,974	341,974	341,974
FAMILY HOUSING								43,013	43,013	43,013	43,013
Air Force											
Defense-Wide											
Specified Outside the United States								341,974	341,974	341,974	341,974
FAMILY HOUSING								43,013	43,013	43,013	43,013

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FY 2018 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Worldwide Unspecified				
051602N		01	ZU	4621	COMM0059	955	DON-172: NWS Seal Beach, Concord, CA Navy	5,355	5,355	5,355	5,355
							Total DON-172: NWS Seal Beach, Concord, CA	5,355	5,355	5,355	5,355
							DON-138: NAS Brunswick, ME				
051602N		01	ZU	4621	COMM0065	955	Navy	647	647	647	647
							Total DON-138: NAS Brunswick, ME	647	647	647	647
							DON-157: MCSA Kansas City, MO				
051602N		01	ZU	4621	COMM0066	955	Navy	40	40	40	40
							Total DON-157: MCSA Kansas City, MO	40	40	40	40
							DON-84: JRB Willow Grove & Cambria Reg AP				
051602N		01	ZU	4621	COMM0068	955	Navy	4,737	4,737	4,737	4,737
							Total DON-84: JRB Willow Grove & Cambria Re	4,737	4,737	4,737	4,737
							Base Realignment & Closure				
051602N		01	ZU	1311	N9900003	954	Navy	93,474	93,474	93,474	93,474
							Total Base Realignment & Closure	93,474	93,474	93,474	93,474
							Undistributed				
051602N		01	ZU	4621	N99UNDST	955	Navy	7,210	7,210	7,210	7,210
							Total Undistributed	7,210	7,210	7,210	7,210
							DON-100: Planing, Design and Management				
051602N		01	ZU	4621	PB000008	955	Navy	8,428	8,428	8,428	8,428
							Total DON-100: Planing, Design and Manageme	8,428	8,428	8,428	8,428
							DON-101: Various Locations				
051602N		01	ZU	4621	PB000009	955	Navy	23,753	23,753	23,753	23,753
							Total DON-101: Various Locations	23,753	23,753	23,753	23,753
							MINOR CONSTRUCTION				
1205	N		02	ZU	4621	64481400	962	Navy	23,842	23,842	23,842
1235	N		02	ZU	4621	64069004	962	Navy Reserve	1,504	1,504	1,504
							Total MINOR CONSTRUCTION		25,346	25,346	25,346

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FY 2018 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							PLANNING AND DESIGN				
1205	N	03	ZU	4621	N0300200	961	Navy		219,069	219,069	219,069
1235	N	03	ZU	4621	64480432	961	Navy Reserve		4,430	4,430	4,430
							Total PLANNING AND DESIGN	-----	223,499	223,499	223,499
							Adj to Match Continuing Resolution				
1205	N	20	ZU	4621	FY2018CR	999	Navy				-287,673
051602N		20	ZU	4621	FY2018CR	999	Navy				7,198
1235	N	20	ZU	4621	FY2018CR	999	Navy Reserve				-26,936
							Total Adj to Match Continuing Resolution	-----	-----	-----	-307,411
							**Worldwide Unspecified	143,644	392,489	392,489	85,078

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FY 2018 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy							143,644	392,489	392,489	85,078	
Air Force											
Defense-Wide											
Unspecified Worldwide							143,644	392,489	392,489	85,078	

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FY 2018 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							Navy				
0730N		01	BI	4486	63005284	711	Construct On-Base GFOQ	2,138	2,138	2,138	2,138
0730N		01	ML	5101	41557280	711	Replace Andersen Housing PH II	40,875	40,875	40,875	40,875
0730N		03	ZU	4621	N8800411	972	Improvements, Washington DC		36,251	36,251	36,251
0730N		04	ZU	4621	N8800412	971	Design, Washington DC		4,418	4,418	4,418
0735N		05	ZU	4621	N0900233	985	Utilities		62,167	62,167	62,167
0735N		06	ZU	4621	N8800413	983	Furnishings		14,529	14,529	14,529
0735N		06	ZU	4621	N8800414	981	Management		50,989	50,989	50,989
0735N		06	ZU	4621	N8800415	984	Miscellaneous		336	336	336
0735N		06	ZU	4621	N8800416	982	Services		15,649	15,649	15,649
0735N		07	ZU	4621	N8800418	986	Leasing		61,921	61,921	61,921
0735N		08	ZU	4621	N8800419	987	Maintenance		95,104	95,104	95,104
0735N		12	ZU	4621	N8800422	991	Housing Privatization Support		27,587	27,587	27,587
0730N		20	ZU	4621	FY2018CR	999	Adj to Match Continuing Resolution				9,691
0735N		20	ZU	4621	FY2018CR	999	Adj to Match Continuing Resolution				-29,411
							Total Family Housing, Navy	43,013	411,964	411,964	392,244
							GRAND TOTAL FAMILY HOUSING, Navy	43,013	411,964	411,964	392,244

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							California				
							Navy				
							Camp Pendleton, California				
1205N		01	CA	1581	006811901	213	AAV-ACV Maintenance & Warehouse Facility	49,410	49,410	49,410	49,410
1205N		01	CA	1581	006815002	812	Electrical Upgrades	4,020	4,020	4,020	4,020
1205N		01	CA	1581	006815001	171	Full Motion Trainer Facility	10,670	10,670	10,670	10,670
1205N		01	CA	1581	00681079	842	Potable Water Distribution Improvements	47,230	47,230	47,230	47,230
							Total Camp Pendleton, California	111,330	111,330	111,330	111,330
							Coronado				
1205N		01	CA	5549	002461018	113	CMV-22B Airfield Improvements	77,780	77,780	77,780	77,780
							Total Coronado	77,780	77,780	77,780	77,780
							Lemoore				
1205N		01	CA	2985	63042284	211	F-35 Maintenance Hangar	112,690	112,690	112,690	112,690
							Total Lemoore	112,690	112,690	112,690	112,690
							Miramar				
1205N		01	CA	3253	67865238	872	Airfield Security Improvements	11,500	11,500	11,500	11,500
1205N		01	CA	3253	67865222	111	F-35 Vertical Landing Pads and Taxiway	20,480	20,480	20,480	20,480
							Total Miramar	31,980	31,980	31,980	31,980
							Point Mugu				
1205N		01	CA	3958	69232777	315	Directed Energy Systems Intergration Lab	22,150	22,150	22,150	22,150
							Total Point Mugu	22,150	22,150	22,150	22,150
							San Diego				
1205N		01	CA	4238	002450888	813	Harbor Drive Switching Station	48,440	48,440	48,440	48,440
1205N		01	CA	4238	00245440	151	Pier 8 Replacement	108,100	108,100	108,100	108,100
							Total San Diego	156,540	156,540	156,540	156,540
							San Nicolas Island				
1205N		01	CA	5344	69232586	212	Missile Assembly Build & High Explosive Mag	31,010	31,010	31,010	31,010
							Total San Nicolas Island	31,010	31,010	31,010	31,010
							Seal Beach				

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
1205N		01	CA	4327	61065224	164	Causeway, Boat Channel & Turning Basin	117,830	117,830	117,830	117,830
							Total Seal Beach	117,830	117,830	117,830	117,830
							**Navy	661,310	661,310	661,310	661,310
							Navy Reserve Seal Beach				
1235N		01	CA	4327	61065160	171	Reserve Training Center	21,740	21,740	21,740	21,740
							Total Seal Beach	21,740	21,740	21,740	21,740
							**California	683,050	683,050	683,050	683,050
							District Of Columbia Navy				
							Naval Observatory				
1205N		01	DC	6062	68469001	131	Master Time Clocks & Operations Facility	115,600	115,600	115,600	115,600
							Total Naval Observatory	115,600	115,600	115,600	115,600
							**District Of Columbia	115,600	115,600	115,600	115,600
							Florida Navy				
							Mayport				
1205N		01	FL	3158	60201427	171	LCS Operational Training Facility Addition	29,110	29,110	29,110	29,110
1205N		01	FL	3158	60201426	610	LCS Support Facility	82,350	82,350	82,350	82,350
							Total Mayport	111,460	111,460	111,460	111,460
							**Florida	111,460	111,460	111,460	111,460
							Georgia Navy Reserve				
							Benning				
1235N		01	GA	1357	42237643	171	Reserve Training Center	13,630	13,630	13,630	13,630
							Total Benning	13,630	13,630	13,630	13,630
							**Georgia	13,630	13,630	13,630	13,630

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Hawaii				
							Navy				
1205N		01	HI	5814	62813214	213	Joint Base Pearl Harbor-Hickam	45,000	45,000	45,000	45,000
							Drydock Waterfront Facility	-----	-----	-----	-----
							Total Joint Base Pearl Harbor-Hickam	45,000	45,000	45,000	45,000
							Kaneohe Bay				
1205N		01	HI	2809	00318946	211	Corrosion Control Hangar	66,100	66,100	66,100	66,100
							Total Kaneohe Bay	66,100	66,100	66,100	66,100
							Pearl City				
1205N		01	HI	3877	62813169	842	Water Transmission Line	78,320	78,320	78,320	78,320
							Total Pearl City	78,320	78,320	78,320	78,320
							**Navy	189,420	189,420	189,420	189,420
							**Hawaii	189,420	189,420	189,420	189,420
							Maine				
							Navy				
1205N		01	ME	2889	32446310	213	Kittery	109,960	109,960	109,960	109,960
1205N		01	ME	2889	324461074	223	Dry Dock #1 Superflood Basin	39,725	39,725	39,725	39,725
							Extend Portal Crane Rail	-----	-----	-----	-----
							Total Kittery	149,685	149,685	149,685	149,685
							**Maine	149,685	149,685	149,685	149,685
							North Carolina				
							Navy				
1205N		01	NC	1673	00146199	211	Cherry Point Marine Corps Air Station	133,970	133,970	133,970	133,970
1205N		01	NC	1673	00146235	135	Aircraft Maintenance Hangar	106,860	106,860	106,860	106,860
							Flightline Utility Modernization	-----	-----	-----	-----
							Total Cherry Point Marine Corps Air Station	240,830	240,830	240,830	240,830
							**North Carolina	240,830	240,830	240,830	240,830

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FY 2019 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Pennsylvania				
							Navy				
							Philadelphia				
1205N		01	PA	3929	32414106	213	Submarine Propulsor Manufacturing Support Fac	71,050	71,050	71,050	71,050
							Total Philadelphia	71,050	71,050	71,050	71,050
							Navy Reserve				
							Pittsburgh				
1235N		01	PA	3947	68479149	171	Reserve Training Center - Pittsburgh, PA	17,650			
							Total Pittsburgh	17,650			
							**Pennsylvania	88,700	71,050	71,050	71,050
							South Carolina				
							Navy				
							Beaufort				
1205N		01	SC	1330	60169487	831	Recycling/Hazardous Waste Facility	9,517	9,517	9,517	9,517
							Total Beaufort	9,517	9,517	9,517	9,517
							Parris Island				
1205N		01	SC	3864	00263404	179	Range Improvements & Modernization, Phase 2	35,190	35,190	35,190	35,190
							Total Parris Island	35,190	35,190	35,190	35,190
							**Navy	44,707	44,707	44,707	44,707
							**South Carolina	44,707	44,707	44,707	44,707
							Utah				
							Navy				
							Hill AFB				
1205N		01	UT	2660	60495822	421	D5 Missile Motor Receipt/Storage Facility	105,520	105,520	105,520	105,520
							Total Hill AFB	105,520	105,520	105,520	105,520
							**Utah	105,520	105,520	105,520	105,520

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FY 2019 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
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(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Virginia				
							Navy				
							Portsmouth				
1205N		01	VA	3986	32443256	213	Ships Maintenance Facility	26,120	26,120	26,120	26,120
							Total Portsmouth	26,120	26,120	26,120	26,120
							Quantico				
1205N		01	VA	4028	00264542	730	TBS Fire Station	21,980	21,980	21,980	21,980
							Total Quantico	21,980	21,980	21,980	21,980
							**Navy	48,100	48,100	48,100	48,100
							**Virginia	48,100	48,100	48,100	48,100
							Washington				
							Navy				
							Bangor				
1205N		01	WA	1198	68436907	151	Pier and Maintenance Facility	88,960	88,960	88,960	88,960
							Total Bangor	88,960	88,960	88,960	88,960
							Whidbey Island				
1205N		01	WA	4858	00620253	141	Fleet Support Facility	19,450	19,450	19,450	19,450
1205N		01	WA	4858	00620258	143	Next Generation Jammer Facility	7,930	7,930	7,930	7,930
							Total Whidbey Island	27,380	27,380	27,380	27,380
							**Navy	116,340	116,340	116,340	116,340
							**Washington	116,340	116,340	116,340	116,340

UNCLASSIFIED

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Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy							1,907,042	1,889,392	1,889,392	1,889,392	
Air Force											
Defense-Wide											
Inside the United States							1,907,042	1,889,392	1,889,392	1,889,392	

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							Bahamas				
							Navy				
							Andros Island				
1205N		01	BA	1083	00213720	721	AUTEC Austere Quarters	31,050	31,050	31,050	31,050
							Total Andros Island	31,050	31,050	31,050	31,050
							**Bahamas	31,050	31,050	31,050	31,050
							Bahrain Island				
							Navy				
							SW Asia				
1205N		01	BI	4486	63005992	141	Fleet Maintenance Facility & TOC	26,340	26,340	26,340	26,340
							Total SW Asia	26,340	26,340	26,340	26,340
							**Bahrain Island	26,340	26,340	26,340	26,340
							Germany				
							Navy				
							Panzer Kaserne				
1205N		01	GY	3858	67023001	610	MARFOREUR HQ Modernization and Expansion	43,950	43,950	43,950	43,950
							Total Panzer Kaserne	43,950	43,950	43,950	43,950
							**Germany	43,950	43,950	43,950	43,950
							Guam				
							Navy				
							Joint Region Marianas				
1205N		01	GU	5800	41557270	722	ACE Gym & Dining	27,910	27,910	27,910	27,910
1205N		01	GU	5800	41557290	421	Earth Covered Magazines	52,270	52,270	52,270	52,270
1205N		01	GU	5800	41557735	179	Machine Gun Range	141,287	141,287	141,287	141,287
1205N		01	GU	5800	41557295	143	Ordnance Ops	22,020	22,020	22,020	22,020
1205N		01	GU	5800	61755640	721	Unaccompanied Enlisted Housing	36,170	36,170	36,170	36,170
							Total Joint Region Marianas	279,657	279,657	279,657	279,657
							**Guam	279,657	279,657	279,657	279,657

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Guantanamo Bay, Cuba				
							Navy				
							Guantanamo Bay				
1205N	01	GB	2582	60514160	833		Solid Waste Management Facility	85,000	85,000	85,000	85,000
							Total Guantanamo Bay	85,000	85,000	85,000	85,000
							**Guantanamo Bay, Cuba	85,000	85,000	85,000	85,000
							Japan				
							Navy				
							Kadena AB				
1205N	01	JA	2795	61056512	141		Tactical Operations Center	9,049	9,049	9,049	9,049
							Total Kadena AB	9,049	9,049	9,049	9,049
							**Japan	9,049	9,049	9,049	9,049
							Mariana Islands				
							FAMILY HOUSING				
							Navy				
							Guam				
0730N	01	ML	5101	41557282	711		Replace Anderson Housing PH III	83,441	83,441	83,441	83,441
							Total Guam				
							FAMILY HOUSING	83,441	83,441	83,441	83,441
							**Mariana Islands				
							FAMILY HOUSING	83,441	83,441	83,441	83,441

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----	---	---	---	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy								475,046	475,046	475,046	475,046
FAMILY HOUSING								83,441	83,441	83,441	83,441
Air Force											
Defense-Wide											
Specified Outside the United States								475,046	475,046	475,046	475,046
FAMILY HOUSING								83,441	83,441	83,441	83,441

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Worldwide Unspecified				
							Base Realignment & Closure				
051602N		01	ZU	4621	PB000016	955	Navy	151,839	151,839	151,839	151,839
							Total Base Realignment & Closure	151,839	151,839	151,839	151,839
							MINOR CONSTRUCTION				
1205	N		02	ZU	4621	64481400	962	Navy	28,579	28,579	28,579
1235	N		02	ZU	4621	64069004	962	Navy Reserve	3,000	3,000	3,000
							Total MINOR CONSTRUCTION		31,579	31,579	31,579
							PLANNING AND DESIGN				
1205	N		03	ZU	4621	N0300200	961	Navy	185,542	185,542	185,542
1235	N		03	ZU	4621	64480432	961	Navy Reserve	4,695	4,695	4,695
							Total PLANNING AND DESIGN		190,237	190,237	190,237
							**Worldwide Unspecified	151,839	373,655	373,655	373,655

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy							151,839	373,655	373,655	373,655	
Air Force											
Defense-Wide											
Unspecified Worldwide							151,839	373,655	373,655	373,655	

UNCLASSIFIED

FY 2019 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of 18 Jan 2018

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth For Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							Navy				
0730N		01	ML	5101	41557282	711	Replace Anderson Housing PH III	83,441	83,441	83,441	83,441
0730N		03	ZU	4621	N8800411	972	Improvements, Washington DC		16,638	16,638	16,638
0730N		04	ZU	4621	N8800412	971	Design, Washington DC		4,502	4,502	4,502
0735N		05	ZU	4621	N0900233	985	Utilities		60,252	60,252	60,252
0735N		06	ZU	4621	N8800413	983	Furnishings		16,395	16,395	16,395
0735N		06	ZU	4621	N8800414	981	Management		50,870	50,870	50,870
0735N		06	ZU	4621	N8800415	984	Miscellaneous		148	148	148
0735N		06	ZU	4621	N8800416	982	Services		16,261	16,261	16,261
0735N		07	ZU	4621	N8800418	986	Leasing		62,515	62,515	62,515
0735N		08	ZU	4621	N8800419	987	Maintenance		86,328	86,328	86,328
0735N		12	ZU	4621	N8800422	991	Housing Privatization Support		21,767	21,767	21,767
							Total Family Housing, Navy	83,441	419,117	419,117	419,117
							GRAND TOTAL FAMILY HOUSING, Navy	83,441	419,117	419,117	419,117